

Technical Education and Skills Development Authority XI Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100002000	Job Order Services	RTC-KPVTC Davao	NO	Direct Contracting	2-Jan-25	6-Jan-25	9-Jan-24	9-Jan-24	GoP	2,475,312.50	2,475,312.50	0	Job Order Services
310300100002000	Job Order Services - Premium	RTC-KPVTC Davao	NO	Direct Contracting	4-Dec-25	7-Dec-24	11-Dec-24	12-Dec-24	GoP	495,062.50	495,062.50	0	Job Order Services - Premium
310300100002000	Industry Forum	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	20-Feb-24	28-Feb-24	6-Mar-24	6-Mar-24	GoP	150,000.00	150,000.00	0	Industry Forum
310300100002000	Supplies and Materials for Skills Competition	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	2-Oct-23	9-Oct-23	10-Oct-23	13-Oct-23	GoP	200,000.00	200,000.00	0	Supplies and Materials for Skills Competition
310300100002000	Skills Competition Meeting	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	20-Feb-24	28-Feb-24	6-Mar-24	6-Mar-24	GoP	250,000.00	250,000.00	0	Skills Competition Meeting
310300100002000	Procurement of Deficiencies in Compliance Audit	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	2-Oct-24	9-Oct-24	16-Oct-24	25-Oct-24	GoP	300,000.00	300,000.00	0	Procurement of Deficiencies in Compliance Audit
310300100002000	Furniture and Fixtures Repair and Maintenance	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	5-Jun-24	19-Jun-24	3-Jul-24	17-Jul-24	GoP	300,000.00	300,000.00	0	Furniture and Fixtures Repair and Maintenance
310300100002000	Trainers' Capability Building	RTC-KPVTC Davao	NO	Direct Contracting	5-Jun-24	19-Jun-24	3-Jul-24	17-Jul-24	GoP	200,000.00	200,000.00	0	Trainers' Capability Building
310300100002000	Yearly Fire Drill and Earthquake Drill	RTC-KPVTC Davao	NO	NP-53.5 Agency-to-Agency	1-Aug-23	8-Aug-23	9-Aug-23	10-Aug-23	GoP	100,000.00	100,000.00	0	Yearly Fire Drill and Earthquake Drill
310300100002000	Staff Meeting/Planning Sessions	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	2-Jan-24	6-Jan-24	9-Jan-24	9-Jan-24	GoP	200,000.00	200,000.00	0	Staff Meeting
310300100002000	Staff MYPA Activity	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-May-24	16-May-24	24-May-24	5-Jun-24	GoP	250,000.00	250,000.00	0	Staff MYPA Activity
310300100002000	Staff YEPA Activity	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	4-Dec-24	7-Dec-24	11-Dec-24	12-Dec-24	GoP	500,000.00	500,000.00	0	Staff YEPA Activity
310300100002000	GAD Activities	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	1-Aug-24	8-Aug-23	18-Aug-24	25-Aug-24	GoP	200,000.00	200,000.00	0	GAD Activities
310300100002000	VAWC - Violence against Women Activities	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	29-Nov-24	4-Dec-24	6-Dec-24	6-Dec-24	GoP	200,000.00	200,000.00	0	VAWC - Violence against Women Activities
310300100002000	Vehicle Repairs and Maintenance	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	2-Jan-24	6-Jan-24	9-Jan-24	9-Jan-24	GoP	300,000.00	300,000.00	0	Vehicle Repairs and Maintenance
310300100002000	Information and Communication Technology	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-May-24	16-May-24	24-May-24	5-Jun-24	GoP	500,000.00	500,000.00	0	Information and Communication Technology
310300100002000	Machinery & Equipment Repairs and Maintenance	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	5-Jun-24	19-Jun-24	3-Jul-24	17-Jul-24	GoP	500,000.00	500,000.00	0	Machinery & Equipment Repairs and Maintenance
310300100002000	TESDA RTC Founding Anniversary	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	20-Feb-24	28-Feb-24	6-Mar-24	6-Mar-24	GoP	300,000.00	300,000.00	0	TESDA RTC Founding Anniversary
310300100002000	Rehabilitation of Dorm 3rd floor (Rooms and Cr's)	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-May-24	16-May-24	24-May-24	5-Jun-24	GoP	900,000.00	900,000.00	0	Improvement of Dormitory Building, Tibungco, Davao City
310300100002000	Rehabilitation of Dorm Roofings	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-May-24	16-May-24	24-May-24	5-Jun-24	GoP	500,000.00	500,000.00	0	Improvement of Dormitory Building, Tibungco, Davao City
310300100002000	Rehabilitation of Old RTC Building	RTC-KPVTC Davao	NO	Competitive Bidding	8-May-24	16-May-24	24-May-24	5-Jun-24	GoP	1,770,875.00	1,770,875.00	0	Improvement of Old RTC Building, Tibungco, Davao City
310300100002000	Rehabilitation of RTC Admin Building	RTC-KPVTC Davao	NO	Competitive Bidding	8-May-24	16-May-24	24-May-24	5-Jun-24	GoP	1,000,000.00	1,000,000.00	0	Improvement of RTC Admin Building, Tibungco, Davao City
310300100002000	Pest Control Services	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-May-24	16-May-24	24-May-24	5-Jun-24	GoP	80,000.00	80,000.00	0	Pest Control Services
310300100002000	TESDA Anniversary Celebration	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	1-Aug-24	8-Aug-23	18-Aug-24	25-Aug-24	GoP	200,000.00	200,000.00	0	TESDA Anniversary Celebration
310300100002000	Korean Cultural Festival Celebration	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	20-Feb-24	28-Feb-24	6-Mar-24	6-Mar-24	GoP	90,000.00	90,000.00	0	Korean Cultural Festival Celebration

310300100002000	Training Supplies - Trainers' Capability Building	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	5-Jun-24	19-Jun-24	3-Jul-24	17-Jul-24	GoP	40,000.00	40,000.00	0	Training Supplies - Trainers' Capability Building
310300100002000	Training Supplies - Trainees and Staff Sports Fest	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-Aug-24	15-Aug-24	22-Aug-24	30-Aug-24	GoP	80,000.00	80,000.00	0	Training Supplies - Trainees and Staff Sports Fest
310300100002000	Staff Development	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-Aug-24	15-Aug-24	22-Aug-24	30-Aug-24	GoP	200,000.00	300,000.00	0	Staff Development
310300100002000	Trainees and Staff Sports Fest	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-Aug-24	15-Aug-24	22-Aug-24	30-Aug-24	GoP	50,000.00	50,000.00	0	Trainees and Staff Sports Fest
310300100002000	Training Supplies - Training Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	1-Aug-24	8-Aug-23	18-Aug-24	25-Aug-24	GoP	30,000.00	30,000.00	0	Training Supplies - Training Induction Program
310300100002000	Training Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	1-Aug-24	8-Aug-23	18-Aug-24	25-Aug-24	GoP	50,000.00	50,000.00	0	Training Induction Program
310300100002000	Training Supplies - Job Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	5-Jun-24	19-Jun-24	3-Jul-24	17-Jul-24	GoP	50,000.00	50,000.00	0	Training Supplies - Job Induction Program
310300100002000	Center Tour	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	2-Jan-24	6-Jan-24	9-Jan-24	9-Jan-24	GoP	20,000.00	20,000.00	0	Center Tour
310300100002000	Trainees' Socialization	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	8-Aug-24	15-Aug-24	22-Aug-24	30-Aug-24	GoP	10,000.00	10,000.00	0	Trainees' Socialization
310300100002000	Job Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	24-Apr-24	28-Apr-24	3-May-24	4-May-24	GoP	100,000.00	100,000.00	0	Job Induction Program
310300100002000	Fuel, Oil & Lubricants	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	100,000.00	100,000.00	0	Fuel, Oil & Lubricants
TOTAL											12,691,250.00		

Prepared by:

Certified Funds Available/

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