

ANNEX A

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				J	F	M	A	M	J	J	A	S	O	N	D		Total	SSP	CO	
	Car Lifter (Two post, 4 tons capacity)	RTC-KPVTC	Small Value	X												SSP	168,300.00	168,300.00		Procurement of equipment with RQMS-RQM6-2023-UAQD-1124-5-3Y1S(Old Curriculum) and RQM6-2023-UAQD-1124-6-3Y2S(Old curriculum)
	Materials and Labor for the Fabrication and Testing of Combine Fermenter-Drier-Roaster for Cacao Beans	RTC-KPVTC	Small Value	X												SSP	260,000.00	260,000.00		To produce technology research funded by NTRA
	Customized Eco Bag, Tote Bag and Paper Bag	RTC-KPVTC	Small Value			X										SSP	89,500.00	89,500.00		Procurement of Bags to be used for the packaging of souvenirs and goodies for various activities of the center
	•Heat Roller -HR-5008A-U •Scraper Claws -Scraper -282 •Drum Blade •Drum Wheel •Drum Spring •Recovery Blade	RTC-KPVTC	Small Value					X								SSP	26,300.00	26,300.00		Materials to be used for the repair and replacement of defective parts of photocopier modelE-Studio
	Supply and Installation of Window Blinds -Losa Wood Semi- Blackout(Khaki) with a total of 84.33 sq.ft. -Prima-S Blackout(Choco) with a total of 440.24 sq. ft. -Prima-S Blackout (Dark Gray) with a total of 289.52 sq. ft. -Picasso Blackout (Khaki) with a total of 241.78 sq. ft	RTC-KPVTC	Small Value						X							SSP	200,000.00	200,000.00		Supply and installation of window blinds at Seminar Room, 2nd Floor Lecture Room, DHRT area, Food Processing Container Van, DHVACT Room, Chemistry Laboratory and COA office

	Procurement of Supplies and Materials for Terminal Re-Entry Action Plan (Small-Scale and Semi-Automated Hydroponics System)	RTC-KPVTC	Small Value						X									SSP	137,560.11	137,560.11		Procurement of Supplies and Materials for Terminal Re-Entry Action Plan (Small-Scale and Semi-Automated Hydroponics System)
	<ul style="list-style-type: none"> •3HP Submersible Pump Specification: Frequency: 60Hz Specific Speed: 3450 rpm Design Flow: 35 USGPM TDH: 33.5 meters •3HP Submersible Motor Specification: Horsepower: 3HP Volts: 230VAC Phase: 3Phase Frequency: 60Hz Specific Speed: 3450 rpm •Resin Splicing Kit Model(Small) - GHFS- •Rubber Splicing Tape •Electrical Tape •Labor and Installation of Submersible Pump and 	RTC-KPVTC	Small Value						X									SSP	167,800.00	167,800.00		Replacement of submersible pump and motor of RTC-KPVTC Water Supply System
	<ul style="list-style-type: none"> •Foam/Bed Mattress •20 x 30 Pillow 	RTC-KPVTC	Small Value						X									SSP	49,679.25	49,679.25		Supplies to be used for Dormitory
	<ul style="list-style-type: none"> •White Pail •Dipper •Door Mat •Bathroom Mat •Pillows 	RTC-KPVTC	Small Value						X									SSP	48,419.25	48,419.25		Supplies to be used for providing Housekeeping Services to Guest
	<ul style="list-style-type: none"> •Customized Tote Bag •Customized Pastry Box 	RTC-KPVTC	Small Value						X									SSP	79,500.00	79,500.00		Procurement of additional Bag and Pastry Box to be used for the packaging of souvenirs and goodies for various activities in the center
	<ul style="list-style-type: none"> •Box Type sofa Black •Round Conference Table •High Back Executive Mesh Chair 	RTC-KPVTC	Small Value						X									SSP	85,500.00	85,500.00		Procurement of furniture for training department
	<ul style="list-style-type: none"> •Single Bed •Double Bed •Beddings , Double •Beddings , Single •Pillows 	RTC-KPVTC	Small Value						X									SSP	49,764.22	49,764.22		To be used for Domwork Area (Walk-In Guest Utilities)

	<ul style="list-style-type: none">•Floor Mop•Brooms•Dust pan•Garbage bin (L)•Garbage (M)•Heavy Duty Mop Squeege•Ceiling Brooms•Coconut Brooms	RTC-KPVTC	Small Value							X							SSP	49,775.00	49,775.00		Tools / Materials to be used for cleaning public areas (Dormitory)	
	<ul style="list-style-type: none">•White Pail•Floor Mop•Brooms•Kitchen Knife•Dipper•Digital Weighing Scale, 1kilo•Chopping Board	RTC-KPVTC	Small Value							X								SSP	21,740.00	21,740.00		Tools needed for Food Processing NCII National Assessment (Additional)

Prepared by:

JONATHAN V. LOPEZ
Senior TESD Specialist
Procurement Officer

Verified Correct by:

AENON PRINCE A. ALPORTE, CPA
Administrative Officer V
Finance & Procurement Head

Recommended by:

MARILOU FV COLOMA
Sr. TESD Specialist
BAC Chairman

MARIBEL B. TERO
Sr. TESD Specialist
BAC Vice Chairman

ARMANDO D. BOLIVAR
Sr. TESD Specialist
BAC Member

Approved by:

ENGR. **CONSTANTINO B. PANES JR.**
Chief TESD Specialist
Center Administrator

MARIO M. DELA CERNA
Sr. TESD Specialist
BAC Member

JOSEPH I. JUNIO
Sr. TESD Specialist
BAC Member