



TESDA

Technical Education and Skills Development Authority
Regional Training Center

KOREA-PHILIPPINES VOCATIONAL TRAINING CENTER, DAVAO

Buhisan, Tibungco, Davao City, Philippines



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
CNC Area Building Facility Maintenance and Refurbishment	RTCKPVTC	CNC Area Building Facility Maintenance and Refurbishment	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	480,000.00	Design-and-Build Scheme	
Roofing Rehabilitation (546 m²) for DMET	RTCKPVTC	Roofing Rehabilitation (546 m²) for DMET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	600,000.00	Design-and-Build Scheme	
Library ceiling repair, carpet flooring replacement, library division removal, and library repainting	RTCKPVTC	Library ceiling repair, carpet flooring replacement, library division removal, and library repainting	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Design-and-Build Scheme	
Repair and refurbishment of Ceiling, Flooring and electrical supply of Finance Archive room	RTCKPVTC	Repair and refurbishment of Ceiling, Flooring and electrical supply of Finance Archive room	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	100,000.00	Design-and-Build Scheme	
Repair and refurbishment of Wall mounted storage and display cabinet with glass panels for Admin office	RTCKPVTC	Repair and refurbishment of Wall mounted storage and display cabinet with glass panels for Admin office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	180,000.00	Design-and-Build Scheme	
Fabrication of Storage Cabinet Label for Finance and Admin office	RTCKPVTC	Fabrication of Storage Cabinet Label for Finance and Admin office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	20,000.00	Use of Framework Agreement Section	
Repair of Roofing and gutter w/ labor and materials For DHVACT	RTCKPVTC	Repair of Roofing and gutter w/ labor and materials For DHVACT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Design-and-Build Scheme	
Refurbishment and install ceiling w/ labor and materials for DHVACT	RTCKPVTC	Refurbishment and install ceiling w/ labor and materials for DHVACT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Design-and-Build Scheme	
Refurbishment and Repair of Electrical Outlets, Lighting Fixtures, and Classroom Furniture and fixtures for DIAMT	RTCKPVTC	Refurbishment and Repair of Electrical Outlets, Lighting Fixtures, and Classroom Furniture and fixtures for DIAMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Design-and-Build Scheme	
Data base management system software for Registrar's Office	RTCKPVTC	Data base management system software for Registrar's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	400,000.00	Use of Framework Agreement Section	
Security and protection software for Registrar's Office	RTCKPVTC	Security and protection software for Registrar's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Direct Acquisition (Sec. 32)	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Replace electrical wirings, repainting of walls, replacement of lighting fixtures for Registrar's Office	RTCKPVTC	Replace electrical wirings, repainting of walls, replacement of lighting fixtures for Registrar's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Use of Framework Agreement Section	
Replace electrical wirings, repainting of walls, replacement of lighting fixtures for Registrar's Office	RTCKPVTC	Replace electrical wirings, repainting of walls, replacement of lighting fixtures for Registrar's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Installation of Partition Wall for Registrar's Office	RTCKPVTC	Installation of Partition Wall for Registrar's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	100,000.00	Design-and-Build Scheme	
Installation of Ceiling and repainting of CSS NC II Workshop and Trainer's Resource Area	RTCKPVTC	Installation of Ceiling and repainting of CSS NC II Workshop and Trainer's Resource Area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	49,000.00	Design-and-Build Scheme	
Improvement of Lightings in CSS NC II Workshop	RTCKPVTC	Improvement of Lightings in CSS NC II Workshop	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	35,000.00	Use of Framework Agreement Section	

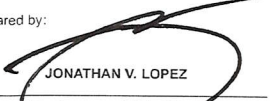
Refurbishment and repair of roofing at DIT area	RTCKPVTC	Refurbishment and repair of roofing at DIT area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,350,000.00	Design-and-Build Scheme	
Refurbishment and repair of the Animation workstation	RTCKPVTC	Refurbishment and repair of the Animation workstation	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	630,000.00	Design-and-Build Scheme	
Program Registration of Commercial Refrigeration Installation and Servicing NC III	RTCKPVTC	Tools and Equipemnt for Program Registration of Commercial Refrigeration Installation and Servicing NCIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,467,235.00	Use of Framework Agreement Section	
Skills Competition 2026 (HVAC)	RTCKPVTC	Supplies and Materials for the Skills Competition 2026	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	468,000.00	Use of Framework Agreement Section	
Conduct of Training in Rice Machinery Operations NC II for Diploma Program Trainees	RTCKPVTC	Training supplies and materials for Rice Machinery Operations NC II for Diploma Program Trainees	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	550,000.00	Use of Framework Agreement Section	
Office Equipment and Accessories for DABET area	RTCKPVTC	Procurement of Office Equipment and Accessories for DABET area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	700,000.00	Use of Framework Agreement Section	
Training Area Repair and Improvements for RMO NC II	RTCKPVTC	Training Area Repair and Improvements for RMO NC II	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Design-and-Build Scheme	
Repair and Improvement of the Evaluation and Testing Machine Area	RTCKPVTC	Repiar and Improvement of the Evaluation and Testing Machine Area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	600,000.00	Design-and-Build Scheme	
Evaluation and Testing Equipment, Tools and Apparatus for DABET area	RTCKPVTC	Procurement of Evaluation and Testing Equipment, Tools and Apparatus for DABET area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	2,500,000.00	Use of Framework Agreement Section	
Repair and Improvement of the Chemistry Area	RTCKPVTC	Repair and Improvement of the Chemistry Area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	550,000.00	Design-and-Build Scheme	
Repair and Improvement of the Physics Area	RTCKPVTC	Repair and Improvement of the Physics Area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Design-and-Build Scheme	
Improvement and repair of existing DABET main office and lecture room	RTCKPVTC	Improvement and repair of existing DABET main office and lecture room	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	700,000.00	Design-and-Build Scheme	
Conduct of Training in Heavy Equipment Operation (Forklift) NC II for Diploma Program Trainees	RTCKPVTC	Training supplies and materials for Heavy Equipment Operation (Forklift) NC II for Diploma Program Trainees	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	270,760.00	Use of Framework Agreement Section	
Conduct of Training in Heavy Equipment Operation (Forklift) NC II for Short Term Trainees	RTCKPVTC	Training supplies and materials for Heavy Equipment Operation (Forklift) NC II for Short Term Trainees	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Use of Framework Agreement Section	
Conduct of Training in Motorcycle/Small Engine Servicing NC II for Diploma Program Trainees	RTCKPVTC	Training supplies and materials for Motorcycle/Small Engine Servicing NC II for Diploma Program Trainees	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Conduct of Training in Motorcycle/Small Engine Servicing NC II for Short Term Trainees	RTCKPVTC	Training supplies and materials for Motorcycle/Small Engine Servicing NC II for Short Term Trainees	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Conduct of Training in Organic Agriculture Production NC II for Diploma Program Trainees	RTCKPVTC	Training supplies and materials for Organic Agriculture Production NC II for Diploma Program Trainees	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	182,350.00	Use of Framework Agreement Section	
Conduct of Training in Organic Agriculture Production NC II for Short-Term Trainees	RTCKPVTC	Training supplies and materials for Agricultural Crops for Short term Trainees	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	182,350.00	Use of Framework Agreement Section	
Conduct of Training in Agricultural Crops for Diploma Program Trainees	RTCKPVTC	Training supplies and materials for Agricultural Crops for Diploma Program Trainees	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	166,650.00	Use of Framework Agreement Section	
Training Area Repair and Improvements for OAP NC II	RTCKPVTC	Training Area Repair and Improvements for OAP NC II	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Design-and-Build Scheme	
Job Order Services/Contract of Service	RTCKPVTC	Job Order Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	11,000,000.00	Use of Framework Agreement Section	
Light & Power Services	RTCKPVTC	Payment for Light & Power Services	Direct Contracting (Sec. 50)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	8,000,000.00	Use of Framework Agreement Section	
Fuel, Oil & Lubricants	RTCKPVTC	Fuel, Oil & Lubricants for RTC-KPVTC Vehicle	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,000,000.00	Use of Framework Agreement Section	
Refurbishment and Renovation of Mini-Hotel	RTCKPVTC	Labor and materials for refurbishment and Renovation of Mini-Hotel	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	999,000.00	Design-and-Build Scheme	
Mobile and Internet expenses	RTCKPVTC	For Payment of Mobile and Internet bills	Direct Contracting (Sec. 50)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Use of Framework Agreement Section	
Monthly Mass	RTCKPVTC	Monthly mass provisions	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	50,000.00	Use of Framework Agreement Section	
RTC KPVTC Davao Mid Year Performance Assessment	RTCKPVTC	Conduct of RTC KPVTC Davao Mid Year Performance Assessment (MYPA) 2025	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Use of Framework Agreement Section	

RTC KPVTC Year End Performance Assessment	RTCKPVTC	Conduct of RTC KPVTC Davao Year End Performance Assessment (YEPA) 2025	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	400,000.00	Use of Framework Agreement Section	
Vehicle repairs and maintenance	RTCKPVTC	Labor and materials for the minor repair of Vehicles in RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Use of Framework Agreement Section	
Industry forum	RTCKPVTC	Conduct of 2025 Industry forum	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	250,000.00	Use of Framework Agreement Section	
TTI Advisory Council	RTCKPVTC	Meals provision for conduct of TAC Meetings	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Use of Framework Agreement Section	
Alumni Homecoming	RTCKPVTC	Conduct of Alumni Homecoming to RTC Alumni	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	100,000.00	Use of Framework Agreement Section	
RTCKPVTC 2026 Founding Anniversary	RTCKPVTC	Conduct of RTCKPVTC Foundation Day (Meals and Snacks provision)	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
TESDA Anniversary Celebration	RTCKPVTC	Conduct of TESDA Anniversary, Meals and Snacks provision	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Diploma Trainees Graduation	RTCKPVTC	Conduct of Graduation Ceremony for Diploma Programs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Use of Framework Agreement Section	
Pest Control Services	RTCKPVTC	Payment for procurement of Pest control services for year 2025	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Trainers Capability Program	RTCKPVTC	Skilling, Upskilling and Re-skilling of Trainers - Travel Expenses	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	2,000,000.00	Use of Framework Agreement Section	
Airline Tickets	RTCKPVTC	Airline Tickets for conduct of Training, Seminars, and Capability Program for RTC-KPVTC Trainers and Staff	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,000,000.00	Use of Framework Agreement Section	
Korean Cultural Festival	RTCKPVTC	Conduct of Korean Festival ,Meals and Snacks provision	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	150,000.00	Use of Framework Agreement Section	
Trainees and Staff Sport Fest	RTCKPVTC	Conduct of Sport Fest	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Yearly Fire Drill and Earthquake drill	RTCKPVTC	Conduct of Yearly Fire and Earthquake drill -Meals and Snacks provision	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	30,000.00	Use of Framework Agreement Section	
Trainees Socialization	RTCKPVTC	Conduct of Trainees Socialization (Meals and Snacks provision)	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	80,000.00	Use of Framework Agreement Section	
COA Exit Conference for RTC-KPVTC	RTCKPVTC	Meals for provision for conduct of COA Exit conference for RTC-KPVTC	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	80,000.00	Use of Framework Agreement Section	
Water Expenses	RTCKPVTC	For Payment of Water Bills	Direct Contracting (Sec. 50)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	50,000.00	Use of Framework Agreement Section	
P.E Day for Diploma Trainees	RTCKPVTC	P.E Day is anchored to the CHED memorandum order n0. 39 series of 2021	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	75,000.00	Use of Framework Agreement Section	
NSTP Day	RTCKPVTC	NSTP Day is anchored to the syllabus of NSTP	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	35,000.00	Use of Framework Agreement Section	
2026 Planning Conference	RTCKPVTC	RTC-KPVTC Planning Conference for CY 2026	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Benchmarking	RTCKPVTC	Benchmarking Activity	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Use of Framework Agreement Section	
KOICA Site Visit / Monitoring	RTCKPVTC	KOICA Officials Site Visit	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	30,000.00	Use of Framework Agreement Section	
APACC Accreditation	RTCKPVTC	APACC Accreditation	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Use of Framework Agreement Section	
HEI Consultation	RTCKPVTC	HEI Consultation Forum Provision	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	300,000.00	Use of Framework Agreement Section	
Star Rating Awards	RTCKPVTC	Star Rating Awards Application Provision	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Seal of Integrity	RTCKPVTC	Seal of Integrity Accreditation Provision	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Philippine National Skills Competition 2025	RTCKPVTC	PNSC 2025 Provisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	800,000.00	Use of Framework Agreement Section	
Smart Classroom	RTCKPVTC	Procurement of Equipment, Materials, and Furniture for Smart Classroom	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	999,000.00	Use of Framework Agreement Section	

Rehabilitation of RTC Admin Building	RTCKPVTC	Repair of Admin Building including the Diploma Classrooms	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Design-and-Build Scheme	
Improvement of Worstation in Diploma in Hotel and Restuarant Technology	RTCKPVTC	Improvement of Workstation Facilities in HSK NC II, III and IV, FO NC II, NC III AND NC IV, Barista NC II at Mini Hotel Area, COMCOOK NC III and NC IV at DHRT area.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Design-and-Build Scheme	
Repair and Refurbishment of DCET and EIM Area	RTCKPVTC	Rapair and refurbisihment of DWT Area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Design-and-Build Scheme	
Repair of electrical wiring and painting of work stations in DWT training areas	RTCKPVTC	Rapair and refurbisihment of DWT Area	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Design-and-Build Scheme	
Driving NCII Driving Range	RTCKPVTC	Driving Range for Driving NCII Training and Assessment	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Design-and-Build Scheme	
Repair of Roofing in Diploma in Automotive Technology and Diploma in Agriculture and Biosystem Technology	RTCKPVTC	Repair of Roofing in Diploma in Automotive Technology and Diploma in Agriculture and Biosystem Technology	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Design-and-Build Scheme	
Diploma Research projects	RTCKPVTC	Supplies and materials for Diploma Research projects	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	500,000.00	Use of Framework Agreement Section	
Diploma Research Forum	RTCKPVTC	Supplies and materials for Diploma Research Forum	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Supplies and materials to be used in the incubation center	RTCKPVTC	Supplies and materials to be used in the incubation center	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Supplies and materials for Center Canteen Operation	RTCKPVTC	Supplies and materials for Center Canteen Operation	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	650,000.00	Use of Framework Agreement Section	
UTPRAS Registration	RTCKPVTC	UTPRAS Registration of Higher Level Qualifications	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	1,500,000.00	Use of Framework Agreement Section	
Green Technology	RTCKPVTC	Establishment of Rain Water Catcher	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Green Technology	RTCKPVTC	Establishment of Material Recovery Facility	Direct Acquisition (Sec. 32)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	Internally Generated Income	200,000.00	Use of Framework Agreement Section	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget: 61,659,345.00

Prepared by:

JONATHAN V. LOPEZ
Signature over Printed Name
Senior TESD Specialist/Designated Supply Officer
Bids and Awards Committee Secretariat
Date : 11-17-25

Recommended by:
By the Authority of the Bids and Awards Committee:

ARMANDO D. BOLIVAR
Signature over Printed Name
Senior TESD Specialist/BAC Chairperson
Bids and Awards Committee Chairperson
Date : 11-17-25

Approved by:

ENGR. CONSTANTINO B. PANES, JR. Ed. D
Signature over Printed Name
Chief TESD Specialist/Center Administrator
Head of the Procuring Entity
Date : 11-17-25