

ANNEX A

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Supplemental Annual Procurement Plan for FY 2025

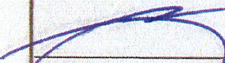
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				J	F	M	A	M	J	J	A	S	O	N	D		Total	SSP	CO	
	• Carpet supply and Installation with underlay	RTC-KPVTC	Small Value	X												SSP	250,000.00	250,000.00		Supply and installation of wall to wall carpet with underlay of the smart classroom
	• Cleaning of Wall and Floor Mounted Air Conditioning unit	RTC-KPVTC	Small Value	X												SSP	5,600.00	5,600.00		Cleaning of air conditioning unit at Chemistry & Physics Laboratory , Old Taekwondo (Bartending) and Library
	• Cleaning of Wall and Floor Mounted Air Conditioning unit	RTC-KPVTC	Small Value			X										SSP	4,650.00	4,650.00		Cleaning of air conditioning unit for Procurement Office and DHRT area
	• Main Admin Building Roof Repainting (3 coats enamel) • Gutter and Flashing of the main admin building repainting (3 coats enamel)	RTC-KPVTC	Small Value			X										SSP	652,128.00	652,128.00		Repainting of roofing for Admin Building
	• Online LMS and KorPhil Integrated Systems Webhosting Specs: Memory: 4GB Storage: 280GB Bandwidth: 4TB Free Website Hosting 5000 SSU	RTC-KPVTC	Small Value			X										SSP	89,800.00	89,800.00		Renewal and Upgrading of Hosting for Center's Online LMS and Website

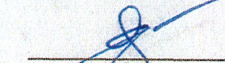
Prepared by:


Verified Correct by:

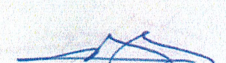
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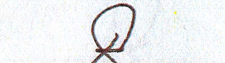

JONATHAN V. LOPEZ
Senior TESD Specialist
Procurement Officer



AENON PRINCE A. ALPORTE, CPA
Administrative Officer V
Finance & Procurement Head

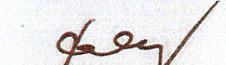

ARMANDO D. BOLIVAR
Sr. TESD Specialist
BAC Chairman


MARIBEL B. TERO
Sr. TESD Specialist
BAC Vice Chairman


MARIO M. DELA CERNA
Sr. TESD Specialist
BAC Member


ENGR. CONSTANTINO B. PANES JR.Ed.D
Center Administrator


JOSEPH L. JUNIO
Sr. TESD Specialist
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JOSE A. ATABLANCO
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				J	F	M	A	M	J	J	A	S	O	N	D		Total	SSP	CO	
	• Unit of Desktop • Screen: 23.8" Full HD Touchscreen • CPU: Intel® Core™ i7-13700T • 16GB DDR4-3200 MHz RAM (1 x 16GB) Transfer rates GB	RTC-KPVTC	Small Value		X											SSP	105,000.00	105,000.00		Procurement of desktop computer(touchscreen monitor and accessories) for FBS NC IV UTPRAS Registration requirement
	• Rice Miller	RTC-KPVTC	Small Value				X									SSP	65,500.00	65,500.00		Procurement of materials and equipment to be used on Rice Machinery Operation NC II training at GISA Cooperatives
	• Laptop 3A315-510P Pure Silver/15.6 FHD/Intel Core i3-N305/8GB RAM with Microsoft Office Software and Windows 11 License	RTC-KPVTC	Small Value				X									SSP	180,000.00	180,000.00		Additional equipment needed in Housekeeping NC III UTPRAS
	• Laptop 3A315-510P Pure Silver/15.6 FHD/Intel Core i3-N305/8GB RAM with Microsoft Office Software and Windows 11 License	RTC-KPVTC	Small Value				X									SSP	72,000.00	72,000.00		Procurement of additional equipment needed in TM 1 UTPRAS
	• 2.5 Horsepower Window Type Aircon , Inverter Type	RTC-KPVTC	Small Value				X									SSP	37,100.00	37,100.00		Replacement of defective window type airconditioning unit of the faculty room of DIAMT

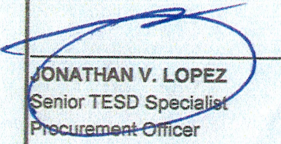
• Mirrorless Camera EOS R50 • Camera Lens A0695 50-300 F45-63 DI III VC • Tripod Aluminum alloy legs with 3-way, Pan and Tilt Head	RTC-KPVTC	Small Value							X										SSP	120,290.00	120,290.00		Procurement of Mirrorless Camera , Camera Lens and Tripod for RTC-KPVTC, Davao events and activities

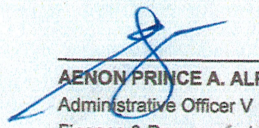
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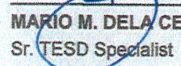
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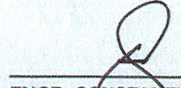

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Procurement Officer

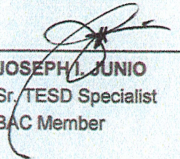

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Finance & Procurement Head

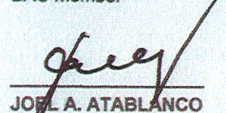

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