

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Download page of PS-DBM website (www.ps-dbloops.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, cover the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://forms.treasury.gov.ph> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apps@ps-dbloops.gov.ph, or visit the PS-DBM website (www.ps-dbloops.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: TRISQA XI - Regional Training Center - Korea Philippines Vocational Training Center Davao
 Region: XI
 Address: Subaan-Thungon Davao City

Agency Code/UA/Cs: _____
 Organization Type: National Government Agency (NGA)

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Soldering Iron (30w/14w) 220V	piece	5			5	1,750.00				0	0.00		5	1,750.00				0	0.00	10	350.00		1,500.00		
2	-	Analog Multimeter	piece	2			2	4,000.00		2	4,000.00	2			2	4,000.00				0	0.00	6	2,000.00		12,000.00		
3	-	Air Compressor	unit			1	1	50,000.00				0	0.00			0	0.00			0	0.00	1	50,000.00		50,000.00		
4	-	Transmitters (Analog, Distance or Height)	unit	1			1	30,000.00		1	30,000.00			1	30,000.00				1	30,000.00	0	0.00	3	30,000.00		90,000.00	
5	-	Double Acting Cylinder (FESTO)	unit	5			5	115,000.00				0	0.00		5	575,000.00				5	575,000.00	0	0.00	10	3,000.00	230,000.00	
6	-	Push Button Green 25mm	piece	5			5	500.00				0	0.00		5	500.00				5	500.00	0	0.00	10	100.00	1,000.00	
7	-	Push Button Red 25mm	piece	5			5	500.00				0	0.00		5	500.00				5	500.00	0	0.00	10	100.00	1,000.00	
8	-	Push Button Yellow 25mm	piece	5			5	500.00				0	0.00		5	500.00				5	500.00	0	0.00	10	100.00	1,000.00	
9	-	1/2-way Single Solenoid valve with LED, normally open (FESTO)	unit	5			5	100,000.00				0	0.00		5	500,000.00				5	500,000.00	0	0.00	10	38,000.00	380,000.00	
10	-	Limit switch, left-actuated (FESTO)	unit	5			5	65,000.00				0	0.00		5	325,000.00				5	325,000.00	0	0.00	10	13,000.00	130,000.00	
11	-	Timer Relay, Two Field (FESTO)	unit	2			2	104,000.00				0	0.00		2	208,000.00				2	208,000.00	0	0.00	7	82,000.00	574,000.00	
12	-	Counter Relay, Incremental (FESTO)	unit	2			2	100,000.00				0	0.00		2	200,000.00				2	200,000.00	6	600.00	7	80,000.00	560,000.00	
13	-	Relay, Three-Field (FESTO)	unit	6			6	156,000.00				0	0.00		6	312,000.00				6	312,000.00	0	0.00	6	25,000.00	156,000.00	
14	-	Signal Input Electrical, Two Field (FESTO)	unit	2			2	100,000.00				0	0.00		2	200,000.00				2	200,000.00	0	0.00	2	80,000.00	160,000.00	
15	-	Relay (4 switches over contact)	unit	5		5	10	5,000.00		5	5	2,500.00		5	5	2,500.00				5	5	2,500.00	0	0.00	20	300.00	15,000.00
16	-	Magnetic contactors (30A 220V)	unit	5			5	12,500.00				0	0.00		5	62,500.00				5	5	12,500.00	13	2,300.00	37,500.00		
17	-	Timer Relay (12V)	unit	5			5	12,500.00				0	0.00		5	62,500.00				5	5	12,500.00	10	2,500.00	25,000.00		
18	-	SF 1200 R/C (1+10 Module)	unit		1		1	40,000.00				0	0.00		1	40,000.00				1	40,000.00	0	0.00	2	40,000.00	80,000.00	
19	-	#18 AWG Stranded Wire (spool)	box	1			1	2,500.00				0	0.00		0	0.00				0	0.00	1	2,500.00		2,500.00		
20	-	Terminal Lug (1x1)	piece	1			1	6,500.00				0	0.00		0	0.00				0	0.00	1	6,500.00		6,500.00		
21	-	Terminal Strip/Blocks	piece	5			5	125.00				0	0.00		5	625.00				5	625.00	0	0.00	10	25.00	250.00	
22	-	Electrical Tape	roll	2		2	4	1,200.00		2	2	600.00	2		2	600.00				2	600.00	0	0.00	8	300.00	2,400.00	
23	-	Cable Ties (velcro)	pack	1			1	500.00				0	0.00		0	0.00		2		2	1,000.00	3	300.00		1,500.00		
24	-	Variable Frequency Drive (1 HP)	unit	1			1	45,000.00				0	0.00		1	45,000.00				1	45,000.00	0	0.00	2	45,000.00	90,000.00	
25	-	Servo motor	unit				0	0.00		1	1	25,000.00		0	0.00					1	1	25,000.00	2	25,000.00		50,000.00	
26	-	Stepper motor	unit				0	0.00		1	1	25,000.00		0	0.00					0	0.00	1	25,000.00	1	25,000.00	50,000.00	
27	-	Lighting Computer, High-end, Lightweight	unit	1			1	55,000.00				0	0.00		0	0.00				0	0.00	1	55,000.00		55,000.00		
28	-	Photoelectric switch	piece	1		1	3	30,000.00		1	1	10,000.00	1		1	10,000.00				0	0.00	4	10,000.00		40,000.00		
29	-	Proximity switch	piece	1		1	2	30,000.00		1	1	15,000.00	1		1	15,000.00		1		1	15,000.00	3	15,000.00	5	15,000.00	75,000.00	
30	-	Solderless Breadboard 830 pt	piece	25			25	2,125.00				0	0.00		25	2,125.00				25	2,125.00	1	85.00	51	85.00	4,375.00	
31	-	280764 MPU type transmitter	piece	50			50	500.00				0	0.00		50	500.00				0	0.00	100	10.00		1,000.00		
32	-	SPST lock switch (small)	piece	25			25	250.00				0	0.00		25	250.00				0	0.00	50	10.00		500.00		
33	-	LED Bulb 5mm (assorted colors)	piece	50			50	100.00				0	0.00		50	500.00				0	0.00	100	2.00		200.00		
34	-	74LS26 IC	unit	50			50	1,500.00				0	0.00		50	1,500.00				0	0.00	100	30.00		3,000.00		
35	-	74LS32 IC	unit	50			50	1,500.00				0	0.00		50	1,500.00				0	0.00	100	30.00		3,000.00		
36	-	74LS24 IC	unit	25			25	750.00				0	0.00		25	750.00				0	0.00	50	30.00		1,500.00		
37	-	Arduino UNO R3 microcontrollers	unit				0	0.00				0	0.00		5	3,000.00				0	0.00	5	600.00		3,000.00		
38	-	Resistors 1KΩ (assorted colors) 1/8 watts	piece	50			50	100.00				0	0.00		50	500.00				0	0.00	100	2.00		200.00		
39	-	Dip Switch 4 terminal	unit	50			50	1,600.00				0	0.00		50	1,600.00				0	0.00	100	20.00		2,000.00		
40	-	7 Segment Display Common Cathode	unit	25			25	750.00				0	0.00		25	750.00				0	0.00	50	35.00		1,500.00		
41	-	Green LCD Blue Screen Module HD44780 16x2 Arduino Parallel Protocol GLYU	unit	5			5	750.00				0	0.00		5	750.00				0	0.00	10	100.00		1,500.00		

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
42	-	CHC 707 AH Radio Kit	kit	25			25	7,500.00				0	0.00		25	25	7,500.00				0	0.00	50	300.00	15,000.00	
43	-	GBH Modul for Arduino	piece	2			2	2,000.00				0	0.00		0	0.00					0	0.00	2	1,000.00	2,000.00	
44	-	HMC 7" with software	unit	2			2	100,000.00				0	0.00		0	0.00					0	0.00	2	50,000.00	100,000.00	
45	-	Signal Generator	unit				0	0.00	1			1	30,000.00			0	0.00				0	0.00	1	50,000.00	50,000.00	
46	-	Steel Cabinet with 15 doors metal lock, 1850x75 cm, grey color with dual key lock system	unit	1			1	14,000.00				0	0.00	1		1	14,000.00	1		1	14,000.00	3	14,000.00	42,000.00		
47	-	Ergonomic Chair for Students	piece	25			25	75,000.00				0	0.00	23		25	75,000.00				0	0.00	50	3,000.00	150,000.00	
48	-	Erectable table/bank with chair	piece				0	0.00			2	2	40,000.00			0	0.00				0	0.00	2	20,000.00	40,000.00	
49	-	Industrial Fan	unit	1			1	12,000.00			1	1	12,000.00			0	0.00				0	0.00	2	12,000.00	24,000.00	
50	-	White board 4 x 8 x 3/4 Movable stand glass	unit	2			2	70,000.00				0	0.00			0	0.00				0	0.00	2	15,000.00	70,000.00	
51	-	Glass Whiteboard, 4ft feet	unit				0	0.00			2	2	20,000.00			0	0.00				0	0.00	2	10,000.00	30,000.00	
52	-	Flooring 45kg "Natural Color" (by can)	can	1			1	250.00	1		1	250.00	1		1	250.00	1		1	250.00	4	250.00	4	250.00	1,000.00	
53	-	Brother Ink Black	bottle	1			1	500.00				0	0.00	1		1	500.00				0	0.00	2	500.00	1,000.00	
54	-	Brother Ink Tri-Color	set	1			1	1,500.00				0	0.00	1		1	1,500.00				0	0.00	2	1,500.00	3,000.00	
55	-	Epson Ink Black	bottle	1			1	450.00				0	0.00	1		1	450.00				0	0.00	2	450.00	900.00	
56	-	Epson Ink Cyan	bottle	1			1	450.00				0	0.00	1		1	450.00				0	0.00	2	450.00	900.00	
57	-	Epson Ink Magenta	bottle	1			1	450.00				0	0.00	1		1	450.00				0	0.00	2	450.00	900.00	
58	-	Epson Ink Yellow	bottle	1			1	450.00				0	0.00	1		1	450.00				0	0.00	2	450.00	900.00	
59	-	Battery, 9 volts	piece	20			20	2,000.00				0	0.00			0	0.00				0	0.00	20	100.00	2,000.00	
60	-	RJ-45 connector, pass-through	box	5			5	2,500.00	5		5	5	2,500.00	5	5	10	5,000.00	5		5	5	2,500.00	25	500.00	12,500.00	
61	2612109	Network cable	box	1			1	5,000.00	1		1	5,000.00	1	1	2	10,000.00	1		1	1	5,000.00	5	5,000.00	5	5,000.00	25,000.00
62	-	RJ-45 Bypass Jack, Cat 5	piece	50			50	5,000.00	50		50	50	5,000.00	50	50	100	10,000.00	50		50	50	5,000.00	150	100.00	25,000.00	
63	4120070	Pen or Flash drive	piece	3			3	1,500.00	3		3	3	1,500.00	3	3	3	1,500.00	3		3	3	1,500.00	32	500.00	6,000.00	
64	-	Economy 1.5" x 1.5" x 48"	length	20			20	4,000.00	20		20	20	4,000.00	20	20	20	4,000.00	20		20	20	4,000.00	60	200.00	18,000.00	
65	-	Contact Cleaner	can	1			1	500.00				0	0.00	1		1	500.00				0	0.00	2	500.00	1,000.00	
66	-	LCD Projector, 3,000 Lumens	unit				0	0.00				0	0.00	1		1	35,000.00				0	0.00	1	35,000.00	35,000.00	
67	-	Pen display (preferably HUION Kamvas 210 for selected students)	unit				0	0.00				0	0.00			0	0.00			5	5	125,000.00	5	25,000.00	125,000.00	
68	-	Animation paper	ream	10			10	5,000.00				0	0.00			0	0.00				0	0.00	10	500.00	5,000.00	
69	-	Lead Pencil (graphite pencil 2B)	boxes	3			3	1,200.00				0	0.00			0	0.00				0	0.00	3	400.00	1,200.00	
70	-	Light colored pencil	boxes	3			3	600.00				0	0.00			0	0.00				0	0.00	3	200.00	600.00	
71	-	Rubber/foamboard eraser	boxes	1			1	700.00				0	0.00			0	0.00				0	0.00	1	700.00	700.00	
72	-	A3 Photo Paper	packs	5			5	1,500.00				0	0.00			0	0.00				0	0.00	5	300.00	1,500.00	
73	-	Ink set for A3 Printer (L1800)	sets	5			5	15,000.00				0	0.00			0	0.00				0	0.00	5	3,000.00	15,000.00	
74	-	Cutter	pcs		20		20	500.00				0	0.00			0	0.00				0	0.00	20	25.00	500.00	
75	-	Glue Stick	pcs		20		20	1,000.00				0	0.00			0	0.00				0	0.00	20	50.00	1,000.00	
76	-	Epson EcoTank L15130 A3 (for Graphic Technology Skills Competition)	unit			1	1	50,000.00				0	0.00			0	0.00				0	0.00	1	50,000.00	50,000.00	
77	-	Epson EcoTank L15130 A3 Ink set	set			10	10	5,000.00				0	0.00			0	0.00				0	0.00	10	500.00	5,000.00	
78	-	HU2140 Tonner	pcs			2	2	6,000.00				0	0.00			0	0.00				0	0.00	2	3,000.00	6,000.00	
79	-	Android Tablet (latest Android Version)	unit				0	0.00	5		5	40,000.00			0	0.00					0	0.00	5	12,000.00	60,000.00	
80	-	Android Smartphone (for mobile app development)	unit				0	0.00	5		5	60,000.00			0	0.00					0	0.00	5	12,000.00	60,000.00	
81	-	Raspberry Pi 4 (64GB) Bundle including - Breadboard, USB, keyboard	unit				0	0.00			5	5	35,000.00			0	0.00				0	0.00	5	7,000.00	60,000.00	
82	-	External Hard Drive (2TB or higher)	pcs				0	0.00				0	0.00	10		10	60,000.00				0	0.00	10	6,000.00	66,000.00	
83	-	Animation Software	units				0	0.00				0	0.00	26		26	650,000.00				0	0.00	26	25,200.00	675,200.00	
84	-	USB data cable (Android)	unit				0	0.00			2	2	1,000.00			0	0.00				0	0.00	2	500.00	1,000.00	
85	-	USB data cable (Apple)	unit				0	0.00			2	2	2,000.00			0	0.00				0	0.00	2	1,000.00	3,000.00	
86	-	Sketch book	pcs				0	0.00			25	25	5,000.00			0	0.00				0	0.00	25	200.00	5,000.00	
87	-	Light colored pencils	boxes				0	0.00			10	10	2,000.00			0	0.00				0	0.00	10	200.00	2,000.00	
88	-	RAM 8GB (DDR 4)	pcs				0	0.00	10		10	70,000.00			0	0.00					0	0.00	10	3,000.00	30,000.00	
89	-	RAM 16GB (DDR 4)	pcs				0	0.00	10		10	60,000.00			0	0.00					0	0.00	10	6,000.00	60,000.00	
90	-	SSD (1 TB)	pcs				0	0.00			0	0.00	5		5	25,000.00					0	0.00	5	5,000.00	25,000.00	
91	-	Video Card (High Speed for Rendering)	pcs				0	0.00			0	0.00	5		5	175,000.00					0	0.00	5	35,000.00	175,000.00	
92	-	Thermal Paste	pcs				0	0.00				0	0.00	5		5	2,500.00				0	0.00	5	500.00	2,500.00	
93	-	High Performance Thermal Paste - 5.5g	pcs				0	0.00				0	0.00	2		2	1,000.00				0	0.00	2	500.00	1,000.00	
94	-	Power Supply (750 Watts or Higher)	pcs				0	0.00				0	0.00			0	0.00			10		10	20,000.00	10	2,000.00	20,000.00
95	-	Mouse (USB - Spare)	pcs				0	0.00				0	0.00			0	0.00			15		15	6,000.00	15	400.00	6,000.00

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96	-	Mouse (USB - Replacement)	pcs				0	0.00				0	0.00			0	0.00	5			5	2,000.00	5	400.00	2,000.00	
97	-	Keyboard (USB - Spare)	pcs				0	0.00				0	0.00			0	0.00	15			15	6,000.00	15	400.00	6,000.00	
98	-	Keyboard (USB - Backspace)	pcs				0	0.00				0	0.00			0	0.00	5			5	2,000.00	5	400.00	2,000.00	
99	-	Heavy Duty Blower (for PC cleaning)	unit				0	0.00				0	0.00			0	0.00		3		3	3,000.00	3	1,000.00	9,000.00	
100	-	Label Printer	unit				0	0.00				0	0.00			0	0.00		1		1	8,000.00	1	8,000.00	8,000.00	
101	-	3D Printer	unit				0	0.00			1	1	40,000.00			0	0.00				0	0.00	1	40,000.00	40,000.00	
102	-	UTP CABLE CAT5E (300 Meters)	box				0	0.00				0	0.00			0	0.00	5			5	15,000.00	5	3,000.00	15,000.00	
103	-	RFMS (100pcs)	box				0	0.00				0	0.00			0	0.00	5			5	1,500.00	5	300.00	1,500.00	
104	-	Live video broadcasting set (for smartphone)	set				0	0.00	1		1	50,000.00			0	0.00					0	0.00	1	50,000.00	50,000.00	
105	-	Network Attached Storage	unit				0	0.00				0	0.00	1		1	30,000.00				0	0.00	1	30,000.00	30,000.00	
106	-	vinyl film (replacement)	pcs	1000			1000	50,000.00				0	0.00			0	0.00				0	0.00	1000	50.00	50,000.00	
107	-	vinyl film adhesive (1 gallon)	gallon	10			10	10,000.00				0	0.00			0	0.00				0	0.00	10	1,000.00	10,000.00	
108	-	Alarm (for faculty room to replace the borrowed one)	unit				0	0.00	1		1	50,000.00			0	0.00					0	0.00	1	50,000.00	50,000.00	
109	-	Storage Box (50 Liters, Transparent)	pcs				0	0.00				0	0.00			0	0.00		10		10	8,000.00	10	800.00	8,000.00	
110	-	Storage Box (20 Liters, Transparent)	pcs				0	0.00				0	0.00			0	0.00		10		10	5,000.00	10	500.00	5,000.00	
111	-	Storage Box (10 Liters, Transparent)	pcs				0	0.00				0	0.00			0	0.00		10		10	3,000.00	10	300.00	3,000.00	
112	-	Heavy Duty Cables (37x52.5x2.5cm)	pcs	20			20	8,800.00				0	0.00	20		20	8,800.00				0	0.00	40	400.00	16,000.00	
113	-	Wireless Router	unit				0	0.00				0	0.00		2	2	10,000.00				0	0.00	2	1,000.00	10,000.00	
114	-	WiFi beam antenna	set				0	0.00	2		2	10,000.00			0	0.00					0	0.00	2	5,000.00	10,000.00	
115	-	Fluor Cabinet (for animation room)	unit				0	0.00	2		2	22,000.00			0	0.00					0	0.00	2	11,000.00	22,000.00	
116	-	Teleprompter	unit				0	0.00				0	0.00			0	0.00				1	1	10,000.00	1	10,000.00	10,000.00
117	-	Recording Studio Mic Holder and Stand	unit				0	0.00			5	5	12,500.00			0	0.00				0	0.00	5	2,500.00	12,500.00	
118	-	Camera Lens (for lockup lg)	unit				0	0.00				0	0.00			0	0.00	1			1	30,000.00	1	30,000.00	30,000.00	
119	-	Camera Lens Tele Lens	unit				0	0.00				0	0.00			0	0.00	1			1	30,000.00	1	30,000.00	30,000.00	
120	-	Camera Battery	pcs				0	0.00			0	0.00			0	0.00		1		1	2	8,000.00	2	4,000.00	8,000.00	
121	-	SD Card (128 GB or higher) - DSK	pcs				0	0.00				0	0.00	5		5	25,000.00				0	0.00	5	5,000.00	25,000.00	
122	-	Wireless Camera	unit				0	0.00				0	0.00	1		1	65,000.00				0	0.00	1	65,000.00	65,000.00	
123	-	Android Smartphone (for Smartphone videography)	unit	2			2	40,000.00				0	0.00			0	0.00				0	0.00	2	23,000.00	40,000.00	
124	-	Handy Tool Set with Trolley	unit				0	0.00			5	5	145,000.00			0	0.00				0	0.00	5	21,000.00	145,000.00	
125	-	Tool Chest	set				0	0.00			5	5	192,000.00			0	0.00				0	0.00	5	20,000.00	192,000.00	
126	-	Box Wrench	sets				0	0.00			10	10	35,000.00			0	0.00				0	0.00	10	1,000.00	35,000.00	
127	-	Combination Wrench	sets				0	0.00			10	10	65,000.00			0	0.00				0	0.00	10	6,500.00	65,000.00	
128	-	Impact Drive Wrench	sets				0	0.00			10	10	20,000.00			0	0.00				0	0.00	10	2,000.00	20,000.00	
129	-	Torque Wrench	pcs				0	0.00			10	10	10,000.00			0	0.00				0	0.00	10	1,000.00	10,000.00	
130	-	Socket wrench	sets				0	0.00			5	5	20,000.00			0	0.00				0	0.00	5	4,000.00	20,000.00	
131	-	Hex nut drive T-wrench set	sets				0	0.00			10	10	25,000.00			0	0.00				0	0.00	10	6,500.00	25,000.00	
132	-	Flare set	set				0	0.00			10	10	50,000.00			0	0.00				0	0.00	10	5,000.00	50,000.00	
133	-	Retaining ring giber set	sets				0	0.00			10	10	40,000.00			0	0.00				0	0.00	10	4,000.00	40,000.00	
134	27111701	Screwdrivers	sets				0	0.00			10	10	10,000.00			0	0.00				0	0.00	10	3,000.00	10,000.00	
135	-	Chisel & Hammer set	sets				0	0.00			10	10	35,000.00			0	0.00				0	0.00	10	3,500.00	35,000.00	
136	-	Multimeter	pcs				0	0.00			5	5	15,000.00			0	0.00				0	0.00	5	1,500.00	15,000.00	
137	-	Gloves	pairs				0	0.00			50	50	2,500.00			0	0.00				0	0.00	50	50.00	2,500.00	
138	-	Apron	pcs				0	0.00			50	50	12,500.00			0	0.00				0	0.00	50	250.00	12,500.00	
139	46181001	Goggles	pcs				0	0.00			50	50	4,000.00			0	0.00				0	0.00	50	80.00	4,000.00	
140	-	Plastic Boots	pairs				0	0.00			50	50	15,000.00			0	0.00				0	0.00	50	300.00	15,000.00	
141	-	Gasoline Fuel	litrs.	25			25	1,575.00	25		25	1,575.00	25		25	1,575.00	25			25	1,575.00	100	63.00	6,300.00		
142	15101305	Diesel Fuel	litrs.	300	300	300	900	54,000.00	300	300	300	900	54,000.00	300	300	300	900	54,000.00	300	300	300	900	54,000.00	3600	60.00	216,000.00
143	-	Overhauling Gasket	pcs	10			10	10,000.00				0	0.00			0	0.00				0	0.00	10	1,000.00	10,000.00	
144	-	Oil Filter	pcs	10			10	2,500.00				0	0.00			0	0.00				0	0.00	10	250.00	2,500.00	
145	-	Fuel Filter	pcs	10			10	3,000.00				0	0.00			0	0.00				0	0.00	10	300.00	3,000.00	
146	-	Engine Oil for diesel engine	gals.	10			10	12,000.00				0	0.00			0	0.00				0	0.00	10	1,200.00	12,000.00	
147	-	Engine oil for gasoline engine	gals.	10			10	12,000.00				0	0.00			0	0.00				0	0.00	10	1,200.00	12,000.00	
148	-	Penetrating Oil	litrs	50			50	12,500.00				0	0.00			0	0.00				0	0.00	50	250.00	12,500.00	
149	-	Coolant	litrs.	10			10	1,000.00				0	0.00			0	0.00				0	0.00	10	100.00	1,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
150	-	Radiator	pcs.	2			2	16,000.00							0	0.00					0	0.00	2	8,000.00	16,000.00
151	-	Radiator Hose with Clip	pcs.	6			6	2,400.00							0	0.00					0	0.00	6	600.00	2,400.00
152	-	Water Pump	pcs.	2			2	5,000.00							0	0.00					0	0.00	2	2,500.00	5,000.00
153	-	Fuel Pump	pcs.	2			2	2,000.00							0	0.00					0	0.00	2	1,000.00	2,000.00
154	-	Carburetor	pcs.	2			2	14,000.00							0	0.00					0	0.00	2	7,000.00	14,000.00
155	-	Carburetor cleaner	case	20			20	13,000.00							0	0.00					0	0.00	20	600.00	13,600.00
156	-	Carburetor Kit	pcs.	5			5	1,500.00							0	0.00					0	0.00	5	300.00	1,800.00
157	-	Air Cleaner Assembly	pc.	5			5	5,000.00							0	0.00					0	0.00	5	1,000.00	6,000.00
158	-	Air Cleaner Hose with Clip	pc.	1			1	800.00							0	0.00					0	0.00	1	600.00	800.00
159	-	Spark Plug	pcs.	0			0	0.00							0	0.00	20				0	0.00	20	400.00	6,000.00
160	-	Fuse	pcs.	0			0	0.00							0	0.00	100				0	0.00	100	20.00	2,000.00
161	-	Flasher	pcs.				0	0.00							0	0.00	20				0	0.00	20	600.00	12,000.00
162	-	Bob double contact	pcs.				0	0.00							0	0.00	30				0	0.00	30	20.00	600.00
163	-	Bob single contact	pcs.				0	0.00							0	0.00	30				0	0.00	30	28.00	840.00
164	-	Ignition Coil	pcs.				0	0.00							0	0.00	5				0	0.00	5	800.00	4,000.00
165	-	Ignition Switch for gasoline engine	pcs.				0	0.00							0	0.00	5				0	0.00	5	1,500.00	7,500.00
166	-	Ignition Switch for diesel engine	pcs.				0	0.00							0	0.00	5				0	0.00	5	2,000.00	10,000.00
167	-	Distributor Assembly	pcs.				0	0.00							0	0.00	2				0	0.00	2	3,500.00	7,000.00
168	-	High Tension Wire	pcs.				0	0.00							0	0.00	5				0	0.00	5	1,000.00	5,000.00
169	-	Battery	pcs.				0	0.00							0	0.00	10				0	0.00	10	7,000.00	20,000.00
170	-	Battery Cable	mtr.				0	0.00							0	0.00	20				0	0.00	20	400.00	12,000.00
171	-	Battery Terminal	pcs.				0	0.00							0	0.00	30				0	0.00	30	150.00	4,500.00
172	-	Battery Clamp, heavy duty	sets				0	0.00							0	0.00	10				0	0.00	10	150.00	1,500.00
173	-	Starter Motor Assembly	pcs.				0	0.00							0	0.00	5				0	0.00	5	5,000.00	25,000.00
174	-	Alternator Assembly	pcs.				0	0.00							0	0.00	5				0	0.00	5	5,000.00	25,000.00
175	30121035	Voltage Regulator	pcs.				0	0.00							0	0.00	5				0	0.00	5	500.00	2,500.00
176	-	Automotive Wire	rols				0	0.00							0	0.00	20				0	0.00	20	1,300.00	26,000.00
177	-	Electrical Tape	rols				0	0.00							0	0.00	100				0	0.00	100	75.00	7,500.00
178	-	Wheel Wrenches	bars				0	0.00							0	0.00	20				0	0.00	20	250.00	5,000.00
179	-	Gear Oil	gals.				0	0.00							0	0.00	5				0	0.00	5	11,500.00	11,500.00
180	-	Brake Fluid	lts.				0	0.00							0	0.00	20				0	0.00	20	650.00	13,000.00
181	-	Automatic Transmission Fluid	lts.				0	0.00							0	0.00	10				0	0.00	10	450.00	4,500.00
182	-	Vitrioid Gasket	sq ft.				0	0.00							0	0.00	30				0	0.00	30	50.00	1,500.00
183	-	Selfon Gasket	tubes				0	0.00							0	0.00	20				0	0.00	20	300.00	6,000.00
184	-	Thiobar	tubes				0	0.00							0	0.00	20				0	0.00	20	350.00	7,000.00
185	-	Devcon	gals.				0	0.00							0	0.00	20				0	0.00	20	300.00	6,000.00
186	-	Penetrating oil	cans				0	0.00							0	0.00	20				0	0.00	20	300.00	6,000.00
187	-	Grease	quarts				0	0.00							0	0.00	1				0	0.00	1	300.00	300.00
188	-	Clutch Master	unit				0	0.00							0	0.00	1				0	0.00	1	1,000.00	1,000.00
189	-	Tie Rod End	pcs.				0	0.00							0	0.00	2				0	0.00	2	450.00	900.00
190	-	Clutch Master	unit				0	0.00							0	0.00	2				0	0.00	2	1,000.00	2,000.00
191	-	Brake Cleaner	cans				0	0.00							0	0.00	20				0	0.00	20	350.00	7,000.00
192	-	Brake Pads	sets				0	0.00							0	0.00	2				0	0.00	2	800.00	1,600.00
193	-	Brake Shoe	sets				0	0.00							0	0.00	2				0	0.00	2	800.00	1,600.00
194	-	Brake Master Repair Kit	pcs.				0	0.00							0	0.00	2				0	0.00	2	800.00	1,600.00
195	-	Wheel Brake Cylinder Repair Kit	pcs.				0	0.00							0	0.00	2				0	0.00	2	400.00	800.00
196	-	Traffic Cone	pcs.				0	0.00							0	0.00	30				0	0.00	30	200.00	6,000.00
197	-	Tire	pcs.				0	0.00							0	0.00	4				0	0.00	4	30,000.00	30,000.00
198	-	Wheel Bars	sets				0	0.00							0	0.00	1				0	0.00	1	40,000.00	40,000.00
199	-	Thinner (acetone)	gals.				0	0.00	30						0	0.00	30				0	0.00	30	725.00	21,750.00
200	-	Air oxidation	quarts				0	0.00	20						0	0.00	20				0	0.00	20	570.00	10,600.00
201	-	Spray Filter	quarts				0	0.00	20						0	0.00	20				0	0.00	20	570.00	10,600.00
202	-	Catalyst for basic cost	quarts				0	0.00	20						0	0.00	20				0	0.00	20	300.00	6,000.00
203	-	Base color (cyanine blue)	gals.				0	0.00	2						0	0.00	2				0	0.00	2	5,000.00	10,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
204	-	Base color (white)	gals.				0	0.00	2		2	10,400.00			0	0.00				0	0.00	2	5,200.00	10,400.00		
205	-	Base color (red)	gals.				0	0.00	2		2	10,150.00			0	0.00				0	0.00	2	5,075.00	10,150.00		
206	-	Base color (black)	gals.				0	0.00	2		2	10,000.00			0	0.00				0	0.00	2	5,000.00	10,000.00		
207	-	Sand paper # 120	packs				0	0.00	100		100	2,000.00			0	0.00				0	0.00	100	20.00	2,000.00		
208	-	Sand paper # 240	packs				0	0.00	100		100	2,000.00			0	0.00				0	0.00	100	20.00	2,000.00		
209	-	Sand paper # 400	packs				0	0.00	100		100	2,000.00			0	0.00				0	0.00	100	20.00	2,000.00		
210	-	Sand Paper # 600	packs				0	0.00	100		100	2,000.00			0	0.00				0	0.00	100	20.00	2,000.00		
211	-	Body fiber	gals.				0	0.00	30		30	18,000.00			0	0.00				0	0.00	30	620.00	18,620.00		
212	-	Plastic cloth	cots				0	0.00	15		15	1,800.00			0	0.00				0	0.00	15	120.00	1,800.00		
213	-	Acetylene Gas	carts				0	0.00	5		5	4,500.00			0	0.00				0	0.00	5	1,300.00	6,500.00		
214	-	Oxygen Gas	carts				0	0.00				0.00		5	5	3,750.00				0	0.00	5	750.00	3,750.00		
215	-	DC arc inverter welding machine	pc.				0	0.00				0.00		1	1	12,000.00				0	0.00	1	12,000.00	12,000.00		
216	-	Cutting saws	sets				0	0.00				0.00		2	2	22,000.00				0	0.00	2	11,000.00	22,000.00		
217	-	Angle grinder	pcs.				0	0.00				0.00		5	5	25,000.00				0	0.00	5	5,000.00	25,000.00		
218	-	Grinding Wheel, 4" diameter	pack				0	0.00				0.00		20	20	16,000.00				0	0.00	20	800.00	16,000.00		
219	-	Welding Electrode	boxes				0	0.00				0.00		20	20	52,000.00				0	0.00	20	2,600.00	52,000.00		
220	-	Straight Truck	unit	1			1	900,000.00				0.00				0.00				0	0.00	1	900,000.00	900,000.00		
221	-	Wheel Alignment	set				0	0.00	1		1	900,000.00			0	0.00				0	0.00	1	900,000.00	900,000.00		
222	-	Band Paper A4	ream	20			20	5,000.00				0.00				0.00				0	0.00	20	250.00	5,000.00		
223	-	Ink	box	10			10	10,000.00				0.00				0.00				0	0.00	10	1,000.00	10,000.00		
224	-	HSS Tool bit 3/8"	pcs			100	100	18,000.00		100	100	18,000.00		100	100	18,000.00				0	0.00	300	180.00	18,000.00		
225	-	Eclipse Power Hack Saw Blade 32mm wide X 40mm long X 1.5mm thick (137PT)	pcs	3	3		4,050.00		3	3	4,050.00					0.00				0	0.00	6	1,350.00	4,100.00		
226	-	HMI Steel Shafting Ø32mm X 6 meter long	length	2	2		14,400.00		1	1	7,200.00					0.00				0	0.00	3	7,200.00	21,600.00		
227	-	HMI Steel Shafting Ø25mm X 6 meter long	length	4	4		52,000.00					0.00	3	3	39,000.00					0	0.00	7	13,600.00	91,000.00		
228	-	Flat Bar 12mm thick X 75mm wide X 6 meter long	length	2	2		10,600.00					0.00	1	1	5,300.00					0	0.00	3	5,300.00	15,900.00		
229	-	HMI Steel Shafting Ø25mm X 6 meter long	length	6	6		18,000.00					0.00	6	6	18,000.00					0	0.00	12	3,000.00	36,000.00		
230	-	HMI Steel Shafting Ø32mm X 6 meter long	length	4	4		23,100.00					0.00	6	6	23,100.00					0	0.00	12	3,850.00	46,200.00		
231	-	Square Bar 12mm X 6 meter long	length	10	10		5,000.00					0.00	10	10	5,000.00					0	0.00	20	500.00	10,000.00		
232	-	Carbide Tungsten 1/2" LH	pcs	15	15		4,200.00					0.00	30	30	4,400.00					0	0.00	45	380.00	22,600.00		
233	-	Welding rod	box				0	0.00				0.00	6	6	14,950.00					0	0.00	6	2,475.00	14,950.00		
234	-	Head Tap 16mm X 2.0F	set	3	3		3,450.00		3	3	3,450.00			3	3	3,450.00				0	0.00	9	1,150.00	16,350.00		
235	-	Handle, hanstap 8kg size	pcs	1	1		1,000.00		1	1	1,000.00			1	1	1,000.00			1	1	1,000.00	4	1,000.00	4,000.00		
236	-	Paint brush 2" wide	pcs	10	30	40	1,600.00		40	50	90	3,600.00		15	10	30	45	1,850.00	10	10	20	800.00	185	40.00	2,800.00	
237	-	Chalk stone	pcs	20	20		140.00			15	15	105.00				15	15	105.00			0	0.00	50	7.00	350.00	
238	-	25mm Ø drill bit	pcs	1	1		3,000.00					0.00				0.00				0	0.00	1	3,000.00	3,000.00		
239	-	20mm Ø drill bit	pcs	1	1		2,600.00					0.00				0.00				0	0.00	1	2,600.00	2,600.00		
240	-	Carborundum Grinding wheel coarse grain 16mm ID X 22mm thick X 200mm OD	pcs	2	2		1,900.00			2	2	1,900.00				0.00	2			2	1,900.00	6	950.00	5,700.00		
241	-	Carborundum Grinding wheel coarse grain 25mm ID X 25mm thick X 250mm OD	pcs	3	2		3,800.00			3	3	3,900.00				0.00				0	0.00	6	1,800.00	6,000.00		
242	-	Carbide Grinding wheel 25mm ID X 25mm thick X 250mm OD	pcs	1	1		1,150.00					0.00		1	1	1,150.00				0	0.00	2	1,150.00	2,300.00		
243	-	Carborundum Grinding wheel coarse grain 31.7mm ID X 15mm thick X 200mm OD	pcs	2	2		1,600.00			2	2	1,600.00				0.00				0	0.00	4	800.00	3,200.00		
244	-	Waste cotton	kilos	80	80		12,000.00		50	100	150	22,500.00		25	30	45	6,750.00			0	0.00	275	150.00	41,250.00		
245	-	HMI Steel Shafting Ø20mm X 6 meter long	length	2	2		6,500.00					0.00	2	2	6,500.00					0	0.00	4	3,250.00	13,000.00		
246	-	HMI Steel Shafting Ø28mm X 6 meter long	length	2	2		5,850.00					0.00	2	2	5,850.00					0	0.00	4	2,900.00	11,600.00		
247	-	Aluminum Shafting 32mm Ø X 3 meters long (T6 or equivalent)	length	2	0		0.00		2	2	24,000.00			2	2	24,000.00				0	0.00	4	12,000.00	48,000.00		
248	-	Aluminum square bar 50 X 50 max X 3 meters long (T6 or equivalent)	length	0			0.00		4	4	48,000.00			2	2	24,000.00				0	0.00	6	12,000.00	72,000.00		
249	3912216	Push button switch	pcs		2	2	1,400.00					0.00	2	2	4	2,800.00				2	2	1,400.00	8	700.00	3,600.00	
250	-	Selector switch	pcs		2	2	1,400.00					0.00	2	2	4	2,800.00				2	2	1,400.00	8	700.00	3,600.00	
251	-	Limit switch	pcs		0		0.00			2	2	2,000.00				0.00				2	2	2,000.00	4	1,000.00	4,000.00	
252	-	Magnetic Contactor	pcs	1	1		4,500.00			1	1	4,500.00			1	1	4,500.00				1	1	4,500.00	4	4,500.00	18,000.00
253	-	Emulsifiable cutting oil	gals	1			1,600.00		1	1	6,000.00			1	1	6,000.00		1		1	1	6,000.00	4	6,000.00	24,000.00	
254	-	Gear oil GL-1 SAE 90	gals				0.00		1	1	4,150.00			1	1	4,150.00				0	0.00	2	4,150.00	8,300.00		
255	-	WD-40 rust preventant spray	cans	1	1	2	500.00		1	1	1	3	840.00		1	1	3	840.00		1	1	2	960.00	10	260.00	2,600.00
256	-	Hydraulic oil VG 68	gals	1	1	2	7,800.00			2	2	7,800.00			1	1	3,900.00		1	1	2	7,800.00	7	3,900.00	27,780.00	
257	-	Vanner caliper 150mm long 0.05mm least count	pcs				0.00					0.00			20	20	68,000.00				0	0.00	20	3,000.00	68,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
258	-	Analog submini microphone 9.25mm	pcs				0	0.00				0	0.00		20	90,000.00				0	0.00	20	2,300.00	50,000.00		
259	-	Universal Indexing Head with complete accessories	set				0	0.00				0	0.00		1	61,000.00				0	0.00	1	61,000.00	61,000.00		
260	-	Epson LCD Projector 500 lumens	unit				0	0.00	1			1	60,000.00			0	0.00			0	0.00	1	60,000.00	60,000.00		
261	-	Flat file, rectangular: 12" long 2nd cut	pcs			5	5	2,500.00				5	5	2,500.00		5	5	2,500.00		5	5	2,500.00	20	500.00	10,000.00	
262	-	3 X 5 Locker Cabinet	unit				0	0.00				2	2	30,000.00			0	0.00			2	2	30,000.00	4	15,000.00	60,000.00
263	-	Heavy duty mop squeezer with bucket 29" capacity	unit				0	0.00		2		2	2	4,500.00		1	1	2,250.00			2	2	30,000.00	4	15,000.00	60,000.00
264	-	Tire Hoster straight: 3/8"	pcs		2		2	10,000.00		1		1	5,000.00		1	1	5,000.00		1	1	1	1	3,000.00	5	5,000.00	25,000.00
265	-	Industrial fan 24" dia	unit		2		2	20,000.00				0	0.00		0	0.00				0	0.00	2	2	10,000.00	20,000.00	
266	-	Headset	pcs		2		2	3,000.00				0	0.00		0	0.00				0	0.00	2	2	1,500.00	3,000.00	
267	-	Webcam 1080P full HD compact design with built-in microphone	pcs		2		2	3,000.00				0	0.00		0	0.00				0	0.00	2	2	1,500.00	3,000.00	
268	-	Document scanner	unit		1		1	15,000.00				0	0.00		0	0.00				0	0.00	1	1	15,000.00	15,000.00	
269	-	Wheel dresser	pcs		1		1	4,500.00				0	0.00		1	1	4,500.00			0	0.00	2	2	4,500.00	9,000.00	
270	-	Alcoa, window type-Invector 2 Hp	unit		1		1	40,000.00				0	0.00		0	0.00				0	0.00	1	1	40,000.00	40,000.00	
271	-	Pneumatic hose with ply	roll		1		1	9,000.00				0	0.00		0	0.00				0	0.00	1	1	9,000.00	9,000.00	
272	-	Filament CFA 1.75 mm, 10 Printer	spool			1	1	2,700.00				0	0.00		1	1	2,700.00			0	0.00	2	2	2,700.00	5,400.00	
273	-	End fittings, pneumatic hose	set			2	2	1,800.00				1	1	900.00		1	1	900.00			1	1	900.00	5	900.00	4,500.00
274	-	Starters, fluorescent electrical: 40 Watts	pcs			18	18	450.00	20		2	17	425.00		18	18	450.00		7	19	17	425.00	70	25.00	1,750.00	
275	-	Ballast, fluorescent electrical: 40 Watts	pcs			5	5	550.00		5	5	10	1,100.00		5	5	550.00		5	5	10	1,100.00	30	110.00	3,300.00	
276	-	Fluorescent tube: 40 Watts	pcs		20	8	28	3,520.00			2	2	980.00	19	8	19	2,320.00		17	17	2,380.00	70	140.00	9,800.00		
277	-	Correction Light Pen	pcs				0	0.00	3			3	95.00		3	3	95.00			0	0.00	6	6	185.00	819.00	
278	-	Epson Ink 803 B	pcs		2		2	738.00	2		2	4	1,495.00		2	2	738.00		2	2	4	1,476.00	12	360.00	4,428.00	
279	-	Epson Ink 803 C	pcs		2		2	898.00	2		2	4	1,716.00		2	2	898.00		2	2	4	1,716.00	12	420.00	5,148.00	
280	-	Epson Ink 803 M	pcs		2		2	859.98	2		2	4	1,719.96		2	2	859.98		2	2	4	1,719.96	12	429.99	5,139.88	
281	-	Epson Ink 803 Y	pcs		2		2	898.00	2		2	4	1,716.00		2	2	898.00		2	2	4	1,716.00	12	420.00	5,148.00	
282	-	Copper tube (1/4" OD, Softdrawn)	roll		1		1	1,400.00		1		1	1,600.00		1	1	1,400.00			0	0.00	3	3	1,400.00	4,200.00	
283	-	Copper tube (3/16" OD, Softdrawn)	roll		1		1	1,600.00		2		2	3,200.00		0	0.00				0	0.00	3	3	1,600.00	4,800.00	
284	-	Copper tube (3/8" OD)	roll				0	0.00	1			1	1,750.00	2		2	3,500.00			0	0.00	3	3	1,750.00	5,250.00	
285	-	Copper tube (1/2" OD)	roll				1	1,800.00				0	0.00	2		2	3,600.00			0	0.00	3	3	1,800.00	5,400.00	
286	-	Castlery tube (3/16")	pcs		2		2	600.00				0	0.00		0	0.00		1	1	1	300.00	3	300.00	900.00		
287	-	Copper Tube (5/8" OD)	roll				0	0.00				0	0.00		0	0.00				1	1	2,200.00	1	2,200.00	2,200.00	
288	-	Silver rod	pcs	20		20	40	600.00			20	20	300.00		20	300.00		20	20	20	300.00	100	15.00	1,500.00		
289	-	Refrigerant 290	cylinder				0	0.00	1			1	6,000.00		0	0.00				0	0.00	1	1	6,000.00	6,000.00	
290	-	Flare Plug (1/4")	pcs		25		25	1,125.00				0	0.00		0	0.00				0	0.00	25	45.00	1,125.00		
291	-	Flare union (1/4")	pcs			15	15	750.00				0	0.00		0	0.00				0	0.00	15	90.00	750.00		
292	-	Refrigerator filter silver flame type (1/4")	pcs		2		2	600.00	2		2	4	1,200.00	2		2	4	1,200.00			0	0.00	10	300.00	3,000.00	
293	-	Filter drier - welded type	pcs			2	2	600.00		2		2	600.00	2		2	600.00			2	2	600.00	8	300.00	2,400.00	
294	-	Screen driver, flat	pcs			10	10	600.00				0	0.00		0	0.00				0	0.00	10	60.00	600.00		
295	-	Screen driver, philp	pcs				0	0.00			10	10	300.00		0	0.00				0	0.00	10	50.00	500.00		
296	-	Adjustable wrench, 8 inches	pcs		1		1	260.00		1		1	280.00	1		1	260.00		1	1	1	1	260.00	5	260.00	1,400.00
297	-	Wax grip	pcs				0	0.00				0	0.00		0	0.00				1	1	350.00	1	350.00	350.00	
298	-	Motor compressor, R 134a, 3/4 hp	unit			1	1	2,800.00				0	0.00	1		1	2,800.00			0	0.00	2	2,800.00	5,600.00		
299	-	Dual capacitor, 35 uf, 5 of	pcs				0	0.00	10			10	2,000.00		0	0.00				0	0.00	10	200.00	2,000.00		
300	-	Single run capacitor, 30 uf	pcs				0	0.00		10		10	2,500.00		0	0.00				0	0.00	10	250.00	2,500.00		
301	-	Fan run capacitor, 5 uf	pcs				0	0.00	10			10	2,000.00		0	0.00				0	0.00	10	200.00	2,000.00		
302	-	Start capacitor, 160 - 160 uf	pcs				0	0.00	10			10	3,000.00		0	0.00				0	0.00	10	300.00	3,000.00		
303	-	Potential relay	pcs			5	5	1,500.00				0	0.00		0	0.00				0	0.00	5	300.00	1,500.00		
304	-	Refrigerator rly, 1/4 hp	pcs			5	5	900.00				0	0.00		0	0.00				0	0.00	5	180.00	900.00		
305	-	3C relay	pcs				0	0.00				0	0.00		0	0.00				0	0.00	0	250.00	0.00		
306	-	Fan motor, open 920/950/710, cap 3 uf	unit		1		1	1,500.00	1			1	1,500.00		0	0.00			1	1	1,500.00	3	1,500.00	4,500.00		
307	-	Alcoa rly, 1.5 hp	pcs			2	2	360.00		3		3	540.00		0	0.00				0	0.00	5	180.00	900.00		
308	-	Window type Alcoa 1hp, 220V	unit			1	1	20,000.00				0	0.00		1	1	20,000.00			0	0.00	2	20,000.00	40,000.00		
309	-	Refrigerator unit 5 cv foot 220V single door	unit			1	1	15,000.00				0	0.00		0	0.00			1	1	15,000.00	2	15,000.00	30,000.00		
310	-	Wall fan	unit		2		2	10,000.00	2		2	4	20,000.00	2		2	10,000.00		2	2	2	10,000.00	10	5,000.00	50,000.00	
311	-	Drinking fountain	unit		1		1	10,000.00				0	0.00		0	0.00				0	0.00	1	10,000.00	10,000.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
312	-	Copper tube (1/4" OD), softdraw	roll	1			1	1,400.00		1				1	1	1,400.00				0	0.00	3	1,400.00	4,200.00		
313	-	Copper tube (5/16" OD), softdraw	roll	1			1	1,600.00		2						0.00				0	0.00	3	1,600.00	4,800.00		
314	-	Copper tube (3/8" OD)	roll				0	6.00		1					2	3,900.00				0	0.00	3	1,250.00	5,230.00		
315	-	Copper tube (1/2" OD)	roll		1		1	1,800.00							2	3,600.00				0	0.00	3	1,800.00	5,400.00		
316	-	Capillary tube (3/16")	pcs				2	600.00								0.00		1		1	300.00	3	300.00	900.00		
317	-	Copper Tube (5/8") OD	roll				4	8,800.00								0.00				0	0.00	4	2,200.00	8,800.00		
318	-	Silver rod	pcs	20		20	40	600.00			20	20	300.00		20	300.00		20	20	20	300.00	100	15.00	1,500.00		
319	-	Refrigerant R22	cylinder				0	0.00		1					1	6,000.00				0	0.00	1	6,000.00	6,000.00		
320	-	Flare Nut (1/4")	pcs		25		25	1,125.00								0.00				0	0.00	25	45.00	1,175.00		
321	-	Flare union (1/4")	pcs			15	15	750.00								0.00				0	0.00	15	50.00	750.00		
322	-	Refrigerator filter drier-flare type (1/4")	pcs	2			2	600.00		2	2	4	1,200.00		2	4	1,200.00				0	0.00	10	300.00	3,000.00	
323	-	Filter drier - welded type	pcs			2	2	600.00			2					0.00			2		2	600.00	6	300.00	2,400.00	
324	-	Screen driver, flat	pcs			10	10	600.00								0.00				0	0.00	10	60.00	600.00		
325	-	Capacitor 45uf	pcs				0	0.00			10	10	300.00			0.00				0	0.00	10	50.00	500.00		
326	-	Capacitor 45uf	pcs		1		1	280.00			1				1	280.00				1	1	280.00	5	280.00	1,400.00	
327	-	Capacitor 25uf	pcs		2	2	720.00						2		2	720.00				0	0.00	4	360.00	1,440.00		
328	-	Motor compressor, R 134a, 3/4 hp	unit			1	1	2,800.00							1	2,800.00				0	0.00	2	2,800.00	5,600.00		
329	-	Motor compressor, R 22, 3 hp	unit			1	1	20,000.00								0.00				0	0.00	1	20,000.00	20,000.00		
330	-	Dual capacitor, 35 uf, 5 uf	pcs				0	0.00		10						0.00				0	0.00	10	200.00	2,000.00		
331	-	Single run capacitor, 36 uf	pcs				0	0.00			10					0.00				0	0.00	10	250.00	2,500.00		
332	-	Fan run capacitor, 5 uf	pcs				0	0.00		10						0.00				0	0.00	10	200.00	2,000.00		
333	-	Start capacitor, 160 - 190 uf	pcs				0	0.00		10						0.00				0	0.00	10	300.00	3,000.00		
334	-	Potential relay	pcs			5	5	1,500.00								0.00				0	0.00	5	300.00	1,500.00		
335	-	Refrigerator oil, 1/4 hp	pcs			5	5	900.00								0.00				0	0.00	5	480.00	900.00		
336	-	EC relay	pcs		5		5	1,100.00								0.00				0	0.00	5	220.00	1,100.00		
337	-	Fan motor, rpm 955/855/750, cap 3 uf	unit		1		1	1,500.00		1						0.00				1	1,300.00	3	1,500.00	4,500.00		
338	-	Aircon oil, 1.5 hp	pcs			2	2	350.00			3	3	140.00			0.00				0	0.00	5	180.00	900.00		
339	-	Detergent soap	kg		1		1	300.00			1	1	500.00		1	500.00				0	0.00	3	900.00	1,500.00		
340	-	Refrigerant 404a	cylinder				0	0.00		1						0.00				0	0.00	1	8,500.00	8,500.00		
341	-	Hoisting tape	pcs	10		10	150.00	10			10		10	20	300.00	10		10	20	20	300.00	50	15.00	900.00		
342	-	Pressure washer	unit				0	0.00			1	1	6,000.00			0.00				0	0.00	1	6,000.00	6,000.00		
343	-	Angle bar, 1/2 x 2 x 10	length	1			1	1,500.00		1						0.00				0	0.00	2	1,500.00	3,000.00		
344	-	Anchor bolts	pcs				0	0.00		30		30	1,500.00			0.00				0	0.00	30	50.00	1,500.00		
345	-	Pressure washer hose	roll			1	1	1,600.00								0.00				0	0.00	1	1,600.00	1,600.00		
346	-	Top seal	gallon				0	0.00		1						0.00				0	0.00	1	20.00	20.00		
347	-	Epo patch	gallon				0	0.00		2						0.00				0	0.00	2	50.00	100.00		
348	-	Epoxy reducer	gallon				0	0.00		4						0.00				0	0.00	4	15.00	60.00		
349	-	Sand paper # 100	pcs				0	0.00		20		20	300.00			0.00				0	0.00	20	15.00	290.00		
350	-	Sand paper # 120	pcs				0	0.00		20		20	600.00			0.00				0	0.00	20	30.00	600.00		
351	-	Paint roller	pcs				0	0.00		2						0.00				0	0.00	2	1,200.00	2,400.00		
352	-	Electrode, 60LJ	box				0	0.00					10	10	2,600.00					0	0.00	10	260.00	2,600.00		
353	-	PVC PDE 3/4in.	sheet				0	0.00			1	1	1,500.00			0.00				0	0.00	1	1,500.00	1,500.00		
354	-	Epoxy primer	gallon				0	0.00		1						0.00				0	0.00	1	1,500.00	1,500.00		
355	-	Lacquer Thinner	gallon				0	0.00		1						0.00				0	0.00	1	800.00	800.00		
356	-	Day light bulb LED 150W	pcs	10		10	5,000.00	10			10	5,000.00	10		10	5,000.00				0	0.00	30	300.00	15,000.00		
357	-	Fluorescent, 40 W	pcs	20		20	6,000.00	20			20	6,000.00	20		20	6,000.00				0	0.00	60	300.00	18,000.00		
358	-	Paint brush (2 inches)	pcs	5		5	400.00	5		5	400.00	5		5	400.00		5		5	400.00	20	80.00	1,600.00			
359	-	Wood screw	pcs	20		20	100.00	20		20	100.00	20		20	100.00	20		20	20	200.00	100	5.00	500.00			
360	-	Starter	pcs	20		20	400.00	20		20	400.00	20		20	400.00					0	0.00	60	26.00	1,200.00		
361	-	Industrial paint, green	gallon	2		2	4,000.00	2		2	4,000.00	2		2	4,000.00		2	2	4	8,000.00	10	2,000.00	20,000.00			
362	-	Industrial paint, yellow	gallon	2		2	4,000.00	2		2	4,000.00	2		2	4,000.00		2	2	4	8,000.00	10	2,000.00	20,000.00			
363	-	Refrigerant R22	unit			1	1	7,000.00			1	1	7,000.00		1	7,000.00				1	1	7,000.00	4	7,000.00	28,000.00	
364	-	Refrigerant 404a	unit			1	1	7,000.00			1	1	7,000.00		1	7,000.00				1	1	7,000.00	4	7,000.00	28,000.00	
365	-	Diesel filter, (commercial)	units	3		3	10,000.00						2		2	12,000.00				0	0.00	5	6,000.00	30,000.00		

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT		
366	-	Magnetic contactor	pcs				0	0.00		5	5	4,660.00			5	5	4,950.00			0	0.00	10	961.00			8,000.00		
367	-	Thermal overload relay	pcs				0	0.00		5	5	4,000.00			5	5	4,000.00			0	0.00	10	800.00			8,000.00		
368	-	Timer with base	pcs				0	0.00		5	5	2,500.00			5	5	2,500.00			0	0.00	10	500.00			5,000.00		
369	-	Relay with base	pcs				0	0.00		5	5	2,500.00			5	5	2,500.00			0	0.00	10	500.00			5,000.00		
370	-	Push button switch (red)	pcs				0	0.00		20	20	1,200.00					0	0.00			0	0.00	20	60.00			1,200.00	
371	-	Push button switch (green)	pcs				0	0.00		10	10	600.00			10	10	600.00			0	0.00	20	60.00			1,200.00		
372	-	Thermostatic expansion valve	pcs				0	0.00		3	3	12,000.00		3	3	4,000.00				3	3	12,000.00	12	4,999.00			48,000.00	
373	-	Denfos compressor, 404 A	units				0	0.00		1	1	49,000.00					0	0.00		1	1	49,000.00	2	49,000.00			98,000.00	
374	-	Refriger machine	unit				0	0.00	1		1	150,000.00					0	0.00			0	0.00	1	150,000.00			150,000.00	
375	-	Refrigerated van compressors	unit				0	0.00	1		1	150,000.00					0	0.00			0	0.00	1	150,000.00			150,000.00	
376	-	Refrigerant recovery and recycling machine	unit	1			1	80,000.00			0	0.00					0	0.00			0	0.00	1	80,000.00			80,000.00	
377	-	Acetylene (STD)	unit	1			1	30,000.00	1		2	60,000.00		1		1	30,000.00					0	0.00	4	30,000.00			120,000.00
378	-	Oxygen (STD)	units	1			1	6,000.00	1		1	6,000.00	1		1	6,000.00	1		1		1	6,000.00	4	6,000.00			24,000.00	
379	-	Nitrogen (STD)	pcs	2		2	4	1,700.00	2		4	3,790.00		2	2	1,900.00						0	0.00	10	800.00			8,000.00
380	-	Copper tube, 1/8" softdrawn	pcs				0	0.00		5	5	4,000.00			5	5	4,000.00					0	0.00	10	800.00			8,000.00
381	-	Copper tube, 1/2" softdrawn	pcs				0	0.00		5	5	2,500.00			5	5	2,500.00					0	0.00	10	100.00			5,000.00
382	-	Copper tube, 1/4" softdrawn	pcs				0	0.00		5	5	2,500.00			5	5	2,500.00					0	0.00	10	100.00			5,000.00
383	-	Copper tube, 7/8" harddrawn	pcs				0	0.00		20	20	1,300.00					0	0.00				0	0.00	20	66.00			1,300.00
384	-	Copper tube, 1/2" harddrawn	pcs				0	0.00		10	10	600.00			10	10	600.00					0	0.00	20	66.00			1,200.00
385	-	Copper tube, 5/8" softdrawn	pcs				0	0.00		2	2	2,400.00		2	1		3	4,200.00				0	0.00	5	1,400.00			7,000.00
386	-	Silver rod, Harris 2 5/8 silver	pcs	50			50	1,000.00	50		50	100	2,000.00			50	50	1,000.00				0	0.00	200	20.00			4,000.00
387	-	Glycol	gallons				0	0.00	5		5	10,000.00	5		5	10,000.00					0	0.00	10	2,000.00			20,000.00	
388	-	8-13No. 13.6lbs	cylinders				0	0.00	1		1	7,000.00	1		1	7,000.00					0	0.00	2	7,000.00			14,000.00	
389	-	Rubber insulator, 1/2" x 1/2"	pcs				0	0.00	30		30	1,500.00					0	0.00				0	0.00	30	50.00			1,500.00
390	-	Glove for insulation	gloves	1			1	600.00			0	0.00					0	0.00				0	0.00	1	500.00			600.00
391	-	Condensing unit, 1/4HP, Denfos Oqlyma, 2 1/2 HP 220V R-134a	unit	2			2	98,000.00			0	0.00					0	0.00				0	0.00	2	49,000.00			98,000.00
392	-	Dual Pressure Switch with bracket, Denfos (K1)	units		1		1	6,000.00			0	0.00	2		2	12,000.00						0	0.00	3	6,000.00			18,000.00
393	-	Electric Expansion Valve with coil, Denfos (AR10-2)	pcs				0	0.00		5	5	4,800.00			5	5	4,800.00					0	0.00	10	800.00			8,000.00
394	-	Ball Valve, Denfos, (D8C 15c)	pcs				0	0.00		5	5	4,900.00			5	5	4,900.00					0	0.00	10	800.00			8,000.00
395	-	Capacity Control Valve, Denfos, (KVC12)	pcs				0	0.00		5	5	2,500.00			5	5	2,500.00					0	0.00	10	500.00			5,000.00
396	-	Plate Heat Exchanger with brackets, Denfos (34 030-10-3.0-10)	pcs				0	0.00		5	5	2,500.00			5	5	2,500.00					0	0.00	10	500.00			5,000.00
397	-	Glycol Pump, 220V	pcs				0	0.00		20	20	1,200.00					0	0.00				0	0.00	20	60.00			1,200.00
398	-	Oil separator, 3/8"	pcs				0	0.00		10	10	600.00			10	10	600.00					0	0.00	20	60.00			1,200.00
399	-	Section Accumulator, 1/2"	pcs				0	0.00		2	2	2,400.00	2	2		4	5,600.00			2	2	4	3,400.00	10	1,400.00			14,000.00
400	-	Hot gas bypass regulator, 1/2"	units	5			5	15,000.00		1	1	3,000.00					0	0.00		1	1	3,000.00	7	3,000.00			21,000.00	
401	-	Pressure transducer, Denfos (MS 3)	unit				0	0.00	1		1	60,000.00					0	0.00				0	0.00	1	60,000.00			60,000.00
402	-	Low Pressure Switch	unit				0	0.00	1		1	30,000.00					0	0.00				0	0.00	1	30,000.00			30,000.00
403	-	Low Pressure Vessel, 1/2", 2.5 lbs	unit				0	0.00	1		1	18,000.00					0	0.00				0	0.00	1	18,000.00			18,000.00
404	-	acrylic sheet, 4ft x 8ft, clear	sheet	2			2	6,000.00			0	0.00					0	0.00				0	0.00	2	3,000.00			6,000.00
405	-	Control Panel Box, 400mmx500mm	unit	1			1	50,000.00			0	0.00					0	0.00				0	0.00	1	50,000.00			50,000.00
406	-	Electronic Refrigeration Controller, Denfos (EC 100C)	unit			1	1	6,000.00			0	0.00	1		1	6,000.00						0	0.00	2	6,000.00			12,000.00
407	-	Air Conditioner unit (Inverter), 18,000 BTU (R-410a)	unit			1	1	40,000.00			0	0.00					0	0.00				0	0.00	1	40,000.00			40,000.00
408	-	Compressor, Denfos	pcs	3			3	24,000.00		2	2	16,000.00					0	0.00				0	0.00	5	6,000.00			40,000.00
409	-	evaporator	pcs	3			3	18,000.00		2	2	12,000.00					0	0.00				0	0.00	5	6,000.00			30,000.00
410	-	condenser	pcs	3			3	18,000.00		2	2	12,000.00					0	0.00				0	0.00	5	6,000.00			30,000.00
411	-	expansion valve	pcs	3			3	9,000.00		2	2	6,000.00					0	0.00				0	0.00	5	3,000.00			15,000.00
412	-	filter drier	pcs	3			3	6,000.00		2	2	4,000.00					0	0.00				0	0.00	5	2,000.00			10,000.00
413	-	flown, 1/2 inch diameter	metres	10			10	300.00			0	0.00					0	0.00				0	0.00	10	30.00			300.00
414	-	Refrigerant R290	litres				0	0.00	1		1	7,000.00	1		1	7,000.00		1	1	2		14,000.00	4	7,000.00			28,000.00	
415	-	flown, 1/2 inches diameter	metres	10			10	300.00			0	0.00					0	0.00				0	0.00	10	30.00			300.00
416	-	Short cut brass, 3/8"	pcs	10			10	200.00			0	0.00					0	0.00				0	0.00	10	20.00			200.00
417	-	Thread seal 18mmx25m	pcs	3			3	150.00			0	0.00	3		2	100.00						0	0.00	5	50.00			250.00
418	-	R - 410A (Refrigerant)	cylinder	2			2	16,900.00			0	0.00					0	0.00				0	0.00	2	8,000.00			16,900.00
419	-	Hot probe rail (dn rail)																										

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
420	-	Slotted wall wiring duct, (Trunking) 30mmx50mmx2m	pcs				0	0.00			5	5	2,500.00			5	5	2,500.00			0	0.00	10	500.00			5,000.00
421	-	Solid wall duct, (pvc molding), 30mmx50mm	pcs				0	0.00			5	5	2,500.00			5	5	2,500.00			0	0.00	10	500.00			5,000.00
422	-	Flexible cable (Electrical wire), 1.0mm-50m, black	meters	10			10	600.00			20	20	1,200.00			0	0.00				0	0.00	20	60.00			1,800.00
423	-	Flexible cable (Electrical wire), 1.0mm-50m, red	meters	10			10	600.00	10		10	600.00		10		10	600.00				6	0.00	10	60.00			1,800.00
424	-	Flexible cable (Electrical wire), 2.5mm-50m, red	meters	10			10	600.00	10		10	600.00		10		10	600.00		2	2	4	240.00	24	60.00			2,940.00
425	-	Flexible cable (Electrical wire), 2.5mm-50m, black	meters	10			10	600.00	10		10	600.00		10		10	600.00		1	1	1	60.00	31	60.00			1,860.00
426	-	Flexible cable (Electrical wire), 2.5mm-50m, green	meters	10			10	600.00	10		10	600.00		10		10	600.00				9	0.00	39	60.00			1,800.00
427	-	Terminal wire end, y terminal (insulated)	pcs		20		20	400.00		20	20		40	800.00	20		20	40	800.00		0	0.00	100	20.00			3,000.00
428	-	Female connector, 1.0mm	pcs	20		20	40	2,000.00	20		20	40	2,000.00	20		20	40	2,000.00			0	0.00	100	50.00			5,000.00
429	-	Female connector, 2.5mm	unit	50			50	4,000.00			50	50	4,000.00			0	0.00				9	0.00	109	90.00			8,000.00
430	-	Royal chord, 3core 2.5mm	meters	15			15	450.00			15	15	450.00			0	0.00				9	0.00	30	35.00			900.00
431	-	Royal chord, 4 core 1.5mm	meters	15			15	900.00			15	15	900.00			0	0.00				9	0.00	30	60.00			1,800.00
432	-	Insulator, 5/8", 2m	pcs		15		15	900.00			0	0.00	15		15	900.00					9	0.00	30	60.00			1,800.00
433	-	Insulator, 1/4", 2m	pcs		15		15	450.00			0	0.00	15		15	450.00					9	0.00	30	30.00			900.00
434	-	Flexible transparent, 3/4"x1.5mm	feet		25	25	375.00			0	0.00	25		25	375.00						9	0.00	90	15.00			750.00
435	-	Service Plug	pcs		4	4	200.00			0	0.00			0	0.00						9	0.00	4	50.00			200.00
436	-	PVC Pipe 2 1/2" x 1/2" B-1000	Lengths	20			20	4,000.00	20		20	4,000.00	20		20	4,000.00	20			20	4,000.00	80	200.00			16,000.00	
437	-	PVC Pipe 4" x 1/2" B-1000	Lengths	10			10	8,000.00	10		10	8,000.00	10		10	8,000.00	10			10	8,000.00	40	800.00			32,000.00	
438	-	PVC Pipe 6" x 1/2" B-1000	Lengths	5			5	7,500.00	5		5	7,500.00	5		5	7,500.00	5			5	7,500.00	20	1,500.00			30,000.00	
439	-	PVC Pipe 8" x 1/2" B-1000	Lengths	5			5	5,000.00	5		5	5,000.00	5		5	5,000.00	5			5	5,000.00	20	1,000.00			20,000.00	
440	-	Show Valve 1/2" x 1/2"	Pks	5			5	1,250.00	5		5	1,250.00	5		5	1,250.00	5			5	1,250.00	20	250.00			5,000.00	
441	-	PPR End Cap 1/2"	Pcs	10			10	200.00	10		10	200.00	10		10	200.00	10			10	200.00	40	20.00			800.00	
442	-	PVC Wye 4" x 2"	Pks	15			15	1,500.00	15		15	1,500.00	15		15	1,500.00	15			15	1,500.00	60	100.00			6,000.00	
443	-	PVC Tee 4" x 2"	Pks	10			10	1,000.00	10		10	1,000.00	10		10	1,000.00	10			10	1,000.00	40	100.00			4,000.00	
444	-	PVC Tee 2" x 2"	Pks	18			18	800.00	18		18	800.00	18		18	800.00	18			18	800.00	40	80.00			1,200.00	
445	-	PVC Elbow 4" x 90°	Pks	15			15	1,350.00	15		15	1,350.00	15		15	1,350.00	15			15	1,350.00	60	90.00			5,400.00	
446	-	PVC Elbow 2" x 90°	Pks	18			18	780.00	18		18	780.00	18		18	780.00	18			18	780.00	40	70.00			2,800.00	
447	-	PVC Elbow 4" x 45°	Pks	19			19	1,000.00	19		19	1,000.00	19		19	1,000.00	19			19	1,000.00	40	100.00			4,000.00	
448	-	PVC Elbow 2" x 45°	Pks	5			5	300.00	5		5	300.00	5		5	300.00	5			5	300.00	20	60.00			1,200.00	
449	-	PVC Tee 2"	Pks	5			5	225.00	5		5	225.00	5		5	225.00	5			5	225.00	20	45.00			900.00	
450	-	PVC Tee 4"	Pks	5			5	900.00	5		5	900.00	5		5	900.00	5			5	900.00	20	100.00			2,000.00	
451	-	PVC Solvent Cement 400cc	Cans	5			5	600.00	5		5	600.00	5		5	600.00	5			5	600.00	20	120.00			2,400.00	
452	-	PVC Wye 4" x 3"	Pks	5			5	600.00	5		5	600.00	5		5	600.00	5			5	600.00	20	120.00			2,400.00	
453	-	PVC Tee Reducer 4" x 3"	Pks	5			5	600.00	5		5	600.00	5		5	600.00	5			5	600.00	20	120.00			2,400.00	
454	-	Pvc Blue Pipe 1/2" x 10'	Pks	15			15	1,200.00	15		15	1,200.00	15		15	1,200.00	15			15	1,200.00	60	80.00			4,800.00	
455	-	UPVC Tee 1/2" x 1/2"	Pks	25			25	500.00	25		25	500.00	25		25	500.00	25			25	500.00	100	20.00			2,000.00	
456	-	UPVC Tee Female 1/2" x 1/2"	Pks	25			25	500.00	25		25	500.00	25		25	500.00	25			25	500.00	100	20.00			2,000.00	
457	-	UPVC Elbow 1/2" x 90°	Pks	25			25	500.00	25		25	500.00	25		25	500.00	25			25	500.00	100	20.00			2,000.00	
458	-	UPVC Elbow Female 1/2" x 90°	Pks	25			25	500.00	25		25	500.00	25		25	500.00	25			25	500.00	100	20.00			2,000.00	
459	-	UPVC Cap 1/2"	Pks	25			25	500.00	25		25	500.00	25		25	500.00	25			25	500.00	100	20.00			2,000.00	
460	-	UPVC Male Adapter 1/2"	Pks	25			25	500.00	25		25	500.00	25		25	500.00	25			25	500.00	100	20.00			2,000.00	
461	-	UPVC Female Adapter 1/2"	Pks	25			25	500.00	25		25	500.00	25		25	500.00	25			25	500.00	100	20.00			2,000.00	
462	-	G.I. Pipe 1/2"	Pks	10			10	150.00	10		10	150.00	10		10	150.00	10			10	150.00	40	15.00			600.00	
463	-	Gate Valve 1/2" Ball and Stem Type	Pcs	5			5	2,000.00	5		5	2,000.00	5		5	2,000.00	5			5	2,000.00	20	400.00			8,000.00	
464	-	G.I. Tee Reducer 1 1/2" x 1"	Pks	5			5	600.00	5		5	600.00	5		5	600.00	5			5	600.00	20	120.00			2,400.00	
465	-	G.I. Pipe 1/2" x 20' each 40	Pks	10			10	5,000.00	10		10	5,000.00	10		10	5,000.00	10			10	5,000.00	40	500.00			20,000.00	
466	-	G.I. Tee 1/2" x 1/2"	Pks	20			20	400.00	20		20	400.00	20		20	400.00	20			20	400.00	80	20.00			1,600.00	
467	-	G.I. Elbow 1/2" x 90°	Pks	20			20	400.00	20		20	400.00	20		20	400.00	20			20	400.00	80	20.00			1,600.00	
468	-	G.I. Cap 1/2"	Pks	10			10	300.00	10		10	300.00	10		10	300.00	10			10	300.00	40	30.00			1,200.00	
469	-	Chalk Stone	Pks	1			1	500.00	1		1	500.00	1		1	500.00	1			1	500.00	4	500.00			2,000.00	
470	-	Welding Rod (each 6011 and 6013 x 10')	Pcs	2			2	3,000.00	2		2	3,000.00	2		2	3,000.00	2			2	3,000.00	8	1,500.00			12,000.00	
471	-	PPR Pipes 20mm x 20mm	Pcs	10			10	3,800.00	10		10	3,800.00	10		10	3,800.00	10			10	3,800.00	40	380.00			15,200.00	
472	-	PPR Gate																									

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalog	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr/8	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
474	-	PPR Tee Female 20mm x 1/2"	Pcs	30			30	750.00	30	30	750.00	30			30	750.00	30			30	750.00	120	25.00	2,000.00
475	-	PPR Equal Elbow 20mm x 90°	Pcs	30			30	900.00	30	30	900.00	30			30	900.00	30			30	900.00	120	30.00	3,600.00
476	-	PPR Elbow Female 20mm x 1/2" x 90°	Pcs	30			30	900.00	30	30	900.00	30			30	900.00	30			30	900.00	120	30.00	3,600.00
477	-	PPR End Cap 20mm	Pcs	30			30	750.00	30	30	750.00	30			30	750.00	30			30	750.00	120	25.00	2,000.00
478	-	PPR Male Adapter 1/2"	Pcs	10			10	1,500.00	10	10	1,500.00	10			10	1,500.00	10			10	1,500.00	40	150.00	6,000.00
479	-	PPR Female Adapter 1/2"	Pcs	10			10	1,500.00	10	10	1,500.00	10			10	1,500.00	10			10	1,500.00	40	150.00	6,000.00
480	-	Check Valve 1/2"	Pcs	5			5	2,500.00	5	5	2,500.00	5			5	2,500.00	5			5	2,500.00	20	500.00	10,000.00
481	-	Angle valve 1/2" three way	Pcs	5			5	2,500.00	5	5	2,500.00	5			5	2,500.00	5			5	2,500.00	20	250.00	5,000.00
482	-	Automatic Faucet	Pcs	1			1	11,500.00	1	1	11,500.00	1			1	11,500.00	1			1	11,500.00	4	11,500.00	46,000.00
483	-	Flexible hose 1/2"	Pcs	5			5	600.00	5	5	600.00	5			5	600.00	5			5	600.00	20	120.00	2,400.00
484	-	Faucet hose 3/8"	Pcs	5			5	1,250.00	5	5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
485	-	Pvc Coupling 2" x 2"	Pcs	10			10	300.00	10	10	300.00	10			10	300.00	10			10	300.00	40	30.00	1,200.00
486	-	uPvc Coupling 1 1/2" x 1 1/2"	Pcs	20			20	400.00	20	20	400.00	20			20	400.00	20			20	400.00	80	20.00	1,600.00
487	-	Pvc Coupling 4" x 4"	Pcs	10			10	400.00	10	10	400.00	10			10	400.00	10			10	400.00	40	40.00	1,600.00
488	-	O J Coupling 1 1/2" x 1 1/2"	Pcs	20			20	300.00	20	20	300.00	20			20	300.00	20			20	300.00	80	15.00	1,200.00
489	-	Hacksaw with Blade 18 TPI	Pcs	5			5	500.00	5	5	500.00	5			5	500.00	5			5	500.00	20	100.00	2,000.00
490	-	Bath Tub with complete fittings	Unit				0	0.00	1	1	9,000.00	1			1	9,000.00	1			0	0.00	2	9,000.00	18,000.00
491	-	Teflon Tape 3/4"	Roll	20			20	500.00	20	20	500.00	20			20	500.00	20			20	500.00	80	25.00	2,000.00
492	-	Plywood 1/4" x 4' x 8' (Marine)	Pcs	10			10	4,500.00	10	10	4,500.00	10			10	4,500.00	10			10	4,500.00	40	450.00	18,000.00
493	-	Plywood 3/4" x 4' x 8'	Pcs	10			10	9,000.00	10	10	9,000.00	10			10	9,000.00	10			10	9,000.00	40	900.00	36,000.00
494	-	Lumber 2"x 2"x 10' live-end	Pcs	20			20	2,600.00	20	20	2,600.00	20			20	2,600.00	20			20	2,600.00	80	176.25	10,699.99
495	-	Common wire nails 2 1/2"	Kls	6			6	600.00	6	6	600.00	6			6	600.00	6			6	600.00	24	100.00	2,400.00
496	-	Common wire nails 3"	Kls	6			6	600.00	6	6	600.00	6			6	600.00	6			6	600.00	24	100.00	2,400.00
497	-	Common wire nails 1"	Kls	6			6	600.00	6	6	600.00	6			6	600.00	6			6	600.00	24	100.00	2,400.00
498	-	Lumber 2"x 4"x 10' live-end	Pcs	5			5	1,900.00	5	5	1,900.00	5			5	1,900.00	5			5	1,900.00	20	200.00	7,600.00
499	-	Lumber 2"x 6"x 10' live-end	Pcs	5			5	1,266.65	5	5	1,266.65	5			5	1,266.65	5			5	1,266.65	20	253.33	5,066.60
500	-	Wood moulding cornice 1"x3"	Pcs	10			10	2,000.00	10	10	2,000.00	10			10	2,000.00	10			10	2,000.00	40	200.00	8,000.00
501	-	Wood moulding Baseboard 1"x3"	Pcs	10			10	2,000.00	10	10	2,000.00	10			10	2,000.00	10			10	2,000.00	40	200.00	8,000.00
502	-	Cor G.I sheet .80 x3.00 m # 5.0	Pcs	8			8	2,800.00	8	8	2,800.00	8			8	2,800.00	8			8	2,800.00	32	350.00	11,200.00
503	-	Umbrella nails 2" 1/2"	Kls	5			5	400.00	5	5	400.00	5			5	400.00	5			5	400.00	20	80.00	1,600.00
504	-	Yield Seal	Qt	3			3	1,650.00	3	3	1,650.00	3			3	1,650.00	3			3	1,650.00	12	550.00	6,600.00
505	-	Sticker	Kls	3			3	750.00	3	3	750.00	3			3	750.00	3			3	750.00	12	250.00	3,000.00
506	-	Nylon String # 40	Rolls	10			10	400.00	10	10	400.00	10			10	400.00	10			10	400.00	40	40.00	1,600.00
507	-	Transparent hose 3/8 in dia	mts	5			5	60.00	5	5	60.00	5			5	60.00	5			5	60.00	20	12.00	240.00
508	-	Masonry drill Bit	set	2			2	1,200.00	2	2	1,200.00	2			2	1,200.00	2			2	1,200.00	8	600.00	4,800.00
509	-	Cotton Gloves	prs	25			25	1,250.00	25	25	1,250.00	25			25	1,250.00	25			25	1,250.00	100	50.00	5,000.00
510	-	Phenolic Board	Pcs	4			4	6,000.00	4	4	6,000.00	4			4	6,000.00	4			4	6,000.00	16	1,500.00	24,000.00
511	-	Finishing wire nail .116 inches	Kls	5			5	500.00	5	5	500.00	5			5	500.00	5			5	500.00	20	100.00	2,000.00
512	-	Finishing wire nail .2 inches	Kls	5			5	500.00	5	5	500.00	5			5	500.00	5			5	500.00	20	100.00	2,000.00
513	-	Finishing wire nail .3 inches	Kls	5			5	500.00	5	5	500.00	5			5	500.00	5			5	500.00	20	100.00	2,000.00
514	-	Finishing wire nail .1"	Kls	5			5	500.00	5	5	500.00	5			5	500.00	5			5	500.00	20	100.00	2,000.00
515	-	Hardflex nail	Kls	10			10	1,000.00	10	10	1,000.00	10			10	1,000.00	10			10	1,000.00	40	100.00	4,000.00
518	-	Hardflex 4.5cm x 4' x 8'	Pcs	10			10	5,000.00	10	10	5,000.00	10			10	5,000.00	10			10	5,000.00	40	500.00	20,000.00
517	-	Glazed wall tiles (20cm x 30cm)	Pcs	20			20	1,200.00	20	20	1,200.00	20			20	1,200.00	20			20	1,200.00	80	60.00	4,800.00
518	-	Granite tiles 60x60	Pcs	20			20	4,000.00	20	20	4,000.00	20			20	4,000.00	20			20	4,000.00	80	200.00	16,000.00
519	-	Whitell floor tiles (20cm x 30cm)	Pcs	20			20	1,600.00	20	20	1,600.00	20			20	1,600.00	20			20	1,600.00	80	80.00	6,400.00
520	-	Tile Adhesive 25kg.	Bags	10			10	3,500.00	10	10	3,500.00	10			10	3,500.00	10			10	3,500.00	40	120.00	14,000.00
521	-	Tile glass spacer	Packs	5			5	400.00	5	5	400.00	5			5	400.00	5			5	400.00	20	90.00	1,800.00
522	-	Tile Grout	Kls	5			5	750.00	5	5	750.00	5			5	750.00	5			5	750.00	20	150.00	3,000.00
523	-	Tile Ties	prs	10			10	1,500.00	10	10	1,500.00	10			10	1,500.00	10			10	1,500.00	40	150.00	6,000.00
524	-	Nylon Lbs 30	Rolls	10			10	500.00	10	10	500.00	10			10	500.00	10			10	500.00	40	50.00	2,000.00
525	-	Washed Trivet	prs	10			10	2,500.00	10	10	2,500.00	10			10	2,500.00	10			10	2,500.00	40	250.00	10,000.00
526	-	Steel Cutting Wheel	prs	10			10	2,500.00	10	10	2,500.00	10			10	2,500.00	10			10	2,500.00	40	250.00	10,000.00
527	-	Steel Sealer	Lbs	5			5	2,500.00	5	5	2,500.00	5			5	2,500.00	5			5	2,500.00	20	500.00	10,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	1 st JANUARY	April	May	June	Q2	1 st AUGUST	July	Aug	Sept	Q3	1 st AUGUST	Oct	Nov				Dec	Q4	1 st JANUARY	
528	-	Carborandum	pcs		2		2	400.00		2					2	400.00								8	200.00	1,600.00	
529	-	Water seal	pcs		5		5	500.00		5					5	500.00									20	800.00	2,000.00
530	-	Gilene Sealant	pcs		5		5	1,250.00		5					5	1,250.00									20	2,500.00	5,000.00
531	-	Tie Adhesive Adhesive	Gals		5		5	3,500.00		5					5	3,500.00									20	7,000.00	14,000.00
532	-	Ceramic Tile 40cm x 40cm	pcs		100		100	12,000.00		100					100	12,000.00									400	120.00	48,000.00
533	-	Acrylic primer	gal		5		5	4,000.00							5	4,000.00									20	800.00	16,000.00
534	-	Enamel paint (semi-gloss)	gal		10		10	5,850.00		10					10	5,850.00									40	234.00	23,400.00
535	-	Enamel paint (flat)	gal		10		10	6,000.00		10					10	6,000.00									40	600.00	24,000.00
536	-	Flat latex paint	gal		10		10	5,850.00		10					10	5,850.00									40	234.00	23,400.00
537	-	Latex paint (semi-gloss)	gal		10		10	5,850.00		10					10	5,850.00									40	234.00	23,400.00
538	-	Paint thinner	gal		10		10	2,900.00		10					10	2,900.00									40	290.00	11,600.00
539	-	Lacquer thinner	gal		10		10	5,300.00		10					10	5,300.00									40	530.00	21,200.00
540	-	Rust converter	gal		2		2	600.00		2					2	600.00									8	300.00	2,400.00
541	-	Plastic patching putty	gal		2		2	1,170.00		2					2	1,170.00									8	985.00	4,680.00
542	-	Heavy putty	gal		5		5	2,690.00		5					5	2,690.00									20	538.00	10,760.00
543	-	Waterproof sand paper 120	pcs		50		50	750.00		50					50	750.00									200	15.00	3,000.00
544	-	Sand paper 120	pcs		50		50	750.00		50					50	750.00									200	15.00	3,000.00
545	-	PowerFloer (Tropical Green Decks)	gal		10		10	12,000.00		10					10	12,000.00									40	1,200.00	48,000.00
546	-	Paint Reducer	gal		3		3	1,407.00		3					3	1,407.00									12	469.00	5,628.00
547	-	Masking Tape (1 inch)	roll		15		15	750.00		15					15	750.00									60	90.00	5,400.00
548	-	Cotton Rags	lbs		5		5	75.00		5					5	75.00									20	15.00	300.00
549	-	Sand paper 60/80	pcs		50		50	3,250.00		50					50	3,250.00									200	65.00	13,000.00
550	-	Paint brush 3"	pcs		25		25	1,250.00		25					25	1,250.00									100	50.00	5,000.00
551	-	Paint Roller Small 6"	pcs		25		25	1,500.00		25					25	1,500.00									100	60.00	6,000.00
552	-	Paint Roller 10"	pcs		25		25	2,500.00		25					25	2,500.00									100	100.00	10,000.00
553	-	Patching Compound	lbs		10		10	500.00		10					10	500.00									40	50.00	2,000.00
554	-	Steel brush or brush	pcs		10		10	1,200.00		10					10	1,200.00									40	120.00	4,800.00
555	-	2" Nylon/bristle brush	pcs		25		25	1,500.00		25					25	1,500.00									100	60.00	6,000.00
556	-	4" Camel hair brush	pcs		25		25	3,100.00		25					25	3,100.00									100	124.00	12,400.00
557	-	4" Putty knife	pcs		50		50	2,500.00		50					50	2,500.00									200	150.00	30,000.00
558	-	Carbon Gloves	pairs		25		25	1,500.00		25					25	1,500.00									100	60.00	6,000.00
559	-	# 120 Sand paper	pcs		50		50	7,500.00		50					50	7,500.00									200	150.00	30,000.00
560	-	# 150 Sand paper	pcs		50		50	7,500.00		50					50	7,500.00									200	150.00	30,000.00
561	-	# 200 Sand paper	pcs		50		50	7,500.00		50					50	7,500.00									200	150.00	30,000.00
562	-	# 1, #2 Wood Bleach	units		3		3	450.00		3					3	450.00									12	150.00	1,800.00
563	-	Orysum board, 1/2" x 48" x 96"	pcs		10		10	10,000.00		10					10	10,000.00									40	1,000.00	40,000.00
564	-	Orysum tape	rolls		5		5	1,000.00		5					5	1,000.00									20	200.00	4,000.00
565	-	Orysum putty 16 lbs.	units		2		2	1,200.00		2					2	1,200.00									8	600.00	4,800.00
566	-	Fiber cement board 1/2" with a BR	pcs		10		10	5,000.00		10					10	5,000.00									40	500.00	20,000.00
567	-	Fiber cement board putty 16 lbs	units		2		2	1,200.00		2					2	1,200.00									8	600.00	4,800.00
568	-	Fiber cement board tape 2"	rolls		5		5	1,000.00		5					5	1,000.00									20	200.00	4,000.00
569	-	Randomly plaster, 25 lbs/bag	bags		5		5	1,500.00		5					5	1,500.00									20	300.00	6,000.00
570	-	Skimcoat plaster, 25lbs per bag/bag	bags		5		5	1,750.00		5					5	1,750.00									20	350.00	7,000.00
571	-	Lacquer spot putty	Gal		5		5	3,250.00		5					5	3,250.00									20	650.00	13,000.00
572	-	Prim arg Epoxy Adh	Gal		5		5	9,780.00		5					5	9,780.00									20	1,956.00	39,120.00
573	-	Epoxy Reducer	Gal		3		3	1,410.00		3					3	1,410.00									12	470.00	5,640.00
574	-	Cap brush	pcs		10		10	2,000.00		10					10	2,000.00									40	200.00	8,000.00
575	-	Math Tee runner, 12ft.	pcs		10		10	2,000.00		10					10	2,000.00									40	200.00	8,000.00
576	-	Cross Tee, 4ft.	pcs		10		10	1,000.00		10					10	1,000.00									40	400.00	4,000.00
577	-	Cross Tee, 2ft.	pcs		10		10	800.00		10					10	800.00									40	80.00	3,200.00
578	-	Acoustic panels/sounds, 2ft. x 4ft.	pcs		10		10	1,000.00		10					10	1,000.00									40	100.00	4,000.00
579	-	Wall angle for Tee runner, 12ft.	pcs		20		20	4,000.00		20					20	4,000.00									80	200.00	16,000.00
580	-	#16 G.I wire	lbs		10		10	1,000.00		10					10	1,000.00									40	100.00	4,000.00
581	-	Carrying Channel, 6.00mm x 5ft	pcs		10		10	1,500.00		10					10	1,500.00									40	150.00	6,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
582	-	Double-faring channel, 5.40mm x 5m	Pcs		10		10	1,500.00		10		10	1,500.00		10	1,500.00		10		10	1,500.00	40	150.00	6,000.00		
583	-	Double-faring clip	Pcs		10		10	250.00		10		10	250.00		10	250.00		10		10	250.00	40	25.00	1,000.00		
584	-	Wall angle	Pcs		10		10	1,000.00		10		10	1,000.00		10	1,000.00		10		10	1,000.00	40	100.00	4,000.00		
585	-	Rigid Strips, 1/2" x 3/8"	Box/Bags		5		5	1,750.00		5		5	1,750.00		5	1,750.00		5		5	1,750.00	20	350.00	7,000.00		
586	-	Fiber-reinforced beams, 4.5mm x 4' x 8'	Pcs		10		10	4,800.00		10		10	4,800.00		10	4,800.00		10		10	4,800.00	40	480.00	19,200.00		
587	-	Polished Black screen, 1"	Packs		10		10	5,500.00		10		10	5,500.00		10	5,500.00		10		10	5,500.00	40	550.00	22,000.00		
588	-	Fiber-reinforced screen, 20mm	Packs		5		5	1,250.00		5		5	1,250.00		5	1,250.00		5		5	1,250.00	20	250.00	5,000.00		
589	-	Metal studs, 5.00mm x 64mm x 2.4m	Pcs		20		20	4,000.00		20		20	4,000.00		20	4,000.00		20		20	4,000.00	80	200.00	16,000.00		
590	-	Metal tracks 0.10mm x 64mm x 2.4m	Pcs		20		20	3,000.00		20		20	3,000.00		20	3,000.00		20		20	3,000.00	80	150.00	12,000.00		
591	-	Architectural Finishing, 8" x 10"	Pcs		10		10	5,500.00		10		10	5,500.00		10	5,500.00		10		10	5,500.00	40	550.00	22,000.00		
592	-	Laminate Floor, 225mm x 900mm	Pcs		20		20	15,000.00		20		20	15,000.00		20	15,000.00		20		20	15,000.00	80	750.00	60,000.00		
593	-	PE Foam Insulation, 3mm x 1m	Roll		2		2	3,000.00		2		2	3,000.00		2	3,000.00		2		2	3,000.00	8	1,500.00	12,000.00		
594	-	On-site -stair tape (3m)	Roll		5		5	275.00		5		5	275.00		5	275.00		5		5	275.00	20	55.00	1,100.00		
595	-	Hand Shovel	Pcs		5		5	3,000.00		5		5	3,000.00		5	3,000.00		5		5	3,000.00	20	600.00	12,000.00		
596	-	Hackman Blade 24" TPE	Pcs		5		5	650.00		5		5	650.00		5	650.00		5		5	650.00	20	130.00	2,600.00		
597	-	Wheel barrow	Pcs		1		1	3,000.00		1		1	3,000.00		1	3,000.00		1		1	3,000.00	4	3,600.00	12,000.00		
598	-	4" Paint brush	Pcs		10		10	1,240.00		10		10	1,240.00		10	1,240.00		10		10	1,240.00	40	124.00	4,960.00		
599	-	Shed brush	Pcs		10		10	1,200.00		10		10	1,200.00		10	1,200.00		10		10	1,200.00	40	120.00	4,800.00		
600	-	2" Paint brush	Pcs		10		10	600.00		10		10	600.00		10	600.00		10		10	600.00	40	60.00	2,400.00		
601	-	Rescay Drill bits	Sets		5		5	3,000.00		5		5	3,000.00		5	3,000.00		5		5	3,000.00	20	600.00	12,000.00		
602	-	Concrete hollow Block 4"x 8"x16" (Machine made)	Pcs.		200		200	3,000.00		200		200	3,000.00		200	3,000.00		200		200	3,000.00	800	15.00	12,000.00		
603	-	Bricks 2"x 4"x 8"	Pcs.		20		20	400.00		20		20	400.00		20	400.00		20		20	400.00	80	20.00	1,600.00		
604	-	Cement Excel	bags		25	20	20	18,525.00		25	20	20	18,525.00		25	20	20	20		25	20	20	65	385.00	24,100.00	
605	-	Crane Sand	CUM.		10		10	8,500.00		10		10	8,500.00		10	8,500.00		10		10	8,500.00	40	850.00	34,000.00		
606	-	Green Clay YY	CUM.		10		10	9,000.00		10		10	9,000.00		10	9,000.00		10		10	9,000.00	40	900.00	36,000.00		
607	-	Reinforcing bars (8 mm dia)	Pcs.		15		15	1,425.00		15		15	1,425.00		15	1,425.00		15		15	1,425.00	60	95.00	5,700.00		
608	-	Reinforcing bars (10 mm dia)	Pcs.		15		15	2,160.00		15		15	2,160.00		15	2,160.00		15		15	2,160.00	60	144.00	8,640.00		
609	-	Nylon Straps # 50	Rolls		10		10	400.00		10		10	400.00		10	400.00		10		10	400.00	40	40.00	1,600.00		
610	-	62 wire # 10	lbs		10		10	800.00		10		10	800.00		10	800.00		10		10	800.00	40	80.00	3,200.00		
611	-	Lumber(2" x 2" x 10')	pcs		20		20	2,600.00		20		20	2,600.00		20	2,600.00		20		20	2,600.00	80	130.00	10,400.00		
612	-	Plywood marine 1/2" X 4' X 8'	pcs		10		10	4,500.00		10		10	4,500.00		10	4,500.00		10		10	4,500.00	40	450.00	18,000.00		
613	-	Sand Screen 1/8	mtre		5		5	500.00		5		5	500.00		5	500.00		5		5	500.00	20	100.00	2,000.00		
614	-	Sand Screen 100mm	mtre		5		5	750.00		5		5	750.00		5	750.00		5		5	750.00	20	150.00	3,000.00		
615	-	4' dia, 1-ton capacity Double Pulley Swatch Block...	pcs		1		1	1,500.00		1		1	1,500.00		1	1,500.00		1		1	1,500.00	4	1,500.00	6,000.00		
616	-	Water Heater (Halfpoint-Expos)	Unit		1		1	5,000.00		1		1	5,000.00		1	5,000.00		1		1	5,000.00	2	5,000.00	10,000.00		
617	-	Water Heater (Centralized)	Unit		0		0	0.00		0		0	0.00		1	12,000.00		1		1	12,000.00	2	12,000.00	24,000.00		
618	-	Pipe Threader (Manual)	Unit		1		1	13,000.00		1		1	13,000.00		0	0.00		0		0	0.00	2	13,000.00	26,000.00		
619	-	Pipe Cutter (Tube)	Unit		1		1	5,000.00		1		1	5,000.00		0	0.00		0		0	0.00	2	5,000.00	10,000.00		
620	-	Fusion Machine	Unit		0		0	0.00		0		0	0.00		1	5,000.00		1		1	5,000.00	2	5,000.00	10,000.00		
621	-	Manual Test Pump	Unit		1		1	5,000.00		1		1	5,000.00		0	0.00		0		0	0.00	2	5,000.00	10,000.00		
622	-	Electric Test Pump	Unit		1		1	5,000.00		1		1	5,000.00		0	0.00		0		0	0.00	2	5,000.00	10,000.00		
623	-	Jackhammer	Unit		0		0	0.00		0		0	0.00		1	20,000.00		1		1	20,000.00	2	20,000.00	40,000.00		
624	-	Hard Hat (White and Blue)	Unit		5		5	300.00		5		5	300.00		5	300.00		5		5	300.00	20	30.00	1,200.00		
625	-	Gloves	Pairs		25		25	8,750.00		25		25	8,750.00		25	8,750.00		25		25	8,750.00	100	350.00	35,000.00		
626	-	Goggles	Pcs		5		5	3,500.00		5		5	3,500.00		5	3,500.00		5		5	3,500.00	20	700.00	2,800.00		
627	-	Earplugs	Pcs.		5		5	7,500.00		5		5	7,500.00		5	7,500.00		5		5	7,500.00	20	1,500.00	6,000.00		
628	-	Safety Face Shield (Clear)	Pcs.		10		10	5,000.00		10		10	5,000.00		10	5,000.00		10		10	5,000.00	40	2,000.00	8,000.00		
629	-	Reflective Vest	Pcs.		25		25	7,500.00		25		25	7,500.00		25	7,500.00		25		25	7,500.00	100	360.00	36,000.00		
630	-	Safety Cover All Suit	Pcs.		10		10	9,000.00		10		10	9,000.00		10	9,000.00		10		10	9,000.00	40	3,600.00	14,400.00		
631	40101005	Safety Shoes	Pairs		10		10	30,000.00		10		10	30,000.00		10	30,000.00		10		10	30,000.00	40	3,000.00	12,000.00		
632	-	Claw Hammer	Pcs.		10		10	4,000.00		10		10	4,000.00		10	4,000.00		10		10	4,000.00	40	400.00	16,000.00		
633	-	Rubber Mallet	Pcs.		10		10	2,000.00		10		10	2,000.00		10	2,000.00		10		10	2,000.00	40	200.00	8,000.00		
634	-	Chisel (Wood)	Set		1		1	800.00		1		1	800.00		1	800.00		1		1	800.00	4	400.00	1,600.00		
635	-	Chisel (Steel)	Pcs.		2		2	400.00		2		2	400.00		2	400.00		2		2	400.00	8	200.00	800.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
636	-	Headset w/ slide	Set		5			5	1,500.00		5	5	1,500.00		5	5	1,500.00		5	5	1,500.00	20	300.00	6,000.00		
637	-	Cross cut saw	Pcs.	10			10	6,000.00			10	10	6,000.00		5	5	3,000.00			5	5	3,000.00	30	600.00	18,000.00	
638	-	Back saw w/ miter	Set			1	1	800.00			1	1	800.00			1	1	800.00			1	1	800.00	4	800.00	3,200.00
639	-	Chisel	Set			5	5	1,300.00			5	5	1,300.00		5	5	1,300.00			5	5	1,300.00	20	300.00	6,000.00	
640	-	Sawon drives	Set		5		5	3,000.00			5	5	3,000.00		5	5	3,000.00		5		5	3,000.00	20	600.00	12,000.00	
641	-	Combination Pliers	Pcs.	10			10	3,000.00		5		5	2,500.00	5		5	2,500.00		5		5	2,500.00	25	500.00	12,500.00	
642	-	C-Clamp	Set			2	2	3,000.00			2	2	3,000.00		2	2	3,000.00			2	2	3,000.00	8	1,500.00	12,000.00	
643	-	Original Gemline Epoxy Black Ink Pack Standard (WT-878-879B)	Packs	2			2	14,000.00	2		2	14,000.00	2		2	14,000.00	2		2		2	14,000.00	8	7,000.00	56,000.00	
644	-	Original Gemline Epoxy Cyan Ink Pack Standard (WT-878-879B)	Packs	1			1	11,000.00	1		1	11,000.00	1		1	11,000.00	1		1		1	11,000.00	4	11,000.00	44,000.00	
645	-	Original Gemline Epoxy Magenta Ink Pack Standard (WT-878-879B)	Packs	1			1	11,000.00	1		1	11,000.00	1		1	11,000.00	1		1		1	11,000.00	4	11,000.00	44,000.00	
646	-	Original Gemline Epoxy Yellow Ink Pack Standard (WT-878-879B)	Packs	1			1	11,000.00	1		1	11,000.00	1		1	11,000.00	1		1		1	11,000.00	4	11,000.00	44,000.00	
647	-	HP Deskjet Ink Advantage 2910, 2060 (704, Tri-Colour)	Ctprs	10			10	7,500.00	10		10	7,500.00	10		10	7,500.00	10		10		10	7,500.00	80	750.00	30,000.00	
648	-	HP Deskjet Ink Advantage 2910, 2060 (704, Tri-Colour)	Ctprs	10			10	7,500.00	10		10	7,500.00	10		10	7,500.00	10		10		10	7,500.00	80	750.00	30,000.00	
649	-	Yellow Ink Bottle, 75ml (HP-OT52)	Btl.		2		2	800.00		2		2	800.00		2		2		2		2	800.00	8	400.00	3,200.00	
650	-	Magenta Ink Bottle, 75ml (HP-OT52)	Btl.		2		2	800.00		2		2	800.00		2		2		2		2	800.00	8	400.00	3,200.00	
651	-	Cyan Ink Bottle, 75ml (HP-OT52)	Btl.		2		2	1,200.00		2		2	1,200.00		2		2		2		2	1,200.00	8	600.00	4,800.00	
652	-	Black Ink Bottle, 150ml (HP-OT52N1)	Btl.		1		1	300.00		1		1	300.00		1		1		1		1	300.00	4	300.00	1,200.00	
653	-	RIC 1/2", 3/4", 1", 1 1/2" diameter	length		25		25	7,500.00		25		25	7,500.00		25		25		25		25	7,500.00	100	300.00	30,000.00	
654	-	RIC 1/2", 3/4", 1", 1 1/2" diameter	length		10		10	8,000.00		0		0	0.00		10		10		0		0	0.00	20	600.00	16,000.00	
655	-	EHT 1/2", 3/4", 1", 1 1/2" diameter Pasanok	length		25		25	6,250.00		0		0	0.00	25		25	6,250.00		0		0	0.00	50	250.00	12,500.00	
656	-	G1 1/2", 3/4", 1", 1 1/2" diameter	length		5		5	4,500.00		0		0	0.00	5		5	4,500.00		0		0	0.00	10	900.00	9,000.00	
657	-	Entrance cap 3/4", 1", 1 1/2", 2" diameter	pcs				0	0.00	5		5	1,750.00			0	0.00			0		0	0.00	5	310.00	1,750.00	
658	-	Coupling, 1/2", 3/4", 1", 1 1/2" diameter Pasanok	pcs				0	0.00	15		15	675.00	15		15	675.00			0		0	0.00	30	45.00	1,350.00	
659	-	Current transformer, 100:5	pcs				0	0.00	1		1	2,800.00		1		1	2,800.00			0	0.00	2	2,800.00	5,600.00		
660	-	Wth meter Digital/Keving Cleaver type 2/3P	pcs		1		1	3,000.00		0		0	0.00	1		1	3,000.00			0	0.00	2	3,000.00	6,000.00		
661	-	Meter base socket 3/4", 1", 1 1/2", 2" dia.	pcs				0	0.00	2		2	1,100.00		2		2	1,100.00			0	0.00	5	560.00	2,600.00		
662	-	Locked 1/2", 3/4", 1", 1 1/2" diameter	Pcs		50		50	750.00		0		0	0.00	50		50	750.00			0	0.00	100	15.00	1,500.00		
663	-	Bushing 1/2", 3/4", 1", 1 1/2" diameter	pcs		50		50	750.00		0		0	0.00	50		50	750.00			0	0.00	100	15.00	1,500.00		
664	-	Metal strap 1/2", 3/4", 1", 1 1/2" diameter	pcs		50		50	750.00		0		0	0.00	50		50	750.00			0	0.00	100	15.00	1,500.00		
665	-	Ground fault current interrupting	pcs				0	0.00	2		2	1,800.00		2		2	1,800.00			0	0.00	5	790.00	3,590.00		
666	-	NECP	pcs				0	0.00	2		2	2,400.00		2		2	2,400.00			0	0.00	5	1,200.00	6,000.00		
667	-	Working gloves, Rubber palm	pairs		5		5	360.00	5		5	180.00		5		5	360.00	5		5		360.00	25	60.00	1,500.00	
668	-	Safety shoes assorted sizes	pairs				0	0.00	3		3	3,900.00		2		2	2,800.00			0	0.00	5	1,300.00	6,500.00		
669	-	Proper working clothes/Leather jacket	pcs				3	1,500.00		0		0	0.00	2		2	1,000.00			0	0.00	5	600.00	3,200.00		
670	4019902	Ear muffs	pairs			3	3	1,050.00		0		0	0.00	2		2	700.00			0	0.00	5	350.00	1,700.00		
671	42142523	Ear plugs	pcs			3	3	790.00		0		0	0.00	2		2	500.00			0	0.00	5	360.00	1,360.00		
672	-	Full body harness double lanyard	set				0	0.00		0		0	0.00	1		1	2,000.00			0	0.00	1	2,000.00	2,000.00		
673	-	Face Mask w/ air filter	pcs				0	0.00	3		3	1,170.00	2		2	780.00			0		0	0.00	5	390.00	1,950.00	
674	-	High Visibility vest	pcs				0	0.00	3		3	1,350.00	2		2	900.00			0		0	0.00	5	450.00	2,250.00	
675	-	Safety goggles/sunoculars 3M	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	0.00	
676	-	Wire AWG #12 THHN, THHN, TW	box		2		2	6,800.00		2		2	6,800.00		2		2	6,800.00		2		2	6,800.00	8	3,400.00	27,200.00
677	-	Wire AWG #14 THHN, THHN, TW	box		3		3	7,500.00		3		3	7,500.00		3		3	7,500.00		3		3	7,500.00	12	2,500.00	30,000.00
678	-	Wire AWG #10 THHN, THHN, TW	box		2		2	9,200.00		0		0	0.00		2		2	9,200.00		2		2	9,200.00	6	4,600.00	27,600.00
679	-	Wire AWG #8 THHN, THHN, TW	box		1		1	5,900.00		1		1	5,900.00		1		1	5,900.00		5		5	29,500.00	6	5,900.00	47,200.00
680	-	Wire AWG #16 THHN, THHN, TW, TF	box		2		2	4,800.00		2		2	4,800.00		2		2	4,800.00		4		4	8,000.00	10	2,000.00	20,000.00
681	-	Wire AWG #18 THHN, THHN, TW, TF	box		2		2	2,600.00		2		2	2,600.00		2		2	2,600.00		4		4	7,200.00	10	1,800.00	18,000.00
682	-	Electrical Tape 3M, Yellow, Blue, Green, Black, Red	rolls		25		25	1,400.00		25		25	1,400.00		25		25	1,400.00		25		25	1,400.00	100	56.00	5,600.00
683	-	Rubber tape, 3M	rolls		2		2	1,600.00		1		1	800.00		1		1	800.00		1		1	800.00	5	800.00	4,000.00
684	-	Circular loom (mica tubing 3/8")	meters		15		15	810.00		0		0	0.00		10		10	540.00			0	0.00	25	54.00	1,350.00	
685	-	Circular loom (mica tubing 1/2")	meters		15		15	810.00		0		0	0.00		10		10	540.00			0	0.00	25	54.00	1,350.00	
686	-	Circular loom (mica tubing 1")	meters		15		15	810.00		0		0	0.00		10		10	540.00			0	0.00	25	54.00	1,350.00	
687	-	Circular loom (mica tubing 3/4")	meters		15		15	810.00		0		0	0.00		10		10	540.00			0	0.00	25	54.00	1,350.00	
688	-	Circular loom (mica tubing 2")	meters		15		15	810.00		0		0	0.00		10		10	540.00			0	0.00	25	54.00	1,350.00	
689	-	Receptacle surface type 2", 3" diameter (27	pcs		5		5	300.00			5	5	300.00			0	0.00			5		5	300.00	15	60.00	900.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
690	-	Remediate flush type 2", 3" 4" diameter E27	pcs		25		25	1,500.00			25	25	1,500.00					25	25	1,500.00	75	60.00	4,500.00		
691	-	Remediate surface type 2", 3" 4" diameter E40	pcs		5		5	300.00			5	5	300.00			5	5	300.00	5	5	300.00	20	60.00	1,200.00	
692	-	Weatherproof lighting outlet	pcs		5		5	300.00			5	5	300.00					5	5	300.00	15	60.00	900.00		
693	-	Incandescent bulb, 50w, 230VAC E27	pcs		25		25	1,200.00										25	25	1,200.00	50	60.00	3,000.00		
694	-	LED bulb 12W, 230VAC, E27	pcs		5		5	1,150.00										5	5	1,150.00	10	230.00	2,300.00		
695	-	Convenience outlet flush, white/regular 20/30 plate w/ cover	pcs		5		5	900.00						5	5	900.00		5	5	900.00	20	180.00	3,600.00		
696	-	Convenience outlet surface type 2 gang	pcs		5		5	400.00						5	5	400.00		5	5	400.00	20	80.00	1,600.00		
697	-	Convenience outlet surface type 3 gang	pcs		5		5	400.00						5	5	400.00		5	5	400.00	20	80.00	1,600.00		
698	-	Square box 4 x 4 metal/ivc	pcs		10		10	600.00			10	10	600.00					10	10	600.00	30	60.00	1,800.00		
699	-	PVC clamp, 1/2 dia.	pcs		100		100	1,500.00			50	50	750.00					50	50	750.00	200	15.00	3,000.00		
700	-	PVC clamp, 3/4 dia.	pcs		100		100	1,500.00			50	50	750.00					50	50	750.00	200	15.00	3,000.00		
701	-	Flexible metallic conduit 1/2", 3/4" diameter	meters		25		25	1,150.00			25	25	1,150.00							0	0.00	50	45.00	2,300.00	
702	-	Compacted PVC 1/2", 3/4" dia.	meters		100		100	700.00			50	50	350.00					50	50	350.00	200	7.00	1,400.00		
703	-	PVC pipe 1/2", 3/4", 1", 1 1/2", 2", 3", 4" dia.	length		100		100	15,000.00										100	100	15,000.00	200	150.00	30,000.00		
704	-	Junction box PVC	pcs		50		50	3,000.00										50	50	3,000.00	100	60.00	6,000.00		
705	-	Junction box Metal	pcs		25		25	2,250.00			25	25	2,250.00							0	0.00	50	90.00	4,500.00	
706	-	Utility box PVC	pcs		50		50	3,000.00			50	50	3,000.00							0	0.00	100	60.00	6,000.00	
707	-	Utility box Metal	pcs		25		25	2,250.00			25	25	2,250.00							0	0.00	50	90.00	4,500.00	
708	-	Pull box Weather proof	pcs				0	0.00	1			1	980.00			1	1	980.00		0	0.00	2	980.00	1,960.00	
709	-	NEMA 1 plastic enclosure	pcs				0	0.00	1		1	190.00			1	1	190.00			0	0.00	2	190.00	380.00	
710	-	NEMA 1 metal enclosure	pcs				0	0.00	1		1	280.00			1	1	280.00			0	0.00	2	280.00	560.00	
711	-	Tie wire #16/#19 (50 meter)	rolls				0	0.00	1		1	600.00			1	1	600.00			0	0.00	2	600.00	1,200.00	
712	-	Chalk Assorted color	box		1		1	500.00												0	0.00	1	500.00	500.00	
713	-	Chalk line	pcs				0	0.00			1	1	320.00							0	0.00	1	320.00	320.00	
714	-	Fluorescent starter w/ holder	set		15	15	675.00			5	5	225.00						5	5	225.00	25	45.00	1,125.00		
715	-	Fluorescent magnetic ballast	pcs			15	15	2,250.00			5	5	750.00					5	5	750.00	25	1,500.00	3,750.00		
716	-	Fluorescent holder spring loaded/screw base type	pcs		10	10	600.00			5	5	280.00						5	5	280.00	20	56.00	1,120.00		
717	-	Electronic ballast 230v	pcs		15	15	3,000.00			5	5	1,000.00						5	5	1,000.00	25	200.00	5,000.00		
718	-	Fluorescent housing	pcs		15	15	3,450.00			5	5	1,150.00						5	5	1,150.00	25	330.00	5,790.00		
719	-	Fluorescent tube, T8, T12, T5	pcs		15	15	1,800.00			5	5	600.00						5	5	600.00	25	120.00	3,000.00		
720	-	Flux Paint Spray can	pcs				0	0.00	3		3	1,800.00		2	2	1,200.00				0	0.00	5	600.00	3,000.00	
721	11101506	Chalk	pcs		50		50	500.00			50	50	500.00							0	0.00	100	10.00	1,000.00	
722	-	Dimmer switch	pcs		2		2	700.00	2		2	4	1,400.00		2		2	700.00	2	2	700.00	10	350.00	3,500.00	
723	-	Motion sensor switch	pcs		2		2	1,100.00	2		2	4	2,600.00		2		2	1,100.00	2	2	1,100.00	10	600.00	6,000.00	
724	-	Push button switch 1,2,3gang, w/ plate and cover	set		2		2	320.00	2		2	4	640.00		2		2	320.00	2	2	320.00	10	160.00	1,600.00	
725	-	Recess, 230v	pcs		2		2	720.00	2		2	4	1,440.00		2		2	720.00	2	2	720.00	10	360.00	3,600.00	
726	-	Door bell 230v	pcs		2		2	760.00	2		2	4	1,520.00		2		2	760.00	2	2	760.00	10	380.00	3,800.00	
727	-	Recess light, 230v meter operated 6" dia.	pcs		3		3	2,940.00						0	0.00					0	0.00	5	980.00	4,900.00	
728	-	Timer switch	pcs		3		3	2,580.00						0	0.00					0	0.00	5	860.00	4,300.00	
729	-	Concrete Drill bit 8 inches long	set				0	0.00			1	1	2,000.00							0	0.00	1	2,000.00	2,000.00	
730	-	Drill Bit/MasonryBit Assorted Sizes, And Diameter	set				0	0.00			5	5	6,000.00							0	0.00	5	1,200.00	6,000.00	
731	-	Portable trouble light	pcs				0	0.00			1	1	2,600.00							0	0.00	1	2,600.00	2,600.00	
732	-	Photo Electric switch	pcs				0	0.00			5	5	1,400.00					5	5	1,400.00	10	280.00	2,800.00		
733	-	Cable Tie	pack				0	0.00			10	10	1,200.00					10	10	1,200.00	20	120.00	2,400.00		
734	-	Wire Duct Assorted sizes slotted type	length		10		10	3,400.00					0	0.00	10		10	3,400.00			0	0.00	20	340.00	6,800.00
735	-	PVC handling Assorted sizes	length		50		50	24,000.00			25	25	12,000.00					25	25	12,000.00	100	600.00	6,000.00		
736	-	PVC Adaptor, 1/2", 3/4", 1", 1 1/2", 2", 3", 4" dia.	pcs		25		25	800.00		25		25	900.00		25		25	900.00	25	25	900.00	100	36.00	3,600.00	
737	-	RSC adaptor 1/2", 3/4", 1", 1 1/2", 2", 3", 4" dia.	pcs		5		5	280.00			5	5	280.00					5	5	280.00	20	56.00	1,120.00		
738	-	BHT adaptor 1/2", 3/4", 1", 1 1/2", 2", 3", 4" dia.	pcs		25		25	800.00		25		25	900.00		25		25	900.00	25	25	900.00	100	32.00	3,200.00	
739	-	IRC adaptor 1/2", 3/4", 1", 1 1/2", 2", 3", 4" dia.	pcs		5		5	300.00			5	5	300.00					5	5	300.00	20	60.00	1,200.00		
740	-	CPC connector 1/2", 3/4", 1", 1 1/2", 2", 3", 4" dia.	pcs		100		100	2,800.00			50	50	1,400.00					50	50	1,400.00	200	28.00	5,600.00		
741	-	Panel board Plug-In/Out-on type, 6 branches 30/30, 55A 230V	unit		1		1	3,800.00						0	0.00			1	1	3,800.00	0	0.00	2	7,600.00	
742	-	CB 15A 2P/3P, Plug In/On	pcs		3		3	1,850.00						0	0.00			2	2	700.00	5	350.00	1,750.00		
743	-	CB 20A 2P/3P, Plug/ Bolt on	pcs		3		3	1,850.00						0	0.00			2	2	700.00	5	350.00	1,750.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Categories	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
744	-	CB 30A 2P/3P, Plug/bolt on	pcs			3	3	1,650.00			0	0.00			2	1,100.00				0	0.00	5	550.00	2,750.00		
745	-	CB 40A 2P/3P, Plug/bolt on	pcs			3	3	1,800.00			0	0.00			2	1,200.00				0	0.00	5	600.00	3,000.00		
746	-	CB 50A 2P/3P, Plug/ bolt on	pcs			3	3	1,950.00			0	0.00			2	1,300.00				0	0.00	5	650.00	3,250.00		
747	-	CB 60A 2P/3P, Plug/ bolt on	pcs			3	3	2,700.00			0	0.00			2	1,800.00				0	0.00	5	900.00	4,500.00		
748	-	CB 70A 2P/3P, Plug/ bolt on	pcs			3	3	3,600.00			0	0.00			2	2,400.00				0	0.00	5	1,200.00	6,000.00		
749	-	CB 100A 2P/3P, Plug/ bolt on	pcs			3	3	3,000.00			0	0.00			2	2,400.00				0	0.00	5	1,200.00	6,000.00		
750	-	Three way switch w/ gang plate and cover 1gang/2gang/3gang	set			10	10	2,100.00			0	0.00	10		10	2,100.00			10	10	2,100.00	30	210.00	6,900.00		
751	-	Four way switch w/ gang plate and cover 1gang/2gang/3gang	set				0	0.00			10	10	3,300.00		0	0.00				0	0.00	10	300.00	3,900.00		
752	-	Single pole switch w/ gang plate and cover 1gang/2gang/3gang	set			10	10	2,100.00			0	0.00	10		10	2,100.00			10	10	2,100.00	30	210.00	6,900.00		
753	-	Soldering lead	rolls			0	0	0.00			2	1,440.00			2	720.00				0	0.00	5	360.00	2,520.00		
754	-	Blind rivets	box			0	0	0.00	3		3	1,350.00			2	2	900.00			0	0.00	5	450.00	2,700.00		
755	-	Grounding clamp assorted sizes	pcs			0	0	0.00	3		3	2,070.00			2	2	1,340.00				0	0.00	5	670.00	3,950.00	
756	-	Heat shrink	rolls			0	0	0.00	3		3	600.00			2	2	400.00				0	0.00	5	200.00	1,000.00	
757	-	Spool transfer	Pcs			5	5	1,900.00			0	0.00		5	5	1,900.00				0	0.00	10	380.00	3,800.00		
758	-	Spool rack	Pcs			0	0	0.00	3		3	1,070.00			2	2	980.00				0	0.00	5	490.00	2,450.00	
759	-	G.I clamp 1/2", 3/4", 1", 1 1/2", 2" dia	Pcs		10	10	400.00			10	10	400.00			0	0.00			5	5	225.00	25	45.00	1,125.00		
760	-	Compressor connector assorted sizes	Pcs			10	10	1,900.00			0	0.00	10		10	1,900.00			10	10	1,900.00	40	380.00	5,700.00		
761	-	Grounding rod 7/8"	length			0	0	0.00	1		1	650.00			1	1	650.00				0	0.00	2	650.00	1,950.00	
762	-	WD 40	can		2		3	1,950.00			2	2	1,380.00			0	0.00				0	0.00	5	620.00	2,250.00	
763	-	threading die	set			0	0	0.00	2		2	8,000.00			0	0.00					0	0.00	4	4,000.00	16,000.00	
764	-	Cutting blade	set			0	0	0.00			0	0.00			0	0.00					1	3,200.00	1	3,200.00	3,200.00	
765	-	split bolt connector assorted sizes	Pcs			0	0	0.00	3		3	1,350.00			2	2	900.00				0	0.00	5	450.00	2,700.00	
766	-	Terminal connectors assorted sizes	Pcs			100	100	1,600.00			100	100	1,600.00			0	0.00			100	100	1,600.00	400	160.00	4,000.00	
767	-	ICPS	Pcs			0	0	0.00			10	10	1,000.00			0	0.00				0	0.00	10	100.00	1,000.00	
768	-	U bolt assorted sizes	Pcs			0	0	0.00			10	10	1,000.00			0	0.00				0	0.00	10	100.00	1,000.00	
769	-	Wise nut	Pcs		100		100	3,300.00			50	50	800.00			0	0.00			50	50	600.00	200	12.00	2,400.00	
770	-	Anchor bolt assorted sizes	Pcs			5	5	900.00			0	0.00			5	5	900.00				0	0.00	10	180.00	1,800.00	
771	-	BNC connector male/female	Pcs			20	20	3,000.00			5	5	750.00			0	0.00	5	5	750.00	30	150.00	30	150.00	4,500.00	
772	-	Four way switch w/ gang plate and cover 1gang/2gang/3gang	set		4		4	1,800.00			4	4	1,800.00			0	0.00	2	2	900.00	10	450.00	10	450.00	4,500.00	
773	-	CCTV camera 1/3" CCD/NTSC, assembled type	set			0	0	0.00			0	0.00	4		4	28,000.00					0	0.00	4	7,600.00	28,000.00	
774	-	Network Video Recorder w/ Hard Drive & Cooler 4 Channels PoE	set			0	0	0.00	2		2	30,000.00			0	0.00					0	0.00	2	15,000.00	30,000.00	
775	-	Power supply box 230v to 12v (Centralized)	set			0	0	0.00	2		2	15,000.00			2	2	10,000.00				0	0.00	5	5,000.00	21,000.00	
776	-	Fire alarm Control Panel Addressable w/ accessories	set			0	0	0.00			0	0.00			0	0.00	1		1	1	30,000.00	1	30,000.00	30,000.00		
777	-	Roll saw, assorted sizes	set			5	5	1,250.00			5	5	1,250.00			0	0.00				0	0.00	10	250.00	2,500.00	
778	-	Aluminum/Steel Unit split type wall mounted 230v	unit			0	0	0.00			1	1	47,000.00			0	0.00				0	0.00	1	47,000.00	47,000.00	
779	-	Personal Computer set	set			0	0	0.00			0	0.00	1		1	16,000.00					0	0.00	1	16,000.00	16,000.00	
780	-	Printer L120, 16642 cyan	pcs		1		1	450.00			0	0.00	1		1	450.00			1	1	450.00	3	450.00	1,350.00		
781	-	Printer L120, 16643 magenta	pcs		1		1	450.00			0	0.00	1		1	450.00			1	1	450.00	3	450.00	1,350.00		
782	-	Printer L120, 16644 yellow	pcs		1		1	450.00			0	0.00	1		1	450.00			1	1	450.00	3	450.00	1,350.00		
783	-	Printer L120, 16641 black	pcs		2		2	900.00		2	2	900.00			2	2	900.00			2	2	900.00	8	450.00	3,600.00	
784	-	Walky Talky 2 way radio contact	pcs			0	0	0.00			2	2	9,000.00			0	0.00				0	0.00	2	4,500.00	9,000.00	
785	-	Flux oil kit w/ box	unit		3		3	1,600.00			0	0.00			0	0.00					0	0.00	3	1,200.00	3,600.00	
786	-	CCTV set w/ NVR 4 Channel, w/ HDD, PSE, w/ 4 camera	set			1	1	22,000.00			0	0.00	1		1	22,000.00					0	0.00	2	22,000.00	44,000.00	
787	-	Hammering tools	units		3		3	1,050.00			0	0.00	2		2	700.00					0	0.00	5	350.00	1,750.00	
788	-	Crimping tool	pcs		3		3	1,140.00			0	0.00	5		5	1,950.00					0	0.00	8	360.00	3,640.00	
789	-	Pens	pcs			0	0	0.00			0	0.00	5		5	2,250.00					0	0.00	5	450.00	2,250.00	
790	Z711701	Screwdrivers	pcs			0	0	0.00			0	0.00			0	0.00					0	0.00	0	250.00	0.00	
791	-	Wrenches (bar & open)	sets			0	0	0.00			0	0.00			0	0.00					0	0.00	0	2,400.00	0.00	
792	-	Wire splitters/couplers	pcs			0	0	0.00			0	0.00	5		5	1,750.00					0	0.00	5	350.00	1,750.00	
793	-	Multi reader Analog/Digital Sensors	pcs			0	0	0.00			0	0.00			0	0.00					0	0.00	0	2,500.00	0.00	
794	-	Insulation tester	units			0	0	0.00			0	0.00	2		2	16,000.00					0	0.00	2	8,000.00	16,000.00	
795	-	Split level	pcs			0	0	0.00			0	0.00	5		5	1,750.00					0	0.00	5	350.00	1,750.00	
796	-	Hacksaw	pcs			0	0	0.00			0	0.00	3		3	900.00					0	0.00	3	300.00	900.00	
797	-	Pipe Cutter	pcs		2		2	36,000.00			0	0.00			0	0.00					0	0.00	2	18,000.00	36,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
798	-	Pipe fitter	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	7,000.00	0.00
799	-	Pipe fitter	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	22,500.00	0.00
800	-	Pipe fitter	pcs				0	0.00				0	0.00	5		5	35,000.00			0	0.00	5	7,000.00	23,000.00
801	-	BUR Cutter	pcs				0	0.00				0	0.00	5		5	9,000.00			0	0.00	5	1,800.00	9,000.00
802	-	Bull hammer	pcs				0	0.00				0	0.00	2		2	1,120.00			0	0.00	2	560.00	1,120.00
803	-	Electrician pliers	pairs		3		3	2,100.00				0	0.00	2		2	1,400.00			0	0.00	5	700.00	3,500.00
804	-	Box wrench	sets		3		3	2,140.00				0	0.00	5		5	3,500.00			0	0.00	8	780.00	6,240.00
805	-	Wire spikers	pcs				0	0.00				0	0.00	5		5	1,500.00			0	0.00	5	300.00	1,500.00
806	-	Wire stripper	pcs				0	0.00				0	0.00	5		5	1,500.00			0	0.00	5	300.00	1,500.00
807	-	Electrician knife	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	660.00	0.00
808	-	Tool holder	pcs		5		5	2,000.00				0	0.00			0	0.00			0	0.00	5	500.00	2,000.00
809	-	Push-pull O-S nuts	pcs		5		5	1,750.00				0	0.00			0	0.00			0	0.00	5	350.00	1,750.00
810	-	Allen wrench	sets		5		5	3,400.00				0	0.00			0	0.00			0	0.00	5	680.00	3,400.00
811	-	Claw hammer	pcs		5		5	1,750.00				0	0.00			0	0.00			0	0.00	5	350.00	1,750.00
812	-	Multi tester Analog/Digital Sensor	units				0	0.00				0	0.00			5	12,500.00			0	0.00	5	2,500.00	12,500.00
813	-	Meters, 7phase, 220V	units		3		3	15,600.00				0	0.00	2		2	10,400.00			0	0.00	5	5,200.00	26,000.00
814	-	Electric drill	units		3		3	10,620.00				0	0.00	2		2	6,920.00			0	0.00	5	3,470.00	17,380.00
815	-	Portable Grinder	units		3		3	9,600.00				0	0.00	2		2	5,400.00			0	0.00	5	3,200.00	16,000.00
816	-	AVC	units				0	0.00				0	0.00	2		2	14,000.00			0	0.00	2	2,000.00	14,000.00
817	-	Clamp-on meter	units		3		3	11,700.00				0	0.00			0	0.00			0	0.00	3	3,900.00	11,700.00
818	-	Insulation Resistance tester	unit				0	0.00				0	0.00	1		1	13,000.00			0	0.00	1	13,000.00	13,000.00
819	-	Earth resistance tester Analog/ Digital Sensor	unit				0	0.00				0	0.00	1		1	22,000.00			0	0.00	1	22,000.00	22,000.00
820	-	Labeling Machine Brother	unit		1		1	16,000.00				0	0.00			0	0.00			0	0.00	1	16,000.00	16,000.00
821	-	Fire extinguisher KG5/ABC	unit				0	0.00				0	0.00	1		1	1,200.00			0	0.00	1	1,200.00	1,200.00
822	-	LCD projector	unit				0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00
823	-	Laptop	unit				0	0.00				0	0.00	1		1	47,000.00			0	0.00	1	47,000.00	47,000.00
824	-	Working gloves, Rubber palm	sets		25		25	1,500.00				0	0.00			0	0.00			0	0.00	25	60.00	1,500.00
825	-	Safety shoes assorted sizes	pairs		5		5	9,900.00				0	0.00	5		5	9,900.00			0	0.00	10	1,800.00	19,800.00
826	-	Hand bar	pcs		5		5	2,985.00				0	0.00	5		5	3,985.00			0	0.00	10	797.00	7,970.00
827	-	Safety goggles/Spectacles 2H	pcs		5		5	1,950.00				0	0.00	5		5	1,950.00			0	0.00	10	798.00	3,900.00
828	-	Circuit breakers/Fuses assorted ampere rating	pcs		5		5	8,500.00				0	0.00			0	0.00			0	0.00	5	1,000.00	9,500.00
829	-	Thermal overload relay assorted ampere rating	pcs		5		5	6,000.00				0	0.00		5	5	6,000.00			0	0.00	10	1,200.00	12,000.00
830	-	Control box 400mm x 600mm x 150mm	pcs		5		5	19,000.00				0	0.00		5	5	19,000.00			0	0.00	10	2,000.00	36,000.00
831	-	PLC logo Siemens logo 0 230RC	pcs		1		1	16,000.00				0	0.00		1	1	16,000.00			0	0.00	2	16,000.00	32,000.00
832	-	Variable Frequency Drive	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	30,000.00	0.00
833	-	Floating relay switch 230v	pcs		3		3	8,400.00				0	0.00		2	2	3,600.00			0	0.00	5	2,800.00	14,000.00
834	-	ABB/ABB PLC Hardware	pcs		2		2	27,400.00				0	0.00			0	0.00			0	0.00	2	13,700.00	27,400.00
835	-	Limit switches assorted types	pcs		3		3	750.00				0	0.00		2	2	500.00			0	0.00	5	250.00	1,250.00
836	-	Oil #1 750mm	pcs		3		3	600.00				0	0.00		2	2	400.00			0	0.00	5	200.00	1,000.00
837	-	Footswitch	pcs		3		3	1,200.00				0	0.00		2	2	800.00			0	0.00	5	400.00	2,000.00
838	-	Submaster 230v	pcs		2		2	15,800.00				0	0.00			0	0.00			0	0.00	2	7,900.00	15,800.00
839	-	PICO box 230v	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	15,000.00	0.00
840	-	Wire terminals assorted sizes	pcs		150		150	1,800.00				0	0.00			0	0.00			0	0.00	150	12.00	1,800.00
841	-	Electrical tape	pcs		20		20	1,120.00				0	0.00			0	0.00			0	0.00	20	56.00	1,120.00
842	-	Voltage control relay 220-400v	pcs		5		5	4,500.00				0	0.00			0	0.00			0	0.00	5	900.00	4,500.00
843	-	Wire wrap assorted sizes	pcs				5	6,000.00				0	0.00			0	0.00			0	0.00	5	1,200.00	6,000.00
844	-	Air circuit breaker	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	28,800.00	0.00
845	-	Automatic Transfer switch 200A	pcs				0	0.00				0	0.00			0	0.00			0	0.00	0	28,800.00	0.00
846	-	Auxiliary contact block assorted rating	pcs		10		10	1,500.00				0	0.00			0	0.00			0	0.00	10	150.00	1,500.00
847	-	Control/Contactors assorted ampere rating	pcs		10		10	12,900.00				0	0.00			0	0.00		5	5	6,000.00	15	1,200.00	18,000.00
848	-	Relays (On Rail Type) assorted ampere rating	pcs				5	750.00				0	0.00			0	0.00		5	5	750.00	10	150.00	1,500.00
849	-	Timers (On Rail Type) assorted ampere rating	pcs				3	3,600.00				0	0.00			0	0.00		2	2	2,400.00	5	1,200.00	6,000.00
850	-	Terminal Blocks/Lugs (On Rail Type) assorted ampere rating	pcs				3	1,650.00				0	0.00			0	0.00		2	2	700.00	5	350.00	1,700.00
851	-	PIB Lamps (red,green,yellow) assorted ampere rating	pcs/cable				10	1,500.00				0	0.00			0	0.00		5	5	750.00	15	150.00	2,250.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
852	-	Actuator/Solenoids assorted ampere rating	pcs			3	3	1,950.00						6	6.00			6	6.00	5	5	3,250.00	8	650.00	5,200.00		
853	-	NO Push Buttons (panel type) assorted dia.	pcs				6	0.00	3					3	450.00			6	6.00	2	2	300.00	5	150.00	750.00		
854	-	NC Push buttons (panel type) assorted dia.	pcs				6	0.00	3					3	450.00			6	6.00	2	2	300.00	5	150.00	750.00		
855	-	Selector switches (panel type) assorted dia.	pcs				6	0.00	3					3	450.00			6	6.00	2	2	300.00	5	150.00	750.00		
856	-	Cable Duct assorted sizes	lengths				6	0.00	3					3	1,350.00			6	6.00	2	2	900.00	5	450.00	2,250.00		
857	-	Dir Rail assorted ampere rating	lengths				6	0.00	2					2	1,200.00			6	6.00	2	2	1,200.00	4	600.00	2,400.00		
858	-	Wire Strap assorted sizes	packs				6	0.00	3					3	690.00			6	6.00			6	6.00	3	230.00	690.00	
859	-	Wire Markers assorted ampere rating	pcs				6	0.00	3					3	354.00			6	6.00	2	2	136.50	5	68.00	340.00		
860	-	Cable Tie assorted sizes	packs				6	0.00	3					3	300.00			6	6.00	2	2	240.00	5	120.00	600.00		
861	-	Cable (Zoyol Core) assorted sizes	meters				6	0.00	20					20	4,200.00			6	6.00	30	30	1,800.00	50	66.00	3,000.00		
862	-	Gland/Drommet assorted sizes	pcs				6	0.00	25					25	2,225.00			6	6.00	25	25	2,225.00	50	69.00	4,450.00		
863	-	Conductors assorted sizes	boxes				6	0.00	1					1	5,600.00			6	6.00	1	1	5,600.00	2	5,600.00	11,200.00		
864	-	Transformers assorted sizes	rolls				6	0.00	3					3	1,350.00			6	6.00	2	2	900.00	5	450.00	2,250.00		
865	-	Proper Working Clothes	pcs				6	0.00	3					3	1,500.00			6	6.00	2	2	1,000.00	5	500.00	2,500.00		
866	-	TP (Flax or 150m per box) or automotive wire (30m)	meters				6	0.00	300					300	2,100.00			6	6.00			300	300	7.00	2,100.00		
867	-	Wiring Boards, 3/4" x 4" x 8"	sheets				6	0.00	3					3	18,000.00			6	6.00			6	6.00	3	6,000.00	18,000.00	
868	-	BSC/BNC assorted sizes	pcs				6	0.00	20					20	13,900.00			6	6.00	5	5	3,250.00	25	630.00	16,250.00		
869	-	Entrance Cap assorted sizes	pcs				6	0.00	3					3	750.00			6	6.00			2	2	500.00	5	250.00	1,250.00
870	-	Lockout & Tagging assorted sizes	units				6	0.00	50					50	2,250.00			6	6.00			6	6.00	50	45.00	2,250.00	
871	-	3/16" x 1" Metal Scribe	pcs	100			100	300.00						6	6.00			6	6.00			6	6.00	100	3.00	300.00	
872	-	Conduit Strap/Clamp assorted sizes	pcs				6	0.00	50					50	2,250.00			6	6.00			6	6.00	50	45.00	2,250.00	
873	-	Wire AWG #12 (1.3 sq mm)	boxes				6	0.00	3					3	4,400.00			6	6.00	2	2	5,600.00	5	2,800.00	14,000.00		
874	-	Wire AWG #14 (2.0 sq mm)	boxes				6	0.00	3					3	6,000.00			6	6.00	2	2	4,000.00	5	2,000.00	10,000.00		
875	-	Electrical Tape	rolls				6	0.00		5				5	200.00			6	6.00			6	6.00	5	56.00	260.00	
876	-	#16 0.1 Wire	lbs				6	0.00		5				5	900.00			6	6.00			6	6.00	5	180.00	900.00	
877	-	Ordinary shovel	units		1		1	300.00						0	0.00			1	1	300.00			0	0.00	2	300.00	700.00
878	-	Spoon shovel, 7 ft.	units				6	0.00						0	0.00			6	6.00			0	0.00	0	360.00	360.00	
879	-	Straight shovel, 7 ft.	units				6	0.00						0	0.00			6	6.00			0	0.00	0	360.00	360.00	
880	-	Digging/ramming bar, W, large sizes	units				6	0.00						0	0.00			6	6.00			0	0.00	0	1,440.00	1,440.00	
881	-	Pole pole, assorted sizes	units		2		2	20,000.00						0	0.00			2	2	20,000.00			0	0.00	4	10,000.00	40,000.00
882	-	Pole Jerry (sagging), 14 ft.	sets		1		1	12,000.00						0	0.00			1	1	12,000.00			0	0.00	2	12,000.00	24,000.00
883	-	Pole Jerry (sagging), 16 ft.	sets		1		1	12,000.00						0	0.00			1	1	12,000.00			0	0.00	2	12,000.00	24,000.00
884	-	Rutting board (7'x6"x2" wood or steel)	units		1		1	900.00						0	0.00			1	1	900.00			0	0.00	2	900.00	1,800.00
885	-	Cast block, 4", wooden handle	units		1		1	7,000.00						0	0.00			0	0.00			0	0.00	1	7,000.00	7,000.00	
886	-	Roll cutter, 24" x 30", steel handle	units				6	0.00						0	0.00			6	6.00			0	0.00	0	6,100.00	6,100.00	
887	-	Auger bit, 1/2" x 5/8"	units				6	0.00		2				2	5,600.00			6	6.00			6	6.00	4	2,400.00	11,200.00	
888	-	Ratchet, 1/2 ton	units				6	0.00						0	0.00			6	6.00			0	0.00	0	4,600.00	4,600.00	
889	-	Curve-kang (wire grasp)	units				6	0.00						0	0.00			6	6.00			0	0.00	0	37,250.00	37,250.00	
890	-	Conductor rack	units		1		1	1,200.00						0	0.00			0	0.00			0	0.00	1	1,200.00	1,200.00	
891	-	Transformer pin	units				6	0.00						0	0.00			6	6.00			0	0.00	0	42,000.00	42,000.00	
892	-	Bull line (3/4" manila or polypropylene rope)	meters				6	0.00						0	0.00			6	6.00			0	0.00	0	26.00	26.00	
893	-	Hard line (1/2" rope)	lengths				6	0.00						0	0.00			6	6.00			0	0.00	0	19.00	19.00	
894	-	Dead end loop clamp	pcs				6	0.00						0	0.00			2	2	2,400.00			0	0.00	2	1,200.00	2,400.00
895	-	Hot line clamp for 1/8 ACS	pcs				6	0.00						0	0.00			6	6	6,000.00			0	0.00	0	1,200.00	9,600.00
896	-	Impact tool, power actuated	units				6	0.00						0	0.00			2	2	9,200.00			0	0.00	2	4,600.00	9,200.00
897	-	Pressing saw, diff. sizes	units				6	0.00						0	0.00			2	2	11,120.00			0	0.00	2	5,560.00	11,120.00
898	-	Pole climbing equipment	sets				6	0.00						0	0.00			6	6.00			0	0.00	0	26,000.00	26,000.00	
899	-	Hole digger	units				6	0.00						0	0.00			0	0.00			0	0.00	0	780.00	780.00	
900	-	Telescope ladder	units				6	0.00						0	0.00			0	0.00			0	0.00	0	10,300.00	10,300.00	
901	-	OWI meter, 1 - 10 (MVA), bottom connection	pcs		1		1	3,000.00						0	0.00			0	0.00			0	0.00	1	3,000.00	3,000.00	
902	-	OX transformer, 10 KVA, (bracket) double banking	units				6	0.00						0	0.00			0	0.00			0	0.00	0	15,000.00	15,000.00	
903	-	Block and tackle, single, 5", 3/8" MSL, 227 kg.	units				6	0.00						0	0.00			1	1	17,350.00			0	0.00	1	17,350.00	17,350.00
904	-	Double block, 5", 3/8", MSL, 238 kg.	units				6	0.00						0	0.00			1	1	17,350.00			0	0.00	1	17,350.00	17,350.00
905	-	Lifting meter & block, brass wheel	units				6	0.00						0	0.00			1	1	10,000.00			0	0.00	1	10,000.00	10,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
906	-	Hard hat	pcs				0	0.00				0	0.00			20	20	15,940.00			0	0.00	20	797.00	15,940.00
907	-	Goggles/eye protector	pcs				0	0.00				0	0.00			20	20	3,300.00			0	0.00	20	165.00	3,300.00
908	-	Working gloves	pcs				0	0.00				0	0.00			20	20	1,100.00			0	0.00	20	55.00	1,100.00
909	-	Heavy jacket, long sleeve	pcs				0	0.00				0	0.00			20	20	24,000.00			0	0.00	20	1,200.00	24,000.00
910	-	Rubber gloves	pcs				0	0.00				0	0.00			25	25	32,500.00			0	0.00	25	1,300.00	32,500.00
911	-	Safety shoes, high cut with heels boots	pcs				0	0.00				0	0.00			20	20	23,000.00			0	0.00	20	1,150.00	23,000.00
912	-	Workman's pliers, 9", insulated handle	pcs				0	0.00				0	0.00			15	15	34,500.00			0	0.00	15	2,300.00	34,500.00
913	-	Adjustable wrench, 12"	pcs				0	0.00				0	0.00			10	10	4,950.00			0	0.00	10	495.00	4,950.00
914	-	Ballpen hammer, 30 lbs, forged steel	pcs				0	0.00				0	0.00			10	10	4,500.00			0	0.00	10	450.00	4,500.00
915	-	Screw driver, 12", flat	pcs				0	0.00				0	0.00			25	25	3,750.00			0	0.00	25	150.00	3,750.00
916	-	Adjustable wrench, 8", forged steel	pcs				0	0.00				0	0.00			10	10	1,950.00			0	0.00	10	195.00	1,950.00
917	-	Skinner knife, 2 1/4", insulated	pcs				0	0.00				0	0.00			25	25	33,000.00			0	0.00	25	1,320.00	33,000.00
918	-	Chains bag	pcs				0	0.00				0	0.00			25	25	45,000.00			0	0.00	25	1,800.00	45,000.00
919	-	Cross arms, wood or steel, 10 ft, or 8 ft.	pcs				0	0.00				0	0.00			3	3	16,800.00			0	0.00	3	5,600.00	16,800.00
920	-	Pin insulator	pcs				0	0.00				0	0.00			10	10	20,000.00			0	0.00	10	2,000.00	20,000.00
921	-	Steel pin	pcs				0	0.00				0	0.00			10	10	18,000.00			0	0.00	10	1,800.00	18,000.00
922	-	Armor rod for # 1/0 AWG, ACSR	sets				0	0.00				0	0.00			10	10	16,000.00			0	0.00	10	1,600.00	16,000.00
923	-	# 1/0 AWG, ACSR	strands				0	0.00				0	0.00			0	0.00	30			30	4,500.00	30	150.00	4,500.00
924	-	Strand of # 1/0 ACSR, two (2) meters length	pcs				0	0.00				0	0.00			0	0.00	50			50	2,500.00	50	50.00	2,500.00
925	-	Pole, wood (treated), 40 ft., d 2	pcs				0	0.00				0	0.00			0	0.00	0			0	0.00	0	2,000.00	0.00
926	-	Pole, wood (treated), 35 ft., d 2	pcs				0	0.00				0	0.00			0	0.00	0			0	0.00	0	7,000.00	0.00
927	-	Pole, wood (treated), 30 ft., d 2	pcs				0	0.00				0	0.00			0	0.00	0			0	0.00	0	7,000.00	0.00
928	-	Pole, wood (treated), 25 ft., d 2	pcs				0	0.00				0	0.00			0	0.00	0			0	0.00	0	7,000.00	0.00
929	-	Cross-arm, 8 ft.	pcs				0	0.00				0	0.00			0	0.00	0			0	0.00	0	4,000.00	22,000.00
930	-	Pin insulator	pcs				0	0.00				0	0.00			0	0.00	0			0	0.00	0	2,800.00	0.00
931	-	Suspension insulator 6"	pcs			10	10	42,000.00				0	0.00			0	0.00	18			18	75,000.00	28	4,200.00	117,000.00
932	-	Dead end strain clamp, 1/0 ACSR	pcs				0	0.00				0	0.00			0	0.00	18			18	56,400.00	18	2,800.00	56,400.00
933	-	Pole top pin	pcs				0	0.00				0	0.00			0	0.00	0			0	0.00	0	1,800.00	0.00
934	-	Double strand bolt 5/8x12"	pcs				0	0.00	12			12	3,300.00			0	0.00	0			0	0.00	12	600.00	7,200.00
935	-	Eye nut, oval 5/8"	pcs				0	0.00	14			14	8,400.00			0	0.00	0			0	0.00	14	600.00	8,400.00
936	-	Single strand bolt 5/8x10"	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	600.00	0.00
937	-	Double strand bolt 5/8x10"	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	600.00	0.00
938	-	Pipe spacer 5/8"	pcs				0	0.00	2			2	1,200.00			0	0.00	0			0	0.00	2	600.00	1,200.00
939	-	Ordinary brace, 28"	pcs				0	0.00	12			12	18,200.00			0	0.00	0			0	0.00	12	1,600.00	19,200.00
940	-	Lay wire	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	200.00	0.00
941	-	Malleable guy attachment	pcs				0	0.00	5			5	2,250.00			0	0.00	0			0	0.00	5	450.00	2,250.00
942	-	Guy hook	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	820.00	0.00
943	-	Guy plate	pcs				0	0.00	2			2	1,120.00			0	0.00	0			0	0.00	2	560.00	1,120.00
944	-	Three bolt clamp	pcs				0	0.00	10			10	4,600.00			0	0.00	0			0	0.00	10	660.00	4,600.00
945	-	Guy pin, 3/8-guy wire	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	1,200.00	0.00
946	-	Dead end strain clamp, 4/0"	pcs				0	0.00	4			4	10,400.00			0	0.00	0			0	0.00	4	2,000.00	10,400.00
947	-	Anchor bag, 4 ft.	pcs				0	0.00	2			2	1,780.00			0	0.00	0			0	0.00	2	890.00	1,780.00
948	-	Anchor expanding	pcs				0	0.00	2			2	1,780.00			0	0.00	0			0	0.00	2	890.00	1,780.00
949	-	Anchor rod 5/8", Two eye	pcs				0	0.00	2			2	2,560.00			0	0.00	0			0	0.00	2	1,280.00	2,560.00
950	-	Anchor rod 5/8", Single eye	pcs				0	0.00	2			2	2,560.00			0	0.00	0			0	0.00	2	1,280.00	2,560.00
951	-	Spool insulator, 1 1/4"	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	300.00	0.00
952	-	Spool insulator, 3"	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	300.00	0.00
953	-	Ground rod 5/8"	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	290.00	0.00
954	-	Ground rod clamp	pcs				0	0.00	0			0	0.00			0	0.00	0			0	0.00	0	290.00	0.00
955	-	Eye bolt 5/8x10"	pcs				0	0.00	4			4	3,440.00			0	0.00	0			0	0.00	4	860.00	3,440.00
956	-	Eye bolt 5/8x12"	pcs				0	0.00	12			12	10,720.00			0	0.00	0			0	0.00	12	800.00	10,720.00
957	-	Dead end loop clamp for 1/0 ACSR	pcs				0	0.00	50			50	46,500.00			0	0.00	0			0	0.00	50	930.00	46,500.00
958	-	Conductor ACSR, #1/0	strands				0	0.00	20			20	3,490.00			0	0.00	30			0	0.00	50	180.00	9,000.00
959	-	Conductor ACSR, #4/5	strands				0	0.00	10			10	2,000.00			10	10	2,000.00			0	0.00	30	300.00	4,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
960	-	Conductor ACSR, #2	meters				0	0.00	30	30	3,600.00			20	20	2,400.00				0	0.00	40	180.00	2,200.00
961	-	Guy wire, 3/8"	meters				0	0.00	40	40	4,800.00			60	60	7,200.00				0	0.00	100	120.00	12,000.00
962	-	Machine bolt, 5/8"x12	pcs				0	0.00			0.00					0.00				0	0.00	0	960.00	9.60
963	-	Y-brace, 60" span	pcs				0	0.00			0.00					0.00				0	0.00	0	2,800.00	0.00
964	-	Machine bolt, 1/2 x 6"	pcs				0	0.00			0.00					0.00				0	0.00	0	960.00	9.60
965	-	Ground wire, 3 strand	meters				0	0.00	5	5	1,000.00			5	5	1,000.00				0	0.00	10	206.00	2,000.00
966	-	Staple wire	pcs				0	0.00	20	20	2,000.00			30	30	3,000.00				0	0.00	50	100.00	5,000.00
967	-	Washer square, 1 1/16" hole, 2 1/4 x 2 1/4 x 3/16	pcs				0	0.00	80	80	18,000.00					0.00				0	0.00	80	360.00	18,000.00
968	-	Lock nut 3/8"	pcs			40	40	6,000.00	20	20	2,000.00					0.00				0	0.00	60	150.00	9,000.00
969	-	Lock nut 1/2"	pcs				0	0.00	4	4	600.00					0.00				0	0.00	4	100.00	600.00
970	-	Square washer 3"x4"	pcs				0	0.00	2	2	700.00					0.00				0	0.00	2	100.00	700.00
971	-	Anchor shackle	pcs				0	0.00	4	4	2,340.00					0.00				0	0.00	4	560.00	2,340.00
972	-	Duplex Wire, #6	meters		15	15	945.00				0.00					0.00				0	0.00	15	56.00	945.00
973	-	Service Gp, secondary	pcs		2	2	500.00				0.00					0.00				0	0.00	2	250.00	500.00
974	-	Insulated copper, #2 conductor	meters		6	6	5,700.00				0.00					0.00				0	0.00	6	92.00	5,700.00
975	-	Fuse cut-out with lightning arrester combination	pcs				0	0.00			0.00					0.00				0	0.00	0	4,300.00	0.00
976	-	Compression connector, #1/0 - #2 ACSR	pcs		3	3	1,050.00				0.00					0.00				0	0.00	3	350.00	1,050.00
977	-	Compression connector, #1/0 - #6 ACSR	pcs		2	2	700.00				0.00					0.00				0	0.00	2	150.00	700.00
978	-	Emergency Switch Actuator 2P, 15A	pcs		1	1	81,615.00				0.00					0.00				0	0.00	1	81,615.00	81,615.00
979	-	USB Interface	pcs		1	1	20,750.00				0.00					0.00				0	0.00	1	20,750.00	20,750.00
980	-	Binary Input 4 bit	pcs		1	1	46,930.00				0.00					0.00				0	0.00	1	46,930.00	46,930.00
981	-	Bus Connection Terminal	pcs		30	30	124,320.00				0.00					0.00				0	0.00	30	4,144.00	124,320.00
982	-	Push Button Binary Input, 4 Channel	pcs		1	1	8,288.00				0.00					0.00				0	0.00	1	8,288.00	8,288.00
983	-	Power Supply 640mA	pcs		1	1	44,858.00				0.00					0.00				0	0.00	1	44,858.00	44,858.00
984	-	Bus Cable 2x2x6 R (30 meters)	m		1	1	17,094.00				0.00					0.00				0	0.00	1	17,094.00	17,094.00
985	-	Remote Control Display Compact Module	pcs		1	1	26,418.00				0.00					0.00				0	0.00	1	26,418.00	26,418.00
986	-	Frame of Push Button	pcs		1	1	250.00				0.00					0.00				0	0.00	1	250.00	250.00
987	-	Surface Mounted Housing	pcs		1	1	1,398.00				0.00					0.00				0	0.00	1	1,398.00	1,398.00
988	-	Call Gateway	pcs		1	1	113,442.00				0.00					0.00				0	0.00	1	113,442.00	113,442.00
989	-	Shutter Actuator, 2 Channel	pcs		1	1	39,471.00				0.00					0.00				0	0.00	1	39,471.00	39,471.00
990	-	Dimmer Actuator, 2 Channel	pcs		1	1	43,097.00				0.00					0.00				0	0.00	1	43,097.00	43,097.00
991	-	Power Supply 1600mA	pcs		1	1	15,436.00				0.00					0.00				0	0.00	1	15,436.00	15,436.00
992	-	Movement Sensor	pcs		1	1	26,728.00				0.00					0.00				0	0.00	1	26,728.00	26,728.00
993	-	Sensor Surface Mount Box	pcs		1	1	3,418.00				0.00					0.00				0	0.00	1	3,418.00	3,418.00
994	-	Push Button 4 Gang	pcs		1	1	34,084.00				0.00					0.00				0	0.00	1	34,084.00	34,084.00
995	-	Frame 1 Gang, 400V	pcs		1	1	250.00				0.00					0.00				0	0.00	1	250.00	250.00
996	-	Line Coupler	pcs		1	1	30,038.00				0.00					0.00				0	0.00	1	30,038.00	30,038.00
997	-	Shutter Blind Motor Yerektan	pcs		1	1	79,357.00				0.00					0.00				0	0.00	1	79,357.00	79,357.00
998	-	Call Delay	pcs		1	1	7,562.00				0.00					0.00				0	0.00	1	7,562.00	7,562.00
999	-	DNX 640mA Power Supply	pcs		1	1	24,650.00				0.00					0.00				0	0.00	1	24,650.00	24,650.00
1000	-	DNX Switch Actuator, 4 Channel 15A	pcs		1	1	22,688.00				0.00					0.00				0	0.00	1	22,688.00	22,688.00
1001	-	DNX Switch Actuator, 4 Channel	pcs		1	1	23,413.00				0.00					0.00				0	0.00	1	23,413.00	23,413.00
1002	-	DNX Dimmer Actuator 2 Channel	pcs		1	1	33,255.00				0.00					0.00				0	0.00	1	33,255.00	33,255.00
1003	-	DNX Logic (Gateway)	pcs		1	1	43,097.00				0.00					0.00				0	0.00	1	43,097.00	43,097.00
1004	-	DNX IP Switch	pcs		1	1	47,145.00				0.00					0.00				0	0.00	1	47,145.00	47,145.00
1005	-	Logic 8 - Dependent - Software	pcs		1	1	35,740.00				0.00					0.00				0	0.00	1	35,740.00	35,740.00
1006	-	Logic 4 part Ethernet Switch	pcs		1	1	22,274.00				0.00					0.00				0	0.00	1	22,274.00	22,274.00
1007	-	Two Gang Conventional Switch (DNX P19 Interface)	pcs		1	1	1,036.00				0.00					0.00				0	0.00	1	1,036.00	1,036.00
1008	-	DNX Switch (3/4 Gang) With Plate and Surface Box	pcs		1	1	14,004.00				0.00					0.00				0	0.00	1	14,004.00	14,004.00
1009	-	DNX Switch (1 1/2 Gang) With Plate and Surface Box	pcs		1	1	13,468.00				0.00					0.00				0	0.00	1	13,468.00	13,468.00
1010	-	EIS-5 Professional Design (Software)	link		1	1	102,397.00				0.00					0.00				0	0.00	1	102,397.00	102,397.00
1011	-	DC Drib	unit	5			5	25,000.00			0.00					0.00				0	0.00	5	5,000.00	25,000.00
1012	-	Multi-motor	unit	13			13	32,500.00			0.00					0.00				0	0.00	13	3,500.00	52,000.00
1013	-	Chump motor	unit	5			5	25,000.00			0.00					0.00				0	0.00	5	5,000.00	25,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
1014	-	Hydroester	unit	15			15	9,000.00				0	0.00				0	0.00			0	0.00	15	600.00	9,000.00
1015	-	Battery Cell Tester	unit	3			3	4,500.00				0	0.00				0	0.00			0	0.00	3	1,500.00	4,500.00
1016	-	PV Module	pc	10			10	21,000.00				0	0.00				0	0.00			0	0.00	10	2,500.00	25,000.00
1017	-	Controller	pcs	10			10	50,000.00				0	0.00				0	0.00			0	0.00	10	5,000.00	50,000.00
1018	-	Battery	pcs	6			6	36,000.00				0	0.00				0	0.00			0	0.00	6	6,000.00	36,000.00
1019	-	Battery box	pcs	5			5	7,500.00				0	0.00				0	0.00			0	0.00	5	1,500.00	7,500.00
1020	-	Support Structure - single module	pcs	10			10	15,000.00				0	0.00				0	0.00			0	0.00	10	1,500.00	15,000.00
1021	-	Variable Power Supply (output: 5-30VDC, 30 A)	pcs	5			5	7,500.00				0	0.00				0	0.00			0	0.00	5	1,500.00	7,500.00
1022	-	Safety goggles	pcs	25			25	12,500.00				0	0.00				0	0.00			0	0.00	25	500.00	12,500.00
1023	-	Head hat	pcs	25			25	12,500.00				0	0.00				0	0.00			0	0.00	25	500.00	12,500.00
1024	-	Safety Gloves	pcs	25			25	5,000.00				0	0.00				0	0.00			0	0.00	25	200.00	5,000.00
1025	-	Safety Belt	pcs	5			5	15,000.00				0	0.00				0	0.00			0	0.00	5	3,000.00	15,000.00
1026	-	Support Structure - double module	pcs	2			2	12,000.00				0	0.00				0	0.00			0	0.00	2	4,000.00	12,000.00
1027	-	Inverter (Full sine) 200 VA	pcs	1			1	2,000.00				0	0.00				0	0.00			0	0.00	1	2,000.00	2,000.00
1028	-	Inverter (Modified) 500 VA	pcs	1			1	2,000.00				0	0.00				0	0.00			0	0.00	1	2,000.00	2,000.00
1029	-	Overlapper w/ accessories	pcs	1			1	10,000.00				0	0.00				0	0.00			0	0.00	1	10,000.00	10,000.00
1030	-	Split level	pcs	5			5	2,500.00				0	0.00				0	0.00			0	0.00	5	500.00	2,500.00
1031	-	Hand saw	pcs	5			5	2,500.00				0	0.00				0	0.00			0	0.00	5	500.00	2,500.00
1032	-	Flora 9" (electrician, long nose, side cutter)	sets	12			12	6,400.00				0	0.00				0	0.00			0	0.00	12	700.00	8,400.00
1033	2711701	Screwdrivers	sets	12			12	12,000.00				0	0.00				0	0.00			0	0.00	12	1,600.00	19,200.00
1034	-	Combination Wrenches - open & box (5mm - 11mm)	sets	12			12	16,000.00				0	0.00				0	0.00			0	0.00	12	1,500.00	18,000.00
1035	-	Wire strippers	pcs	12			12	6,400.00				0	0.00				0	0.00			0	0.00	12	700.00	8,400.00
1036	-	Magnetic Compass	pcs	25			25	15,000.00				0	0.00				0	0.00			0	0.00	25	600.00	15,000.00
1037	-	Tool holder	pcs	12			12	8,400.00				0	0.00				0	0.00			0	0.00	12	700.00	8,400.00
1038	-	Measuring tape	pcs	12			12	7,200.00				0	0.00				0	0.00			0	0.00	12	600.00	7,200.00
1039	-	Claw Hammer	pcs	5			5	3,000.00				0	0.00				0	0.00			0	0.00	5	600.00	3,000.00
1040	-	Cross Cut Saw	pcs	5			5	3,000.00				0	0.00				0	0.00			0	0.00	5	600.00	3,000.00
1041	-	Wire AWG #12 - PDX	rolls	2			2	8,000.00		2	2	8,000.00		2	2	8,000.00		0	0.00		0	0.00	6	4,000.00	24,000.00
1042	-	Wire AWG #12 - Royal Cost	rolls	2			2	16,000.00		2	2	16,000.00		2	2	16,000.00		0	0.00		0	0.00	6	8,000.00	48,000.00
1043	-	Electrical tape	rolls	5			5	400.00		5	5	400.00		5	5	400.00		0	0.00		0	0.00	15	80.00	1,200.00
1044	-	Wood screw 1/2" x 8	box	1			1	300.00		1	1	300.00		1	1	300.00		0	0.00		0	0.00	3	300.00	900.00
1045	-	Circular loam (mica tubing 1/8")	m	50			50	68,000.00		50	50	68,000.00		50	50	68,000.00		0	0.00		0	0.00	150	1,200.00	180,000.00
1046	-	Receptacle surface type	pcs	25			25	1,250.00		25	25	1,250.00		25	25	1,250.00		0	0.00		0	0.00	75	50.00	3,750.00
1047	-	Receptacle flush type	pcs	25			25	2,500.00		25	25	2,500.00		25	25	2,500.00		0	0.00		0	0.00	75	100.00	7,500.00
1048	-	CO (DC)	pcs	25			25	7,500.00		25	25	7,500.00		25	25	7,500.00		0	0.00		0	0.00	75	300.00	22,500.00
1049	-	Junction Box (4x4)	pcs	10			10	600.00		10	10	600.00		10	10	600.00		0	0.00		0	0.00	30	60.00	1,800.00
1050	-	Convenient outlet c.o. (flush type) 2 gang w/ plate and cover	pcs	25			25	7,500.00		25	25	7,500.00		25	25	7,500.00		0	0.00		0	0.00	75	300.00	22,500.00
1051	-	Toggle switch	pcs	10			10	2,000.00		10	10	2,000.00		10	10	2,000.00		0	0.00		0	0.00	30	200.00	6,000.00
1052	-	Incandescent bulb 95 w/ 250V AC	pcs	12			12	600.00		12	12	600.00		12	12	600.00		0	0.00		0	0.00	36	50.00	1,800.00
1053	-	CTL 11 W 120V	pcs	12			12	3,600.00		12	12	3,600.00		12	12	3,600.00		0	0.00		0	0.00	36	300.00	10,800.00
1054	3116100	Connectors	pcs	12			12	120.00		12	12	120.00		12	12	120.00		0	0.00		0	0.00	36	10.00	360.00
1055	3116200	Clamps	pcs	12			12	120.00		12	12	120.00		12	12	120.00		0	0.00		0	0.00	36	10.00	360.00
1056	-	Battery Charger	pieces	2			2	100.00		2	2	100.00		2	2	100.00		0	0.00		0	0.00	6	50.00	300.00
1057	-	Fuse	box	1			1	500.00		1	1	500.00		1	1	500.00		0	0.00		0	0.00	3	500.00	1,500.00
1058	-	Diodes	box	1			1	500.00		1	1	500.00		1	1	500.00		0	0.00		0	0.00	3	500.00	1,500.00
1059	-	Wire AWG #18 - PDX	rolls	2			2	7,000.00		2	2	7,000.00		2	2	7,000.00		0	0.00		0	0.00	6	2,500.00	21,000.00
1060	-	Wire AWG #14 - Royal Cost	rolls	2			2	10,000.00		2	2	10,000.00		2	2	10,000.00		0	0.00		0	0.00	6	5,000.00	30,000.00
1061	-	Staple Wire 1"	box	5			5	250.00		5	5	250.00		5	5	250.00		0	0.00		0	0.00	15	30.00	450.00
1062	-	PVC Clamp 1/2	pcs	50			50	300.00		50	50	300.00		50	50	300.00		0	0.00		0	0.00	150	6.00	900.00
1063	-	PVC Conduit 1/2	pcs	20			20	3,000.00		20	20	3,000.00		20	20	3,000.00		0	0.00		0	0.00	60	150.00	9,000.00
1064	-	Junction box PVC	pcs	20			20	1,800.00		20	20	1,800.00		20	20	1,800.00		0	0.00		0	0.00	60	50.00	3,000.00
1065	-	Connectors PVC 1/2	pcs	20			20	200.00		20	20	200.00		20	20	200.00		0	0.00		0	0.00	60	18.00	1,080.00
1066	-	Elbow PVC 1/2	pcs	10			10	300.00		10	10	300.00		10	10	300.00		0	0.00		0	0.00	30	30.00	900.00
1067	-	Panel board with 10 amp circuit breaker	sets	5			5	3,500.00		5	5	3,500.00		5	5	3,500.00		0	0.00		0	0.00	15	700.00	10,500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
1068	-	Switch (3 way with plate and cover)	pcs	20			20	2,000.00				20	20	2,000.00							0	0.00	60	350.00	21,000.00	
1069	-	Switch (single pole with plate and cover)	pcs	10			10	2,500.00			10	10	2,500.00								0	0.00	30	250.00	7,500.00	
1070	-	Whiteboard 4 x 8 x 3/4	pcs	1			1	800.00			1	1	800.00								0	0.00	1	800.00	2,400.00	
1071	-	Whiteboard 4 x 4 x 3/4 with movable stand	pcs	1			1	2,300.00			1	1	2,300.00								0	0.00	1	2,300.00	4,600.00	
1072	-	Whiteboard marker, assorted color	box				1	400.00			1	1	400.00								0	0.00	3	400.00	1,200.00	
1073	-	Whiteboard eraser, magnetic	pcs	2			2	600.00			2	2	600.00								0	0.00	6	300.00	1,800.00	
1074	-	Gasoline Fuel	lt	30		30	60	3,300.00		30	30	1,650.00	30	30	60	3,300.00			30	30	1,650.00	180	35.00	9,900.00		
1075	-	Motorcycle Battery	pcs	10			10	8,500.00		10	10	8,500.00			10	10	8,500.00				0	0.00	30	850.00	25,500.00	
1076	-	Bush field	lt	3		3	0	1,200.00		3	3	600.00	3	3	6	1,200.00			3	3	600.00	18	200.00	3,600.00		
1077	-	Gasoline engine of (SAE 2000-40)	gal	20		20	40	26,000.00		10	10	6,500.00	30	10	30	19,500.00			30	20	12,000.00	300	650.00	65,000.00		
1078	-	Gasoline engine of (SAE 90)	gal	10		10	20	11,000.00		10	10	5,500.00	10	10	20	11,000.00			10	10	5,500.00	60	500.00	33,000.00		
1079	-	Tappet adjusting hole cap	pc	5		5	10	400.00		5	5	200.00	5	5	10	400.00			5	5	200.00	30	40.00	1,200.00		
1080	-	Carburetor-Ampak kit (WAVE100/THK155/CB125/XR200)	pc	5		5	10	1,500.00		5	5	750.00	5	5	10	1,500.00			5	5	750.00	30	150.00	4,500.00		
1081	-	Throttle cable (WAVE100/THK155/CB125/XR200)	pc	5		5	10	1,500.00		5	5	750.00	5	5	10	1,500.00			5	5	750.00	30	150.00	4,500.00		
1082	-	Throttle cable (WAVE100/THK155/CB125/XR200)	pc	5		5	10	1,500.00		5	5	750.00	5	5	10	1,500.00			5	5	750.00	30	150.00	4,500.00		
1083	-	Carburetor (WAVE100/THK155/CB125/XR200)	pc	3		3	6	5,100.00		3	3	1,500.00	3	3	6	5,100.00			3	3	1,500.00	18	850.00	15,300.00		
1084	-	Automatic transmission fluid	lt	2		2	4	1,000.00		2	2	500.00	2	2	4	1,000.00			2	2	500.00	12	250.00	3,000.00		
1085	-	Wetors gasket	pc	6		6	12	180.00		6	6	90.00	6	6	12	180.00			6	6	90.00	36	15.00	540.00		
1086	-	Silicon gasket	pc	6		6	12	600.00		6	6	300.00	6	6	12	600.00			6	6	300.00	36	50.00	1,800.00		
1087	-	Sand paper (600)	pc	10		10	20	400.00		10	10	200.00	10	10	20	400.00			10	10	200.00	60	30.00	1,800.00		
1088	-	Sand paper (1000)	pc	10		10	20	400.00		10	10	200.00	10	10	20	400.00			10	10	200.00	60	30.00	1,800.00		
1089	-	Overhauling gasket (Jetanoid)	meter	5		5	10	1,500.00		5	5	750.00	5	5	10	1,500.00			5	5	750.00	30	150.00	4,500.00		
1090	-	O-ring (Engine)	pc	8		8	16	960.00		8	8	480.00	8	8	16	960.00			8	8	480.00	48	60.00	2,880.00		
1091	-	Starter relay	pc	10		10	20	2,000.00		10	10	1,000.00	10	10	20	2,000.00			10	10	1,000.00	60	150.00	9,000.00		
1092	-	Pluton (WAVE100/THK155/CB125/XR200)	pc	2		2	4	1,200.00		2	2	600.00	2	2	4	1,200.00			2	2	600.00	12	300.00	3,600.00		
1093	-	Kick starter pedal	pc	2		2	4	600.00				0	0.00	2	2	4	600.00				0	0.00	8	150.00	1,200.00	
1094	-	Electrical tape	pc	5		5	10	150.00		5	5	75.00	5	5	10	150.00			5	5	75.00	30	15.00	450.00		
1095	-	soldering lead	roll	5		5	8	1,600.00		5	5	1,000.00	5	5	8	1,600.00			5	5	1,000.00	26	200.00	5,200.00		
1096	-	soldering paste	can	5		5	6	900.00		5	5	450.00	5	5	6	900.00			5	5	450.00	18	150.00	2,700.00		
1097	-	automotive wire (#16)	roll	2		2	4	2,800.00		2	2	1,400.00	2	2	4	2,800.00			2	2	1,400.00	12	700.00	8,400.00		
1098	-	automotive wire (#18)	roll	2		2	4	2,800.00		2	2	1,400.00	2	2	4	2,800.00			2	2	1,400.00	12	700.00	8,400.00		
1099	-	ignition coil (WAVE100/THK155/CB125/XR200)	pc	3		3	6	4,680.00		3	3	2,340.00	3	3	6	4,680.00			3	3	2,340.00	18	780.00	14,040.00		
1100	-	CDs (WAVE100/THK155/CB125/XR200)	pc	4		4	8	1,100.00		4	4	2,200.00	4	4	8	1,100.00			4	4	2,200.00	3	2,550.00	16,150.00		
1101	-	Spark plug (K)	pc	12		6	18	1,350.00		6	6	450.00	12	6	18	1,350.00			6	6	450.00	48	75.00	3,600.00		
1102	-	Spark plug (WAVE100/THK155/CB125/XR200)	pc	15		15	30	1,800.00		15	15	900.00	15	15	30	1,800.00			15	15	900.00	60	120.00	7,200.00		
1103	-	Ignition Switch	pc	5		5	10	3,500.00		5	5	1,750.00	5	5	10	3,500.00			5	5	1,750.00	30	350.00	10,500.00		
1104	-	Fuel Hose	meter	3		3	6	450.00		3	3	225.00	3	3	6	450.00			3	3	225.00	18	75.00	1,350.00		
1105	-	Motorcycle Suspension Assembly	set	2		2	2	3,500.00				0	0.00	2	2	3,500.00					0	0.00	4	1,750.00	7,000.00	
1106	-	Fork Oil Seal	pc	5		5	10	1,200.00		5	5	600.00	5	5	10	1,200.00			5	5	600.00	30	120.00	3,600.00		
1107	-	Fork Dust Seal	pc	5		5	10	1,250.00		5	5	625.00	5	5	10	1,250.00			5	5	625.00	30	115.00	3,450.00		
1108	-	Disc Brake assembly (WAVE100/THK155/CB125/XR200)	pc	2		2	4	3,000.00		2	2	1,500.00	2	2	4	3,000.00			2	2	1,500.00	12	750.00	9,000.00		
1109	-	Brake Drum (WAVE100/THK155/CB125/XR200)	pc	2		2	2	1,100.00		2	2	550.00	2	2	4	1,100.00			2	2	550.00	10	350.00	3,500.00		
1110	-	Brake shoe	pc	3		3	3	750.00		3	3	750.00	3	3	6	750.00			3	3	750.00	12	250.00	3,000.00		
1111	-	Motorcycle wheel (Spoke and tire)	pc	2		2	2	1,740.00		2	2	1,740.00	2	2	4	1,740.00			2	2	1,740.00	8	870.00	6,960.00		
1112	-	Interior	pc	2		2	4	1,280.00		2	2	640.00	2	2	4	1,280.00			2	2	640.00	12	320.00	3,840.00		
1113	-	Horn	pc	5		5	10	1,500.00		5	5	750.00	5	5	10	1,500.00			5	5	750.00	30	150.00	4,500.00		
1114	-	Cylinder head Gasket	pc	5		5	10	1,200.00		5	5	600.00	5	5	10	1,200.00			5	5	600.00	30	120.00	3,600.00		
1115	-	Stator coil (WAVE100/THK155/CB125/XR200)	pc	2		2	2	2,500.00		2	2	2,500.00	2	2	4	2,500.00			2	2	2,500.00	0	0.00	6	1,500.00	6,000.00
1116	-	Motorcycle head light	pc	3		3	6	300.00		3	3	150.00	3	3	6	300.00			3	3	150.00	18	90.00	1,620.00		
1117	-	Turn signal lamp	pc	4		4	8	120.00		4	4	60.00	4	4	8	120.00			4	4	60.00	24	15.00	360.00		
1118	-	Regulator rectifier (WAVE100/THK155/CB125/XR200)	pc	3		3	3	2,800.00		2	2	2,800.00	2	2	4	2,800.00			2	2	2,800.00	9	1,300.00	11,700.00		
1119	-	Fleeter	pc	5		5	10	750.00		5	5	375.00	5	5	10	750.00			5	5	375.00	30	75.00	2,250.00		
1120	-	Light switch assembly	pc	5		5	10	2,500.00		5	5	1,250.00	5	5	10	2,500.00			5	5	1,250.00	30	250.00	7,500.00		
1121	-	Cylinder Head assembly (WAVE100/THK155/CB125/XR200)	set	2		2	2	5,000.00		1	1	2,500.00	2	2	4	5,000.00			0	0	0.00	5	2,500.00	12,500.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
1122	-	Cylinder Rock assembly (WAWE100/THK15/CR25/XR200)	set	1			1	3,000.00			1				1	3,000.00				0	0.00	3	3,000.00	9,000.00		
1123	-	Clutch System assembly (WAWE100/THK15/CR25/XR200)	set	1			1	3,000.00		1					1	3,000.00				0	0.00	3	3,000.00	9,000.00		
1124	-	Crankcase assembly (WAWE100/THK15/CR15/XR200)	set	2			2	3,600.00		1					1	3,600.00				0	0.00	4	3,600.00	7,200.00		
1125	-	Harness wire (WAWE100/THK15/CR25/XR200)	set	5			5	4,250.00		5					3	2,950.00				0	0.00	13	850.00	11,050.00		
1126	-	Turn signal light assembly (WAWE100/THK15/CR15/XR200)	set	3		3	6	1,500.00		3					3	6	1,500.00			3	3	750.00	18	250.00	4,500.00	
1127	-	Brake light assembly (WAWE100/THK15/CR25/XR200)	set	3		3	6	4,500.00		3					3	6	4,500.00			3	3	2,250.00	18	750.00	13,500.00	
1128	-	Jack Connector (male & female)	pair	500			300	4,500.00		200					200	200	3,000.00			0	0.00	700	35.00	10,500.00		
1129	-	Rubber end flange (assorted - for motorcycle)	box	3			3	2,250.00		3					3	3	2,250.00			0	0.00	9	750.00	6,750.00		
1130	-	screw (assorted - for motorcycle)	box	3			3	3,600.00		3					3	3	3,600.00			0	0.00	9	1,200.00	10,800.00		
1131	-	Valve (Intake and Exhaust)	set	5			5	875.00		5					5	5	875.00			0	0.00	15	175.00	2,625.00		
1132	-	Valve adjusting screw wrench (Combination)	pc	5			5	850.00		5					5	5	850.00		5	5	950.00	25	180.00	3,000.00		
1133	-	Fuse (ISA)	box	2		1	3	750.00		2					2	3	750.00		1	1	250.00	9	250.00	2,250.00		
1134	-	Digital torque wrench	pc	3			3	10,500.00		1					9	9	9		1	1	3,500.00	5	3,500.00	17,500.00		
1135	-	Wrench Caliper	pc	3			3	7,500.00		3					3	3	7,500.00			0	0.00	6	2,500.00	15,000.00		
1136	-	Auto-Sensor Starter	pc	3			3	7,500.00		0			1		3	3	7,500.00			0	0.00	6	2,500.00	15,000.00		
1137	-	Motorcycle switch (DRY/ON)	pcs	10			10	1,350.00		10					10	10	1,350.00			0	0.00	30	135.00	4,050.00		
1138	-	Motorcycle Relay switch	pcs	10			10	1,350.00		10					10	10	1,350.00			0	0.00	30	135.00	4,050.00		
1139	-	Toggle Switch	pcs	10			10	1,000.00		10					10	10	1,000.00			0	0.00	30	100.00	3,000.00		
1140	-	Diesel	lit		100		300	5,000.00	100		100		100	5,000.00	100	200	10,000.00			100	100	5,000.00	500	50.00	23,000.00	
1141	-	Coolant	lit		4		4	800.00	4		4		4	4	4	800.00				0	0.00	12	200.00	2,400.00		
1142	-	Grease	kg		2		2	400.00	2		2		2	2	2	400.00				0	0.00	6	200.00	1,200.00		
1143	-	Engine oil (SAE 10W-40)	lit		4		4	680.00	4		4		4	4	4	680.00				0	0.00	12	170.00	2,040.00		
1144	-	Battery assembly (24 pcs for Hyundai forklift lot)	set	1			1	240,000.00		0					0	0.00				0	0.00	1	240,000.00	240,000.00		
1145	-	Air Filter	pc		4		4	1,600.00	2	2			4	4	1,600.00			2	2	4	1,600.00	16	400.00	6,400.00		
1146	-	Fuel filter	pc		4		4	1,600.00	2	2			4	4	1,600.00		2	2	4	1,600.00	16	400.00	6,400.00			
1147	1512104	Hydraulic oil	lit		10		10	2,000.00		0		10		10	2,000.00					0	0.00	20	200.00	4,000.00		
1148	-	Hard hat	pc		2		2	1,600.00	2		2		4	2,000.00	2	4	3,200.00			2	2	1,600.00	12	800.00	9,600.00	
1149	4010105	Safety Shoes	pair		4		4	6,000.00	2	2			4	6,000.00	2	2	3,000.00			0	0.00	10	1,500.00	15,000.00		
1150	4010104	Goggles	set		4		4	1,600.00	2	2			4	1,600.00	2	4	1,600.00			0	0.00	12	250.00	3,000.00		
1151	-	Ear Pluff	set		4	2	6	1,500.00		0			2	2	4	1,000.00				0	0.00	10	250.00	2,500.00		
1152	-	Eye Shield/Eye Protector	pc		4	2	6	2,700.00		2	2			2	4	1,800.00				0	0.00	12	450.00	5,400.00		
1153	-	Forklift Chair Assembly	pc		1		1	8,000.00		0				0	0.00					0	0.00	1	8,000.00	8,000.00		
1154	-	Front Tire (Solid type)	pc		1		1	10,000.00		0				0	0.00					0	0.00	2	10,000.00	20,000.00		
1155	-	Rear Tire (Solid type)	pc		1		1	7,000.00		0				0	0.00					0	0.00	2	7,000.00	14,000.00		
1156	-	Wheel rim (w/ nuts)	set		1		1	5,000.00		0				0	0.00					0	0.00	2	5,000.00	10,000.00		
1157	-	Gear oil	lit		25		25	3,750.00	10		10		25	10	10	3,750.00			10	20	3,000.00	90	150.00	13,500.00		
1158	-	Brake fluid (DOT-3)	lit		2		2	500.00	2		2		2	2	500.00					0	0.00	6	250.00	1,500.00		
1159	-	Automotive brake master cylinder	pc		0		0	0.00	1		1			0	0.00					0	0.00	1	500.00	500.00		
1160	-	Tire pressure gauge	pc		0		0	0.00	1		1			0	0.00					0	0.00	1	1,000.00	1,000.00		
1161	-	Hexic Pallet (Standard Size)	pc		20		20	17,000.00		20		20		20	17,000.00					0	0.00	40	850.00	34,000.00		
1162	1530100	Diesel Fuel	lit		100		100	15,000.00	150		150		150	7,500.00	150	7,500.00	150		150	150	7,500.00	750	50.00	37,500.00		
1163	-	Automotive Battery	pc		4		4	32,000.00		0			4	4	32,000.00					0	0.00	8	8,000.00	64,000.00		
1164	-	Door Seal	pc		6		6	900.00	6		6		6	6	900.00				6	6	900.00	24	150.00	3,600.00		
1165	-	Hydraulic Oil (SAE10)	con.		3	3	6	11,000.00		3	3		3	3	5,500.00			2	2	2	3,700.00	14	1,850.00	25,900.00		
1166	-	oil filter	pc		8		8	4,000.00		0			8	8	2,000.00			8	8	8	2,000.00	32	250.00	8,000.00		
1167	-	Fuel filter	pc		5		5	2,500.00		0			5	5	1,250.00		5	5	5	5	1,250.00	30	250.00	5,000.00		
1168	-	nylon	roll		1		1	600.00	1		1		1	600.00	1	1	600.00		1	1	2	1,200.00	5	600.00	3,000.00	
1169	-	Tractor Tire	pc		2		2	16,000.00	2		2		2	2	16,000.00	2	2	2	2	2	16,000.00	8	8,000.00	64,000.00		
1170	-	Interior	pc		2		2	1,700.00	2		2		2	2	1,700.00	2	2	2	2	2	1,700.00	8	950.00	6,800.00		
1171	-	Carbon Brush	pair		4		4	880.00	4		4		4	4	880.00	4	4	4	4	4	880.00	16	220.00	3,520.00		
1172	-	U-pegging	pc		6		6	1,200.00	6		6		6	6	1,200.00	6	6	6	6	6	1,200.00	24	300.00	4,800.00		
1173	-	bulbs	pc		10		10	1,000.00	10		10		10	10	1,000.00	10	10	10	10	10	1,000.00	40	100.00	4,000.00		
1174	-	Automotive Wires (F16)	roll		5		5	4,250.00	2		2		2	2	1,700.00	2	2	2	2	2	1,700.00	11	850.00	9,350.00		
1175	-	Gasoline Fuel	lit		100		100	280	11,000.00	100		100		100	3,500.00	100	100	200	11,000.00	50	100	150	8,250.00	639	55.00	35,750.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
1176	-	Grease	kg		3		3	300.00							0	0.00								3	100.00	300.00
1177	-	Gasoline Engine of (SAE 40)	gal	10			10	8,000.00	5		5	10	8,000.00		5	5	4,000.00	5			5	4,000.00	30	800.00	24,000.00	
1178	-	Air filter	set	5	2		7	3,500.00			3	3	1,500.00		3	3	1,500.00	3			3	1,500.00	16	500.00	8,000.00	
1179	-	Clear oil (SAE 90)	lt.	10	5		15	2,250.00			10	10	1,500.00		10	10	1,500.00				0	0.00	25	150.00	3,750.00	
1180	-	Diesel Engine of (SAE 40)	gal	10	5		15	12,000.00			10	10	8,000.00		10	10	8,000.00				0	0.00	35	800.00	28,000.00	
1181	-	Fertilizer (Urea, Complete, Professional)	bag	10	10		10	15,000.00			0	0	0.00	10			15,000.00				0	0.00	20	1,500.00	30,000.00	
1182	-	Insecticide/Insecticide	lt.		5		5	750.00			0	0	0.00	5			750.00				0	0.00	10	150.00	1,500.00	
1183	-	Fuel pump	pc	5			5	2,500.00			0	0	0.00	5			2,500.00				0	0.00	10	500.00	5,000.00	
1184	-	Automotive drive belt	set		10		10	25,000.00			0	0	0.00				0	0.00			0	0.00	10	2,500.00	25,000.00	
1185	30221100	Rice paddy	sack		10		10	5,500.00			0	0	0.00				5,500.00				0	0.00	20	550.00	11,000.00	
1186	-	Shovel	pc	20			20	7,000.00			0	0	0.00	20			7,000.00				0	0.00	40	350.00	14,000.00	
1187	-	Hoe (Digging Tools)	pc	10			10	8,000.00			0	0	0.00	10			8,000.00				0	0.00	20	800.00	16,000.00	
1188	-	Bole	pc	20			20	5,000.00			0	0	0.00	20			5,000.00				0	0.00	40	250.00	10,000.00	
1189	-	Axe	pc	5			5	2,750.00			0	0	0.00	5			2,750.00				0	0.00	10	550.00	5,500.00	
1190	-	Handaxe	pc	20			20	4,000.00			0	0	0.00	20			4,000.00				0	0.00	40	300.00	12,000.00	
1191	-	Bag cover	pc		5		5	250.00			0	0	0.00				0	0.00			0	0.00	5	90.00	450.00	
1192	-	Battery (12 plates for rice combine machine)	unit		2		2	30,800.00			0	0	0.00				0	0.00			0	0.00	2	15,000.00	30,800.00	
1193	-	Bag	pc		25		25	375.00			0	0	0.00				0	0.00			0	0.00	25	15.00	375.00	
1194	-	Leaf Color Chart	pc	25			25	1,750.00			0	0	0.00				0	0.00			0	0.00	25	70.00	1,750.00	
1195	-	HOET -Rivus OneElement technique	pc	15			15	1,750.00			0	0	0.00				0	0.00			0	0.00	15	250.00	3,750.00	
1196	-	Tool	pc	10			10	4,800.00			0	0	0.00				0	0.00			0	0.00	10	480.00	4,800.00	
1197	-	PPE (complete set)	pc	25			25	50,000.00			0	0	0.00				0	0.00			0	0.00	25	2,000.00	50,000.00	
1198	-	Knapsack Sprayer	unit	1			1	4,800.00			0	0	0.00	1			4,800.00				0	0.00	2	4,800.00	9,600.00	
1199	-	Manual weeder (Drum Seeder)	unit	1			1	10,000.00			0	0	0.00	1			10,000.00				0	0.00	2	10,000.00	20,000.00	
1200	-	Weighing Scale	unit	1			1	4,500.00			0	0	0.00				0	0.00			0	0.00	1	4,500.00	4,500.00	
1201	-	Grain Moisture meter	unit	2			2	30,000.00			0	0	0.00				0	0.00			0	0.00	2	15,000.00	30,000.00	
1202	-	Certified Seed (at least 3 variety)	sack	7			7	8,400.00			0	0	0.00	0			0	0.00			0	0.00	15	1,200.00	18,000.00	
1203	-	Carbonized Rice Hull	sack	5			5	500.00			0	0	0.00	5			500.00				0	0.00	10	100.00	1,000.00	
1204	-	Growth Hormone	bottle	1			1	1,200.00			0	0	0.00	1			1,200.00				0	0.00	2	1,200.00	2,400.00	
1205	-	Garden Soil	sack	5			5	1,000.00			0	0	0.00	5			1,000.00				0	0.00	10	200.00	2,000.00	
1206	-	Vermicast	sack	5			5	2,500.00			0	0	0.00	5			2,500.00				0	0.00	10	300.00	3,000.00	
1207	-	Rice Hull	sack	5			5	150.00			0	0	0.00	5			150.00				0	0.00	10	30.00	300.00	
1208	-	Complete Fertilizer (14-14-14-50kg /sack)	sack	5			5	6,750.00			0	0	0.00	5			6,750.00				0	0.00	10	1,250.00	12,500.00	
1209	-	Urea (40-0-0-30 kg/sack)	sack	5			5	6,000.00			0	0	0.00	5			6,000.00				0	0.00	10	1,200.00	12,000.00	
1210	-	Muriate of Potash (0-0-60 -50kg /sack)	sack	5			5	6,750.00			0	0	0.00	5			6,750.00				0	0.00	10	1,250.00	12,500.00	
1211	-	Ammonium Phosphate (14-20-0-50 kg/ sack)	sack	5			5	5,500.00			0	0	0.00	5			5,500.00				0	0.00	10	1,100.00	11,000.00	
1212	-	Zinc Sulfate (25 kg/sack)	sack	5			5	8,000.00			0	0	0.00	5			8,000.00				0	0.00	10	1,600.00	16,000.00	
1213	-	Diesel	liters		30		30	2,500.00			0	0	0.00	30			2,500.00				0	0.00	60	50.00	3,000.00	
1214	15121501	Engine Oil	gal	1			1	650.00			0	0	0.00	1			650.00				0	0.00	2	650.00	1,300.00	
1215	-	Paper Multicopy,A4 Size,White	reams	10			10	2,300.00			0	0	0.00	5			1,150.00				0	0.00	15	230.00	3,480.00	
1216	-	CARTOLINA, assorted (light colors)	sack	20			20	1,100.00			0	0	0.00	20			1,100.00				0	0.00	40	55.00	2,200.00	
1217	-	ENVELOPE, Dependable, legal	box	1			1	900.00			0	0	0.00	1			900.00				0	0.00	2	900.00	1,800.00	
1218	-	FILE ORGANIZER, LEGAL	piece	3			3	354.00			0	0	0.00				0	0.00			0	0.00	3	118.00	354.00	
1219	-	FOLDER, FANCY, legal	bundle	5			5	1,900.00			0	0	0.00	5			1,900.00				0	0.00	10	380.00	3,800.00	
1220	-	Marking Pen, permanent Black, bullet tip, Non toxic	piece	15			15	600.00			0	0	0.00	15			600.00				0	0.00	30	40.00	1,200.00	
1221	-	Marking Pen, permanent Blue, bullet tip, Non toxic	piece	5			5	200.00			0	0	0.00	5			200.00				0	0.00	10	40.00	400.00	
1222	-	Marker, Whiteboard, Black	piece	10			10	450.00			0	0	0.00	5			200.00				0	0.00	15	40.00	600.00	
1223	-	Marker, Whiteboard, Blue	piece	5			5	200.00			0	0	0.00	5			200.00				0	0.00	10	40.00	400.00	
1224	-	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	50			50	650.00			30	30	650.00		50			650.00				0	0.00	150	15.00	1,950.00
1225	-	MEKCL, LEAD WITH ERASER, 12 pieces per box	box	2			2	312.00			2	2	156.00		2			312.00				0	0.00	6	78.00	780.00
1226	-	Hand Paper	piece	50			50	200.00	50		50	200.00	50				200.00	50			50	200.00	200	4.00	800.00	
1227	-	Sign Pen high tech pen_black	piece	10			10	500.00			0	0	0.00				0	0.00			0	0.00	10	50.00	500.00	
1228	-	Sign Pen high tech pen_blue	piece	10			10	500.00			0	0	0.00				0	0.00			0	0.00	10	50.00	500.00	
1229	-	Ball Pen (Black)	piece	50			50	400.00			0	0	0.00	50			400.00				0	0.00	100	8.00	800.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1230	-	Self Pen (Blue)	piece	50			50	400.00				0	0.00	50			50	400.00				0	0.00	100	40.00	4000.00
1231	-	SCISSORS, asymmetrical, blade length: 65cm, 1 piece	piece	5			5	225.00				0	0.00	5			5	225.00				0	0.00	10	45.00	450.00
1232	-	Glossy Photopaper (A4, 231 gm)	pack	5			5	600.00				0	0.00	5			5	600.00				0	0.00	10	120.00	1,200.00
1233	-	Stapler	piece	3			3	135.00				0	0.00	2			2	90.00				0	0.00	3	45.00	225.00
1234	-	TAPE, MASKING, width: 24mm (As 1cm)	piece	10			10	360.00				0	0.00	10			10	360.00				0	0.00	20	36.00	720.00
1235	-	Crayons (24 colors)	piece	25			25	1,625.00				0	0.00	25			25	1,625.00				0	0.00	50	45.00	2,250.00
1236	-	Portable speaker with Monophonic (1Pcs)	unit	1			1	18,000.00				0	0.00	0			0	0.00				0	0.00	1	18,000.00	18,000.00
1237	-	LCD projector and screen	unit	1			1	28,000.00				0	0.00	0			0	0.00				0	0.00	1	28,000.00	28,000.00
1238	-	Bolo	pcs		5		5	750.00			5	5	750.00		5		5	750.00			5	5	750.00	20	150.00	3,000.00
1239	-	Broomstick	pcs		5		5	400.00			5	5	400.00		5		5	400.00			5	5	400.00	20	80.00	1,600.00
1240	-	Plastic Pail (10 liter capacity)	pcs		5		5	1,000.00			5	5	1,000.00		5		5	1,000.00			5	5	1,000.00	20	200.00	4,000.00
1241	2711408	Carpentry tools	set	1			1	2,500.00			1	1	2,500.00		1		1	2,500.00			1	1	2,500.00	4	2,500.00	10,000.00
1242	-	Knapsack sprayer	units	2			2	10,000.00				0	0.00	2			2	10,000.00				0	0.00	4	5,000.00	20,000.00
1243	-	Storage Container with cap, 15 liter capacity	pcs		5		5	1,750.00			5	5	1,750.00		5		5	1,750.00			5	5	1,750.00	20	350.00	7,000.00
1244	-	Weighing scale, 2 liter capacity (2), 25 liter capacity (1)	units	3			3	4,500.00			3	3	4,500.00		3		3	4,500.00			3	3	4,500.00	12	1,800.00	18,000.00
1245	-	Shovel	pcs		5		5	2,250.00			5	5	2,250.00		5		5	2,250.00			5	5	2,250.00	20	450.00	9,000.00
1246	-	Kalras	pcs		5		5	750.00			5	5	750.00		5		5	750.00			5	5	750.00	20	150.00	3,000.00
1247	-	Spindlers, 5 liter	pcs		2		2	1,400.00			2	2	1,400.00		2		2	1,400.00			2	2	1,400.00	8	700.00	5,600.00
1248	-	Step ladder 6 ft	units	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
1249	-	Storage table/cabinet	units	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
1250	-	Feeding trough	pcs		5		5	1,250.00			5	5	1,250.00		5		5	1,250.00			5	5	1,250.00	20	250.00	5,000.00
1251	-	Water/bottle, 1 liter capacity	pcs		5		5	1,250.00			5	5	1,250.00		5		5	1,250.00			5	5	1,250.00	20	250.00	5,000.00
1252	-	Blue cut	pcs		25		25	10,000.00				0	0.00	25			25	10,000.00				0	0.00	50	400.00	20,000.00
1253	-	Plastic cup, 1 liter capacity	pcs		5		5	500.00			5	5	500.00		5		5	500.00			5	5	500.00	20	100.00	2,000.00
1254	-	Wash cans/bag	pcs		3		3	300.00			3	3	300.00		3		3	300.00			3	3	300.00	12	100.00	1,200.00
1255	-	Book/temporary shelf	units	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
1256	-	shredder	units	1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2	20,000.00	40,000.00
1257	-	Fire extinguisher	units	1			1	7,000.00			1	1	7,000.00		1		1	7,000.00			1	1	7,000.00	4	7,000.00	28,000.00
1258	-	Cart	units	1			1	4,500.00			1	1	4,500.00		1		1	4,500.00			1	1	4,500.00	4	4,500.00	18,000.00
1259	-	Wheel barrow	units	1			1	4,500.00			1	1	4,500.00		1		1	4,500.00			1	1	4,500.00	4	4,500.00	18,000.00
1260	-	Feeds starter	sacks		5		5	6,500.00			5	5	6,500.00		5		5	6,500.00			5	5	6,500.00	20	1,300.00	26,000.00
1261	-	Feeds grower	sacks		5		5	6,500.00			5	5	6,500.00		5		5	6,500.00			5	5	6,500.00	20	1,300.00	26,000.00
1262	-	21 - day old chicks	pcs		25		25	1,250.00			25	25	1,250.00		25		25	1,250.00			25	25	1,250.00	100	50.00	5,000.00
1263	-	Rice hull, 50 kg per bag	bag		8		8	400.00			8	8	400.00		8		8	400.00			8	8	400.00	32	50.00	1,600.00
1264	-	Sand, 50 kg per bag	bag		1		1	500.00			1	1	500.00		1		1	500.00			1	1	500.00	4	500.00	2,000.00
1265	-	Net, #10 mesh size	meter		50		50	4,000.00			50	50	4,000.00		50		50	4,000.00			50	50	4,000.00	200	80.00	16,000.00
1266	-	Print JM EK	unit		1		1	1,000.00			1	1	1,000.00		1		1	1,000.00			1	1	1,000.00	4	1,000.00	4,000.00
1267	-	Apron	pcs		15		15	1,125.00			15	15	1,125.00		15		15	1,125.00			15	15	1,125.00	60	75.00	4,500.00
1268	-	Chopping board	pcs		5		5	350.00			5	5	350.00		5		5	350.00			5	5	350.00	20	70.00	1,400.00
1269	-	Feeding trough	pcs		10		10	1,500.00			10	10	1,500.00		10		10	1,500.00			10	10	1,500.00	40	150.00	6,000.00
1270	-	Various Concentrations/Extracts	liters		5		5	7,500.00			5	5	7,500.00		5		5	7,500.00			5	5	7,500.00	20	1,500.00	30,000.00
1271	-	Feeds finisher	sacks		5		5	6,500.00			5	5	6,500.00		5		5	6,500.00			5	5	6,500.00	20	1,300.00	26,000.00
1272	-	60 - day old chicken	pcs		25		25	8,750.00			25	25	8,750.00		25		25	8,750.00			25	25	8,750.00	100	350.00	35,000.00
1273	-	Fern Soil, 50 kg per bag	bag		1		1	150.00			1	1	150.00		1		1	150.00			1	1	150.00	4	150.00	600.00
1274	-	Bamboo poles	pcs		50		50	10,000.00				0	0.00	50			50	10,000.00				0	0.00	100	200.00	20,000.00
1275	-	Household Nylon #150	kg		2		2	300.00			2	2	300.00		2		2	300.00			2	2	300.00	8	150.00	1,200.00
1276	-	Water Container Drum	pc		1		1	2,500.00			1	1	2,500.00		1		1	2,500.00			1	1	2,500.00	4	2,500.00	10,000.00
1277	4911561	Bags	pcs		10		10	450.00			10	10	450.00		10		10	450.00			10	10	450.00	40	45.00	1,800.00
1278	-	Waterer	pcs		10		10	450.00			10	10	450.00		10		10	450.00			10	10	450.00	40	45.00	1,800.00
1279	-	Feed Cart	pcs		1		1	2,500.00			1	1	2,500.00		1		1	2,500.00			1	1	2,500.00	4	2,500.00	10,000.00
1280	-	Digging Shovel/Box	pcs		5		5	3,500.00			5	5	3,500.00		5		5	3,500.00			5	5	3,500.00	20	700.00	14,000.00
1281	-	Spading Fork	pcs		5		5	3,500.00			5	5	3,500.00		5		5	3,500.00			5	5	3,500.00	20	700.00	14,000.00
1282	-	hoe	set		2		2	1,400.00			2	2	1,400.00		2		2	1,400.00			2	2	1,400.00	8	700.00	5,600.00
1283	-	Rake	unit		5		5	3,500.00			5	5	3,500.00		5		5	3,500.00			5	5	3,500.00	20	700.00	14,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov			
1284	-	Pruning Shear	pcs		3		5	2,500.00			5	5	2,500.00		5	2,500.00		5	2,500.00		20	700.00	14,000.00
1285	-	Peet Dish	pcs		5		5	3,500.00			5	5	3,500.00		5	3,500.00		5	3,500.00		20	700.00	14,000.00
1286	-	Spike Tooth Harrow	units		2		2	9,000.00			2	2	9,000.00		2	9,000.00		2	9,000.00		8	4,500.00	36,000.00
1287	-	Hoist, 4" diameter	units		10		10	8,500.00			10	10	8,500.00		10	8,500.00		10	8,500.00		40	850.00	34,000.00
1288	-	blanching knife	pcs		5		5	1,000.00			5	5	1,000.00		5	1,000.00		5	1,000.00		20	300.00	4,000.00
1289	2711400	Carpentry tools	set		1		1	1,000.00			1	1	1,000.00		1	1,000.00		1	1,000.00		4	1,000.00	4,000.00
1290	-	Measuring cup, 1 liter capacity	pcs		3		3	195.00			3	3	195.00		3	195.00		3	195.00		12	65.00	780.00
1291	-	Plow	set		2		2	10,000.00			2	2	10,000.00		2	10,000.00		2	10,000.00		8	5,000.00	40,000.00
1292	-	Calculator	pc		1		1	900.00			1	1	900.00		1	900.00		1	900.00		4	900.00	3,600.00
1293	-	Carborizer	unit		1		1	5,500.00			1	1	5,500.00		1	5,500.00		1	5,500.00		4	5,500.00	22,000.00
1294	-	Soil Thermometer	unit		1		1	4,500.00			1	1	4,500.00		1	4,500.00		1	4,500.00		4	4,500.00	18,000.00
1295	-	Portable Soil Analyser Kit	unit		1		1	5,000.00			1	1	5,000.00		1	5,000.00		1	5,000.00		4	5,000.00	20,000.00
1296	-	PH meter	unit		1		1	5,000.00			1	1	5,000.00		1	5,000.00		1	5,000.00		4	5,000.00	20,000.00
1297	-	Basal Organ Fertilizer, 50 kg per bag	bag		5		5	5,000.00			5	5	5,000.00		5	5,000.00		5	5,000.00		20	1,000.00	20,000.00
1298	-	Foliar Organic Fertilizer	liters		5		5	7,500.00			5	5	7,500.00		5	7,500.00		5	7,500.00		20	1,500.00	30,000.00
1299	-	Seedling Tray, plastic	pcs		6		6	5,100.00			6	6	5,100.00		6	5,100.00		6	5,100.00		24	850.00	20,400.00
1300	-	Plastic tube	roll		2		2	700.00			2	2	700.00		2	700.00		2	700.00		8	350.00	2,800.00
1301	-	Assorted Vegetable Seedlings	packs		10		10	4,500.00			10	10	4,500.00		10	4,500.00		10	4,500.00		40	450.00	18,000.00
1302	4713101	Raps	pcs		10		10	4,500.00			10	10	4,500.00		10	4,500.00		10	4,500.00		40	450.00	18,000.00
1303	-	Strainer, Nylon Screens, fine mesh	pcs		5		5	6,000.00			5	5	6,000.00		5	6,000.00		5	6,000.00		20	1,200.00	24,000.00
1304	-	Carbonized Rice Hull, 50 kg per bag	bag		5		5	750.00			5	5	750.00		5	750.00		5	750.00		20	150.00	3,000.00
1305	-	Various Concoctions/Extracts	liters		5		5	7,500.00			5	5	7,500.00		5	7,500.00		5	7,500.00		20	1,500.00	30,000.00
1306	-	Seedling tray, wooden	pcs		6		6	4,200.00			6	6	4,200.00		6	4,200.00		6	4,200.00		24	700.00	16,800.00
1307	-	Bamboo poles	pcs		10		10	2,500.00			10	10	2,500.00		10	2,500.00		10	2,500.00		40	210.00	8,400.00
1308	-	Water Container Drum	pc		1		1	2,000.00			1	1	2,000.00		1	2,000.00		1	2,000.00		4	2,000.00	8,000.00
1309	-	Agnes	pcs		15		15	2,250.00			15	15	2,250.00		15	2,250.00		15	2,250.00		60	150.00	9,000.00
1310	-	Stone (weight) 1/2 kilo	pcs		10		10	500.00			10	10	500.00		10	500.00		10	500.00		40	50.00	2,000.00
1311	-	Sacks	pcs		10		10	500.00			10	10	500.00		10	500.00		10	500.00		40	50.00	2,000.00
1312	-	spade	pcs		5		5	4,250.00			5	5	4,250.00		5	4,250.00		5	4,250.00		20	850.00	17,000.00
1313	-	Spading Fork	pcs		5		5	4,250.00			5	5	4,250.00		5	4,250.00		5	4,250.00		20	850.00	17,000.00
1314	-	Vertebral stretcher, 60 liters capacity, each	set		3		3	24,000.00			3	3	24,000.00		3	24,000.00		3	24,000.00		12	3,000.00	36,000.00
1315	-	Molasses	liters		100		100	10,000.00			100	100	10,000.00		100	10,000.00		100	10,000.00		400	100.00	40,000.00
1316	-	Dry Leaves	kg		50		50	2,250.00			50	50	2,250.00		50	2,250.00		50	2,250.00		200	45.00	9,000.00
1317	-	Fly Manure	kg		50		50	2,250.00			50	50	2,250.00		50	2,250.00		50	2,250.00		200	45.00	9,000.00
1318	30261002	Plastic Sheet	meter		20		20	1,000.00			20	20	1,000.00		20	1,000.00		20	1,000.00		80	50.00	4,000.00
1319	-	Empty bags, 50 kg capacity	pcs		25		25	1,125.00			25	25	1,125.00		25	1,125.00		25	1,125.00		100	45.00	4,500.00
1320	-	Rice Straw	kg		50		50	500.00			50	50	500.00		50	500.00		50	500.00		200	10.00	2,000.00
1321	-	Chicken Durk	kg		50		50	2,250.00			50	50	2,250.00		50	2,250.00		50	2,250.00		200	45.00	9,000.00
1322	-	Cow Manure	kg		50		50	2,250.00			50	50	2,250.00		50	2,250.00		50	2,250.00		200	45.00	9,000.00
1323	-	Rice Bran (D2)	kg		50		50	750.00			50	50	750.00		50	750.00		50	750.00		200	15.00	3,000.00
1324	-	Used Tires	pcs		10		10	2,000.00			10	10	2,000.00		10	2,000.00		10	2,000.00		40	200.00	8,000.00
1325	-	Syringe, Plastic, 30 ml capacity	pcs		5		5	750.00			5	5	750.00		5	750.00		5	750.00		20	150.00	3,000.00
1326	-	Bamboo Container/ Plastic container/ wooden box for collecting nitroben	pcs		25		25	2,500.00			25	25	2,500.00		25	2,500.00		25	2,500.00		100	100.00	10,000.00
1327	-	Slicing Knife	pcs		25		25	3,750.00			25	25	3,750.00		25	3,750.00		25	3,750.00		100	150.00	15,000.00
1328	-	Pumrel (mushki)	pcs		5		5	400.00			5	5	400.00		5	400.00		5	400.00		20	80.00	1,600.00
1329	-	Chipping Board	pcs		25		25	5,000.00			25	25	5,000.00		25	5,000.00		25	5,000.00		100	200.00	20,000.00
1330	-	Heat Grinders, small	pcs		1		1	3,000.00			1	1	3,000.00		1	3,000.00		1	3,000.00		4	3,000.00	12,000.00
1331	-	Weight (clean stone 100 gram each)	pcs		150		150	1,500.00			150	150	1,500.00		150	1,500.00		150	1,500.00		600	18.00	6,000.00
1332	-	Weight (empty plastic container 250 to 500 of capacity)	pcs		50		50	2,250.00			50	50	2,250.00		50	2,250.00		50	2,250.00		200	45.00	9,000.00
1333	-	Plastic sheeting, small mesh, 1ft x 1 ft square	pcs		25		25	1,125.00			25	25	1,125.00		25	1,125.00		25	1,125.00		100	45.00	4,500.00
1334	-	Empty Plastic Container, 1 liter capacity	pcs		50		50	2,250.00			50	50	2,250.00		50	2,250.00		50	2,250.00		200	45.00	9,000.00
1335	-	Empty Plastic Container, 5 liter capacity	pcs		50		50	2,250.00			50	50	2,250.00		50	2,250.00		50	2,250.00		200	45.00	9,000.00
1336	-	Plastic Tie Box	roll		2		2	300.00			2	2	300.00		2	300.00		2	300.00		8	150.00	1,200.00
1337	-	Plastic Container, 15 liter capacity	pcs		25		25	1,125.00			25	25	1,125.00		25	1,125.00		25	1,125.00		100	45.00	4,500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
1338	-	Plastic Container, 50 liters capacity	pcs		10		10	400.00			10	10	400.00		10	400.00		10	400.00		10	400.00	40	45.00	1,800.00	
1339	-	Plastic Hoop, 5mm diameter	metre		5		5	400.00			5	5	400.00		5	400.00		5	400.00		5	400.00	20	90.00	1,800.00	
1340	-	Manila Paper	pcs		25		25	1,250.00			25	25	1,250.00		25	1,250.00		25	1,250.00		25	1,250.00	100	50.00	5,000.00	
1341	-	Rubber Band, Large	box		5		5	1,000.00			5	5	1,000.00		5	1,000.00		5	1,000.00		5	1,000.00	20	200.00	4,000.00	
1342	-	Marking Pen	pcs		5		5	300.00			5	5	300.00		5	300.00		5	300.00		5	300.00	20	60.00	1,200.00	
1343	-	Masking Tape, medium	pcs		5		5	300.00			5	5	300.00		5	300.00		5	300.00		5	300.00	20	60.00	1,200.00	
1344	-	Storage Tools/Cabinet	unit		1		1	4,000.00			1	1	4,000.00		1	4,000.00		1	4,000.00		1	4,000.00	4	4,000.00	16,000.00	
1345	-	Hog Feeds: starter	sacks		10		10	15,000.00			10	10	15,000.00		10	15,000.00		10	15,000.00		10	15,000.00	40	1,500.00	60,000.00	
1346	-	Hog Feeds: Grower	sacks		10		10	15,000.00			10	10	15,000.00		10	15,000.00		10	15,000.00		10	15,000.00	40	1,500.00	60,000.00	
1347	-	Hog Feeds: Finisher	sacks		10		10	15,000.00			10	10	15,000.00		10	15,000.00		10	15,000.00		10	15,000.00	40	1,500.00	60,000.00	
1348	-	45 - day old piglet	head		3		3	7,500.00			3	3	7,500.00		3	7,500.00		3	7,500.00		3	7,500.00	12	2,500.00	30,000.00	
1349	-	60 - day old pig	head		3		3	15,000.00			3	3	15,000.00		3	15,000.00		3	15,000.00		3	15,000.00	12	5,000.00	60,000.00	
1350	-	Goat Feeds: starter	sacks		10		10	13,000.00			10	10	13,000.00		10	13,000.00		10	13,000.00		10	13,000.00	40	1,500.00	60,000.00	
1351	-	Goat Feeds: Grower	sacks		10		10	15,000.00			10	10	15,000.00		10	15,000.00		10	15,000.00		10	15,000.00	40	1,500.00	60,000.00	
1352	-	Goat Feeds: Finisher	sacks		10		10	15,000.00			10	10	15,000.00		10	15,000.00		10	15,000.00		10	15,000.00	40	1,500.00	60,000.00	
1353	-	45 - day old goat	head		3		3	7,500.00			3	3	7,500.00		3	7,500.00		3	7,500.00		3	7,500.00	12	2,500.00	30,000.00	
1354	-	60 - day old goat	head		3		3	15,000.00			3	3	15,000.00		3	15,000.00		3	15,000.00		3	15,000.00	12	5,000.00	60,000.00	
1355	4618801	Goggles	pcs		25		25	7,500.00			25	25	7,500.00		25	7,500.00		25	7,500.00		25	7,500.00	100	300.00	30,000.00	
1356	-	Face Mask #10	pcs		25		25	5,000.00			25	25	5,000.00		25	5,000.00		25	5,000.00		25	5,000.00	100	200.00	20,000.00	
1357	-	Hair net	pcs		25		25	2,250.00			25	25	2,250.00		25	2,250.00		25	2,250.00		25	2,250.00	100	90.00	9,000.00	
1358	-	Wide Infrared hats	pcs		25		25	3,750.00			25	25	3,750.00		25	3,750.00		25	3,750.00		25	3,750.00	100	150.00	15,000.00	
1359	-	Boots	pcs			25	25	3,750.00					0	0	0	0	0	0	0		0	0	25	150.00	3,750.00	
1360	-	Broomstick	pcs		10		10	500.00					0	0	0	0	0	0	0		0	0	10	50.00	500.00	
1361	-	Calculator	pcs		5		5	4,500.00					0	0	0	0	0	0	0		0	0	5	900.00	4,500.00	
1362	-	Compass	pcs		5		5	2,500.00					0	0	0	0	0	0	0		0	0	5	500.00	2,500.00	
1363	-	Cutting tools	sets		5		5	17,500.00					0	0	0	0	0	0	0		0	0	5	3,500.00	17,500.00	
1364	-	Digging tools	sets		5		5	25,000.00					0	0	0	0	0	0	0		0	0	5	5,000.00	25,000.00	
1365	-	Drying meter	pcs		2		2	7,000.00					0	0	0	0	0	0	0		0	0	2	3,500.00	7,000.00	
1366	-	Dubs	pcs		10		10	3,500.00					0	0	0	0	0	0	0		0	0	10	350.00	3,500.00	
1367	-	Fruit crates	pcs		3		3	1,350.00					0	0	0	0	0	0	0		0	0	3	450.00	1,350.00	
1368	-	Harvesting tools	pcs		3		3	3,000.00					0	0	0	0	0	0	0		0	0	3	1,000.00	3,000.00	
1369	-	Hat	pcs		25		25	2,500.00					0	0	0	0	0	0	0		0	0	25	100.00	2,500.00	
1370	-	Knapsack sprayer	pcs		3		3	15,000.00					0	0	0	0	0	0	0		0	0	3	5,000.00	15,000.00	
1371	-	Knife	sets		5		5	2,500.00					0	0	0	0	0	0	0		0	0	5	500.00	2,500.00	
1372	-	Light box	pcs		5		5	3,250.00					0	0	0	0	0	0	0		0	0	5	650.00	3,250.00	
1373	-	Mixture meter	pcs		2		2	7,000.00					0	0	0	0	0	0	0		0	0	2	3,500.00	7,000.00	
1374	-	Nett-dish	pcs		2		2	7,000.00					0	0	0	0	0	0	0		0	0	2	3,500.00	7,000.00	
1375	-	pH meter	pcs		3		3	10,500.00					0	0	0	0	0	0	0		0	0	3	3,500.00	10,500.00	
1376	-	Pick nutlock	pcs		5		5	12,500.00					0	0	0	0	0	0	0		0	0	5	2,500.00	12,500.00	
1377	-	Cart (Narrow & passup)	pcs		2		2	4,000.00					0	0	0	0	0	0	0		0	0	2	2,000.00	4,000.00	
1378	-	Comb-tooth harrow	units		2		2	10,000.00					0	0	0	0	0	0	0		0	0	2	5,000.00	10,000.00	
1379	-	Computer	unit		1		1	30,000.00					0	0	0	0	0	0	0		0	0	1	30,000.00	30,000.00	
1380	2412900	Crates	pcs		5		5	2,250.00					0	0	0	0	0	0	0		0	0	5	450.00	2,250.00	
1381	-	Drying oven	unit		1		1	15,000.00					0	0	0	0	0	0	0		0	0	1	15,000.00	15,000.00	
1382	-	Harvesting equipment	unit		1		1	4,500.00					0	0	0	0	0	0	0		0	0	1	4,500.00	4,500.00	
1383	-	Irrigation system (sprinkler, emulsifier irrigation)	unit		1		1	15,000.00					0	0	0	0	0	0	0		0	0	1	15,000.00	15,000.00	
1384	-	Mower (grass cutter)	unit		1		1	9,000.00					0	0	0	0	0	0	0		0	0	1	9,000.00	9,000.00	
1385	-	Over head projector (OHP)	unit		1		1	25,000.00					0	0	0	0	0	0	0		0	0	1	25,000.00	25,000.00	
1386	-	Portable chain saw	unit		1		1	15,000.00					0	0	0	0	0	0	0		0	0	1	15,000.00	15,000.00	
1387	-	Post Harvest treatment equipment	unit		1		1	7,000.00					0	0	0	0	0	0	0		0	0	1	7,000.00	7,000.00	
1388	-	Power sprayer	unit		1		1	16,000.00					0	0	0	0	0	0	0		0	0	1	16,000.00	16,000.00	
1389	-	Rotavator	unit		1		1	45,000.00					0	0	0	0	0	0	0		0	0	1	45,000.00	45,000.00	
1390	-	Service vehicle	unit		1		1	150,000.00					0	0	0	0	0	0	0		0	0	1	150,000.00	150,000.00	
1391	-	Surfing equipment	unit		1		1	25,000.00					0	0	0	0	0	0	0		0	0	1	25,000.00	25,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
1393	-	Agri bags, plastic	pcs			250	250	5,000.00		0	0.00				0	0.00				0	0.00	200	26.00	5,000.00
1393	-	Bamboo stick	pcs			100	100	4,500.00		0	0.00				0	0.00				0	0.00	100	45.00	4,500.00
1394	-	Basket	pcs			5	5	750.00		0	0.00				0	0.00				0	0.00	5	150.00	750.00
1395	-	Bond paper	rams			5	5	1,250.00		0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
1396	-	Catching nets	pcs			5	5	1,500.00		0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
1397	-	Clips	dozen			3	3	210.00		0	0.00				0	0.00				0	0.00	3	70.00	210.00
1398	-	Copious dust	sacks			5	5	250.00		0	0.00				0	0.00				0	0.00	5	50.00	250.00
1399	10171564	Compost	sacks			5	5	1,250.00		0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
1400	-	Fertilizers	sacks			1	1	1,300.00		0	0.00				0	0.00				0	0.00	1	1,300.00	1,300.00
1401	-	First aide supplies/medicine	kit			1	1	1,000.00		0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
1402	-	Flower inducer	bottles			5	5	7,500.00		0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00
1403	10171763	Fungicides	bottles			5	5	4,500.00		0	0.00				0	0.00				0	0.00	5	1,300.00	6,300.00
1404	-	Gloves	pairs			25	25	2,500.00		0	0.00				0	0.00				0	0.00	25	100.00	2,500.00
1405	-	Growing media (garden soil, seedbed soil, compost, soil, manure and sand/str/rice	sacks			5	5	750.00		0	0.00				0	0.00				0	0.00	5	150.00	750.00
1406	-	Killing bottles	pcs			5	5	500.00		0	0.00				0	0.00				0	0.00	5	100.00	500.00
1407	-	Marking pens	pcs			5	5	325.00		0	0.00				0	0.00				0	0.00	5	65.00	325.00
1408	-	Masks	pcs			25	25	2,000.00		0	0.00				0	0.00				0	0.00	25	80.00	2,000.00
1409	-	Picking knife	pcs			5	5	1,250.00		0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
1410	-	Plow	unit			1	1	5,000.00		0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
1411	-	Planting tools	sets			2	2	2,000.00		0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
1412	-	Post harvest treatment table	sets			5	5	15,000.00		0	0.00				0	0.00				0	0.00	5	3,000.00	15,000.00
1413	-	Protective coat	pcs			25	25	16,750.00		0	0.00				0	0.00				0	0.00	25	750.00	16,750.00
1414	-	Protective goggles	pcs			25	25	16,750.00		0	0.00				0	0.00				0	0.00	25	750.00	16,750.00
1415	-	Pruning shears	pcs			5	5	1,750.00		0	0.00				0	0.00				0	0.00	5	350.00	1,750.00
1416	-	Ruler	pcs			5	5	1,500.00		0	0.00				0	0.00				0	0.00	5	700.00	3,500.00
1417	44121610	Scaevola	pcs			10	10	800.00		0	0.00				0	0.00				0	0.00	10	80.00	800.00
1418	-	Seedling tray	pcs			5	5	750.00		0	0.00				0	0.00				0	0.00	5	150.00	750.00
1419	-	Shovel	pcs			10	10	7,000.00		0	0.00				0	0.00				0	0.00	10	700.00	7,000.00
1420	-	Sprinklers	pcs			15	15	9,750.00		0	0.00				0	0.00				0	0.00	15	650.00	9,750.00
1421	-	Step ladder	pcs			2	2	18,000.00		0	0.00				0	0.00				0	0.00	2	9,000.00	18,000.00
1422	-	Storage tools/cabinet	pcs			2	2	10,000.00		0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
1423	-	Transporting tools	pcs			25	25	12,500.00		0	0.00				0	0.00				0	0.00	25	500.00	12,500.00
1424	-	Tronit	pcs			25	25	8,750.00		0	0.00				0	0.00				0	0.00	25	350.00	8,750.00
1425	-	Spine trench barrow	unit			2	2	10,000.00		0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
1426	-	Tractor/Carabao	unit			1	1	8,000.00		0	0.00				0	0.00				0	0.00	1	3,000.00	8,000.00
1427	-	Binoculars	pcs			25	25	2,000.00		0	0.00				0	0.00				0	0.00	25	80.00	2,000.00
1428	-	Instructional supplies & materials	pcs			2	2	700.00		0	0.00				0	0.00				0	0.00	2	350.00	700.00
1429	-	Viscal aids	pcs			2	2	180.00		0	0.00				0	0.00				0	0.00	2	90.00	180.00
1430	-	Reference materials/books (Kind of Tropical Fruits)	pcs			5	5	12,500.00		0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
1431	-	Reference manuals (First aide kit with reference manual)	pcs			5	5	12,500.00		0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
1432	-	Data (Data on result of soil analysis)	pcs			5	5	12,500.00		0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
1433	-	Procedural manuals	pcs			5	5	12,500.00		0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
1434	-	Soil samples analysis	pcs			5	5	20,000.00		0	0.00				0	0.00				0	0.00	5	4,000.00	20,000.00
1435	-	Stitching material	sacks			5	5	500.00		0	0.00				0	0.00				0	0.00	5	100.00	500.00
1436	-	Hair rods	pcs			25	25	2,000.00		0	0.00				0	0.00				0	0.00	25	80.00	2,000.00
1437	-	Pen	pcs			5	5	750.00		0	0.00				0	0.00				0	0.00	5	150.00	750.00
1438	-	Paper/book	rams			5	5	1,250.00		0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
1439	-	Pencil	pcs			25	25	250.00		0	0.00				0	0.00				0	0.00	25	10.00	250.00
1440	-	Pens	pcs			25	25	375.00		0	0.00				0	0.00				0	0.00	25	15.00	375.00
1441	-	Pesticides/Insecticides	bottles			5	5	2,250.00		0	0.00				0	0.00				0	0.00	5	450.00	2,250.00
1442	-	Pieces of cloth	pcs			5	5	150.00		0	0.00				0	0.00				0	0.00	5	30.00	150.00
1443	-	Plastic bag	pcs			100	100	1,000.00		0	0.00				0	0.00				0	0.00	100	10.00	1,000.00
1444	-	Planting supplies	sets			1	1	500.00		0	0.00				0	0.00				0	0.00	1	500.00	500.00
1445	-	Pen	pcs			150	150	6,000.00		0	0.00				0	0.00				0	0.00	150	40.00	6,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
1446	-	Propagating media (garden soil, perlite, sand, compost, coconut coir)	sacks			5	5	500.00						0	0.00					0	0.00	5	500.00	500.00		
1447	-	Elon hull	sacks			3	3	90.00						0	0.00					0	0.00	3	90.00	90.00		
1448	-	Rape, (seal, mat, large)	rolls			3	3	1,200.00						0	0.00					0	0.00	3	400.00	1,200.00		
1449	-	Rubber band	boxes			3	3	900.00						0	0.00					0	0.00	3	300.00	900.00		
1450	-	Rubber boots	pairs			25	25	11,250.00						0	0.00					0	0.00	25	450.00	11,250.00		
1451	-	Sacks	pcs			25	25	750.00						0	0.00					0	0.00	25	30.00	750.00		
1452	-	Seed box	boxes			5	5	2,500.00						0	0.00					0	0.00	5	500.00	2,500.00		
1453	-	Seeds	sacks per crop			2	2	2,800.00						0	0.00					0	0.00	2	1,000.00	2,000.00		
1454	-	Soil sifter	unit			5	5	15,000.00						0	0.00					0	0.00	5	3,000.00	15,000.00		
1455	-	String	rolls			5	5	1,250.00						0	0.00					0	0.00	5	250.00	1,250.00		
1456	-	Tetrasodium chemical	bottles			5	5	1,500.00						0	0.00					0	0.00	5	300.00	1,500.00		
1457	-	Detergent, liquid and powder soap	pcs			5	5	150.00						0	0.00					0	0.00	5	30.00	150.00		
1458	-	Brush	pcs			5	5	250.00						0	0.00					0	0.00	5	50.00	250.00		
1459	-	Air-Condition (split type)	unit	1			1	47,000.00						0	0.00					0	0.00	1	47,000.00	47,000.00		
1460	-	Tables and Chairs	set	30			30	60,000.00						0	0.00					0	0.00	30	2,000.00	60,000.00		
1461	-	Printer Ink (EPSON L365)	set		2		2	2,000.00						0	0.00					0	0.00	2	1,500.00	3,000.00		
1462	-	Cabinet (Ironing and Tailors)	pcs				3	49,500.00		1			1	16,500.00						1	1	16,500.00	5	16,500.00	82,500.00	
1463	-	Display Table (Glass type)	pcs				1	5,000.00						0	0.00					0	0.00	1	5,000.00	5,000.00		
1464	-	Acrylics, Control Only	tank	4	4	4	12	20,400.00	4	5	4	13	22,100.00	4	4	4	12	20,400.00	4	4	4	12	20,400.00	49	1,700.00	82,300.00
1465	-	Acrylic: paint, 4 Wts, white	gal			8	8	7,200.00						0	0.00					0	0.00	24	900.00	21,600.00		
1466	-	Angle Bar, mild steel, 3/8"x1 1/4"x1 1/4"x20'	lgh		10		10	6,000.00		10		10	6,000.00		10		10	6,000.00		10		10	6,000.00	40	900.00	36,000.00
1467	-	Angle Bar, mild steel, 3/8"x1"x150"	lgh		10		10	6,000.00		10		10	6,000.00		10		10	6,000.00		10		10	6,000.00	40	600.00	24,000.00
1468	-	Angle Grinder, 800W, 4" wheel dia x M10 spindle thread, 220V 60Hz	pcs	2	2	2	6	24,000.00	2	2	2	6	24,000.00	2	2	2	6	24,000.00	2	2	2	6	24,000.00	24	4,000.00	96,000.00
1469	-	Anti Splat, spray type	pcs			6	6	3,900.00						0	0.00					0	0.00	6	650.00	3,900.00		
1470	-	Argon, welding gas	tank	1	1	1	3	9,000.00	1	1	2	4	12,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	13	3,000.00	39,000.00
1471	-	Auto Darkening Filter, DR-900F	pcs			3	3	5,400.00		3		3	5,400.00		3		6	10,800.00				12	1,800.00	21,600.00		
1472	-	Aluminum Plate, (1/2" x 2.2 mm) x 4 ft x 8 ft.	pcs				0	0.00		2		2	13,200.00		2		2	13,200.00				4	6,500.00	26,400.00		
1473	-	Ball Pin Hammer, wooden handle, 16 oz	pcs			5	5	1,250.00			5	5	1,250.00		5	5	1,250.00		5	5	1,250.00	20	250.00	5,000.00		
1474	-	Quick Release Bar Clamp, 1/2" long	pcs			6	6	6,000.00			6	6	6,000.00		6	6	6,000.00				18	1,800.00	18,000.00			
1475	-	Angle Welding Magnet Support, 3g, 4" size	pcs		6	6	2,400.00			6	6	2,400.00		6	6	2,400.00			6	6	2,400.00	24	400.00	9,600.00		
1476	-	Bevel Brush knotted with 1/4" shank, 3" (75mm)	pcs		15		15	4,500.00	15		15	30	9,000.00		15		15	4,500.00	15		15	4,500.00	75	350.00	26,250.00	
1477	-	Bevel Brush knotted, (1/16mm) x 100	pcs		15		15	6,750.00	15		15	30	13,500.00		15		15	6,750.00	15		15	6,750.00	75	450.00	33,750.00	
1478	-	Cable Lugs, #00 A	pcs			10	10	800.00			10	10	800.00		10	10	800.00			10	10	800.00	40	80.00	3,200.00	
1479	-	Carbon brush for Angle Grinder 4" capacity	pcs		10		10	1,750.00	10		10	20	3,400.00		10		10	1,750.00	10		10	1,750.00	50	170.00	8,500.00	
1480	-	Carbon brush for Dewalt Angle Grinder 4inch 710W	pcs		10		10	1,800.00	10		10	20	3,600.00		10		10	1,800.00	10		10	1,800.00	50	180.00	9,000.00	
1481	-	Carbon Brushes, coolant only	tank		5		5	12,500.00	5		5	10	25,000.00		5		5	12,500.00	5		5	12,500.00	25	2,500.00	62,500.00	
1482	-	Carbon Steel Pipe, ASTM A53 Grade B, 4" sch. 40 (STD)	lght		1		1	2,200.00	1		1	2	4,400.00		1		1	2,200.00	1		1	2,200.00	5	2,200.00	11,000.00	
1483	-	Carbon Steel Pipe, ASTM A53 Grade B, 6" sch. 40 (STD)	lght		1		1	18,000.00	1		1	2	36,000.00		1		1	18,000.00	1		1	18,000.00	5	18,000.00	90,000.00	
1484	-	Carbon Steel Pipe, ASTM A53 Grade B, 8" sch. 40 (STD)	lght		1		1	22,000.00	1		1	2	44,000.00		1		1	22,000.00	1		1	22,000.00	5	22,000.00	110,000.00	
1485	-	Carbon Steel Pipe, ASTM A53 Grade B, 3" dia sch. 40	lght		1		1	4,000.00	1		1	2	8,000.00		1		1	4,000.00	1		1	4,000.00	5	4,000.00	20,000.00	
1486	-	Carbon Steel Pipe, ASTM A53 Grade B, 3" dia sch. 40	lght		2		2	26,000.00	3		2	5	72,000.00		3		3	43,500.00				19	14,500.00	145,000.00		
1487	-	Carbon Steel Pipe, ASTM A53 Grade B, 4" dia sch. 40	lght		2		2	32,000.00	2		2	4	64,000.00		2		2	32,000.00	2		2	32,000.00	10	16,000.00	160,000.00	
1488	-	Carbon Steel Pipe, ASTM A53 Grade B, 6" sch. 40, seamless	lght		3		3	45,000.00	3		3	6	90,000.00		3		3	45,000.00	3		3	45,000.00	15	15,000.00	225,000.00	
1489	-	Carbon Steel Plate, ASTM A36, 1/4" x 4' x 4'	plate		2		2	26,000.00	2		2	4	58,000.00		2		2	26,000.00	2		2	26,000.00	10	14,500.00	145,000.00	
1490	-	Carbon Steel Plate, ASTM A36, 1/8" x 4' x 4'	lght		1		1	13,000.00	1		1	2	27,000.00		1		1	13,000.00				4	0.00	4	13,600.00	54,400.00
1491	-	Carbon Steel Plate, ASTM A36, 3/8" x 4' x 4'	plate		1		1	16,000.00	1		1	2	32,000.00		1		1	16,000.00	1		1	16,000.00	6	16,000.00	96,000.00	
1492	-	Center Punch, 6" HSS	pcs		4		4	1,200.00		4		4	1,200.00		4		4	1,200.00				12	300.00	3,600.00		
1493	-	Ceramic Cap Nozzle, Gas Lens	pcs		2		2	3,900.00	2		2	4	6,900.00		2		2	3,900.00				8	1,500.00	12,000.00		
1494	-	Ceramic cup #4	pcs		60		60	6,000.00					0	0.00						0	0.00	60	150.00	9,000.00		
1495	-	Ceramic cup #6	pcs		60		60	3,000.00					0	0.00						0	0.00	60	50.00	3,000.00		
1496	-	Chipping Hammer	pcs		40		40	10,000.00	40		40	40	10,000.00		40		40	10,000.00				120	250.00	30,000.00		
1497	-	Clear glass lens 2" x 4"	pcs		250		250	3,000.00	250		250	300	6,000.00		250		250	3,000.00				1000	12.00	12,000.00		
1498	-	Collet holder 2.4 mm	pcs		20		20	600.00					0	0.00						0	0.00	20	30.00	600.00		
1499	-	Concrete: Rebarer 3"x2", schedule 41	pcs			2	2	1,000.00	2		2	4	2,000.00		2		2	1,000.00				6	500.00	3,000.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
1500	-	Concentric Reducer 4"x2", schedule 40	pcs		2		2	1,200.00		2	4				8	0.00				0	0.00	6	600.00	3,600.00		
1501	-	contact tip 1.9 mm diameter	pcs		25		25	1,750.00		25	50			25	25	1,750.00				0	0.00	100	70.00	7,000.00		
1502	-	contact tip 1.2 mm diameter	pcs		25		25	1,750.00		25	50			25	25	1,750.00				0	0.00	100	70.00	7,000.00		
1503	-	convenience outlet 3 pin, heavy duty	pcs			15	15	7,050.00							0	0.00				0	0.00	15	470.00	7,050.00		
1504	-	Convenience outlet, 3 gang, 15A, surface type	pcs			10	10	1,000.00							0	0.00				0	0.00	10	100.00	1,000.00		
1505	-	Cut off disc, 1 mm thick x 4" diameter	pcs		50		50	4,000.00		50	100				0	0.00				0	0.00	150	80.00	12,000.00		
1506	-	Cut off disc, 2 mm thick x 4" diameter, Tynolit or equivalent	pcs		20		20	3,000.00		20	40			20	20	3,000.00				0	0.00	80	150.00	12,000.00		
1507	-	Cut off disc, 3 mm thick x 100mm diameter X 16 MM	pcs		50		50	4,000.00		50	100			50	50	4,000.00		50		50	4,000.00	250	80.00	20,000.00		
1508	-	Cut off disc, 355 x 3 x 25.4 mm, 2 ply, 9100 rpm	pcs		10		10	4,500.00		10	20			10	10	4,500.00				0	0.00	40	450.00	18,000.00		
1509	-	Cut-off saw, multi-cutting metal blade, 180MM, 4"blade size	unit				0	0.00	1		1				0	0.00				0	0.00	1	45,000.00	45,000.00		
1510	-	Cutting Attachment for Corexit cutting torch	pcs				0	0.00	2		2				2	6,000.00				0	0.00	4	3,000.00	12,000.00		
1511	-	Depressed Center Wheel, 4" diameter X 1/4" X 1/4"	pcs		125		125	17,500.00		125	250			125	125	17,500.00		125		125	17,500.00	625	140.00	87,500.00		
1512	-	Depressed Center Wheel, 7" diameter	pcs		25		25	6,250.00						25	25	6,250.00				0	0.00	50	250.00	12,500.00		
1513	-	Downhook, pale or equivalent	pcs			10	10	8,000.00			10			10	10	8,000.00				0	0.00	30	800.00	24,000.00		
1514	-	Eccentric reducer 2"x2", schedule 40	pcs		2		2	700.00		2	4				2	700.00				2	700.00	10	350.00	3,500.00		
1515	-	eccentric Reducer, 4"x2", schedule 40	pcs		2		2	1,000.00		2	4				2	1,000.00		2		2	1,000.00	10	500.00	5,000.00		
1516	-	Elbow, 90 deg Long Radius, 4"IPS, Butt Welded Type	pcs		2		2	1,960.00		2	4				2	1,960.00		2		2	1,960.00	10	980.00	9,800.00		
1517	-	Elbow,90 deg Long Radius, 4"IPS, Butt Welded Type	pcs		2		2	800.00		2	4				2	800.00		2		2	800.00	10	400.00	4,000.00		
1518	-	Electrical plug 3 pin, heavy duty	pcs			10	10	5,500.00			10			10	10	5,500.00					0	0.00	30	550.00	16,500.00	
1519	-	Electrical Tape, 3m	pcs		25	25	1,500.00			25	25			25	25	1,500.00					0	0.00	75	50.00	4,500.00	
1520	-	Electro Holder, Japanese style, 100A, .55 mm2	pcs		20	20	8,000.00							20	20	8,000.00					0	0.00	40	400.00	16,000.00	
1521	-	Enamel paint, 4 liters	gal		5	5	3,250.00			5	5				5	3,250.00				5	3,250.00	20	650.00	12,000.00		
1522	-	Epoxy primer, 4 Bars	gal			2	2	1,800.00			2	2			2	1,800.00				2	1,800.00	8	900.00	7,200.00		
1523	-	Exhaust fan, 12" diameter, 220 VAC	pcs		5	5	7,500.00			5	5			5	5	7,500.00				5	7,500.00	20	1,500.00	15,000.00		
1524	-	Face shield with front protection with head strap, clear polycarbonate visor with plastic edge, 19x20 cm.	pcs		10	10	5,000.00			10	10			10	10	5,000.00				10	10	5,000.00	40	500.00	20,000.00	
1525	-	Flap Disc, 10x10cm, 10/1	box		8	8	17,200.00			8	8			8	8	17,200.00					0	0.00	24	1,650.00	39,600.00	
1526	-	Flat file, bastard cut, 12"	pcs		5	5	6,000.00		5	5				5	5	6,000.00				0	0.00	15	1,200.00	18,000.00		
1527	-	Flat file, Double cut, 12"	pcs		5	5	6,000.00		5	5				5	5	6,000.00				0	0.00	15	1,200.00	18,000.00		
1528	-	Flaming Square, 34", Heavy Duty	pcs		5	5	2,500.00			5	5			5	5	2,500.00					0	0.00	20	500.00	10,000.00	
1529	-	Grinding Wheel, carborundum 255mm x 25 mm x 25.4 mm, LPSD rpm	pcs		10	10	8,500.00		10	10				10	10	8,500.00					0	0.00	40	850.00	34,000.00	
1530	-	Ground Clam, Dutch Style, 300A	pcs			15	15	2,250.00			15				15	15	2,250.00				15	15	2,250.00	60	150.00	9,000.00
1531	-	Hacksaw Blade, 18TPI	pcs		40	40	1,800.00		40	40				40	40	3,000.00		40		40	3,000.00	200	75.00	15,000.00		
1532	-	Hacksaw Blade, 24TPI	pcs		20	20	1,200.00		20	20				20	20	1,200.00		20		20	1,200.00	100	65.00	6,500.00		
1533	-	Half Round File, double cut, 12"	pcs		5	5	6,000.00		5	5				5	5	6,000.00				5	6,000.00	20	1,200.00	24,000.00		
1534	-	Half Round File, bastard cut, 12"	pcs		5	5	6,000.00		5	5				5	5	6,000.00				5	6,000.00	20	1,200.00	24,000.00		
1535	-	Hammer DRL 850Watts, 12mm chuck capacity.	pcs		1	1	8,000.00							1	1	8,000.00					0	0.00	2	8,000.00	16,000.00	
1536	-	Handfile, 4mm x 4"x8"	pcs		20	20	11,000.00						20		20	11,000.00					0	0.00	60	550.00	22,000.00	
1537	-	High - Lo Gasket, Stainless Steel	pcs				0	0.00	2		2				2	2,000.00		2		2	2,000.00	6	2,600.00	15,600.00		
1538	-	Inverter Welding Machine, 200V/1Ph/50Hz, Rated Input 6.5 KVA, Rated Output Voltage 26-4V, Rated Output Current 160A, Rated Duty Cycle 100%, 85% Efficiency, Power Factor 0.76, Protection Grade IP23.	unit		2	2	35,000.00								0	0.00					0	0.00	2	17,000.00	35,000.00	
1539	-	Neutral Brush, 4" x M10 x 1.25	pcs		4	4	1,800.00		4	4				4	4	1,800.00		4		4	1,800.00	24	450.00	10,800.00		
1540	-	Knitter toilet cup brush, 2"x M10x1.5	pcs		15	15	3,000.00		15	15				15	15	3,000.00					0	0.00	60	200.00	12,000.00	
1541	-	Lacquer Thinner, 4 Bars	gal		2	2	800.00		2	2				2	2	800.00					0	0.00	8	400.00	3,200.00	
1542	-	Level Bar with magnet side, 30",aluminum	pcs		3	3	1,800.00			3	3				3	1,800.00				3	3	1,800.00	12	600.00	7,200.00	
1543	-	Level Bar with magnet side, 36",aluminum	pcs		3	3	1,200.00			3	3				3	1,200.00				3	3	1,200.00	12	400.00	4,800.00	
1544	-	liner for GMAW to fit 1.2 mm dia. Wire coil	pcs		1	1	3,000.00			1	1				1	3,000.00				1	1	3,000.00	4	3,000.00	12,000.00	
1545	-	Long back cup	pcs		5	5	250.00			5	5				5	250.00				5	5	250.00	20	50.00	1,000.00	
1546	-	Lubricating Oil, SAE 10	gal		1	1	1,000.00		1	1				1	1	1,000.00		1		1	1,000.00	5	1,000.00	5,000.00		
1547	-	Dry Acetylene welding outfit, heavy duty, with twin hose	unit				3	2	45,000.00						2	30,000.00					0	0.00	5	15,000.00	75,000.00	
1548	-	Oxygas, industrial content only	tank		5	5	12,000.00		5	5				5	5	12,000.00		5		5	5	12,000.00	60	800.00	48,000.00	
1549	-	Paint Brush, 2"	pcs			15	15	750.00			15				15	750.00					0	0.00	60	50.00	3,000.00	
1550	-	paint roller, big	pcs			10	10	7,450.00			10				10	7,450.00				10	10	7,450.00	40	745.00	29,800.00	
1551	-	paint roller, mid	pcs			10	10	500.00			10				10	500.00				10	10	500.00	40	50.00	2,000.00	
1552	-	Paint Thinner, 4 liters	gal			10	10	3,500.00			10				10	3,000.00				10	10	3,000.00	40	300.00	12,000.00	
1553	-	Polypren West gage	pcs		5		12,500.00								0	0.00					0	0.00	5	2,500.00	12,500.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	Jun	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT					
1554	-	plasma electrode	pcs				10	4,000.00	10		10	20	8,000.00		10		10	4,000.00			0	0.00	40	400.00			16,000.00				
1555	-	plasma nozzle	pcs				10	4,000.00	10		10	20	8,000.00		10		10	4,000.00			0	0.00	40	400.00			16,000.00				
1556	-	Professional Formfit, padded headrest and ear cups, 240 g	pcs			4		2,400.00	4		4	8	4,800.00		4		4	2,400.00	4		4	2,400.00	20	600.00			12,000.00				
1557	-	Rectangular tubing, mild steel, 1.5 mm 41"x20"	lgh			5		3,000.00			5	5	5,000.00			5	5	5,000.00				5	5	5,000.00	20	1,000.00			20,000.00		
1558	-	Rectangular tubing, mild steel, 1.5 mm 42"x30"	lgh			5		7,500.00			5	5	7,500.00			5	5	7,500.00				5	5	7,500.00	20	1,500.00			30,000.00		
1559	-	Round File, coarse cut, 12"	pls			5		3,000.00			5	5	3,000.00			5	5	3,000.00				5	5	3,000.00	20	600.00			12,000.00		
1560	-	Royal Cont. 2 wires page # 12	m			10		2,000.00			10	10	2,000.00			10	10	2,000.00				10	10	2,000.00	40	200.00			8,000.00		
1561	-	roof paper # 150	pcs			25		1,250.00			25	25	1,250.00			25	25	1,250.00				25	25	1,250.00	100	50.00			5,000.00		
1562	-	Slip Joint Flex, 6" long	pcs			25		7,500.00	25		25	50	15,000.00		25		25	7,500.00						0	0.00	100	300.00			30,000.00	
1563	-	soup straw	pcs			40		240.00	40		40	80	480.00		40		40	240.00				40	40	240.00	200	6.00			1,200.00		
1564	-	Split Level, 24" with magnetic edge	pcs			9		0.90	5		5	5	2,000.00		5		5	2,000.00						0	0.00	10	400.00			4,000.00	
1565	-	Spool wire, 1.0 mm dia., ER70S-6	spool			4		7,800.00	4		4	4	7,800.00		4		4	7,800.00	4			4	4	7,800.00	16	1,950.00			31,200.00		
1566	-	Spool wire, 1.2 mm dia, ER71T-1	spool			2		5,800.00	2		2	2	5,800.00		2		2	5,800.00	2			2	2	5,800.00	8	2,960.00			23,280.00		
1567	-	Spool wire, 1.2 mm dia, ER70S-6	spool			2		3,900.00	2		2	2	3,900.00		2		2	3,900.00	2			2	2	3,900.00	8	1,950.00			15,600.00		
1568	-	Square tubing, mild steel, 1.5 mm 2"x2"x20"	lgh			5		6,000.00			5	5	6,000.00			5	5	6,000.00				5	5	6,000.00	20	1,200.00			24,000.00		
1569	-	Stainless electrode, ER6, 2.5 mm	lgs			30		4,800.00	30		40	70	14,000.00		30		30	4,800.00						0	0.00	130	160.00			20,800.00	
1570	-	Stainless electrode, ER6, 3.2 mm	lgs			30		8,400.00	30		40	70	14,000.00		30		30	6,000.00						0	0.00	120	200.00			28,000.00	
1571	-	Stainless steel brush with handle	pcs			8		4,400.00	8		8	16	8,800.00		8		8	4,400.00	8			8	8	4,400.00	40	550.00			22,000.00		
1572	-	Stainless steel pipe 304, 6" dia, Sch40s 40	lgh			0		0.00			0	0	0.00			2	2	64,000.00						0	0.00	2	32,000.00			64,000.00	
1573	-	Stainless steel plate 304 1/4" x 2" x 20"	lgh			0		0.00			0	0	0.00			3	3	9,000.00						0	0.00	3	3,000.00			9,000.00	
1574	-	Stainless steel plate 304 8 mm x 2" x 20"	lgh			0		0.00			0	0	0.00			5	5	26,250.00						0	0.00	5	5,250.00			26,250.00	
1575	-	Steel brush with plastic handle	pcs			20		3,000.00	20		20	40	6,000.00		20		20	3,000.00	20			20	20	3,000.00	100	180.00			15,000.00		
1576	-	Steel Tap, 3 meters	pcs			5		750.00			5	5	750.00					0	0.00					0	0.00	10	150.00			1,500.00	
1577	-	Straight Die Grinder, 1/4" (6.5 mm) 710 Watts	unit			2		12,000.00			2	2	12,000.00					2	2	12,000.00	2		2	2	12,000.00	8	6,000.00			48,000.00	
1578	-	TIG filler rod, ER70S-6, 1.6 mm, 5lgs	Tube			2		4,000.00	2		4	6	18,000.00		2		2	4,000.00	2					2	2	8,000.00	12	3,000.00			36,000.00
1579	-	TIG filler rod, ER70S-6, 2.4mm, 5 lgs	Tube			2		7,000.00	2		4	6	21,000.00		2		2	7,000.00	2					2	2	7,000.00	12	3,500.00			42,000.00
1580	-	TIG welder, inverter type with complete accessories, 220V, single Phase	unit			1		30,000.00				0	0.00					0	0.00					0	0.00	1	30,000.00			30,000.00	
1581	-	Tip Cleaner for Dry Acetylene welding equipment	pcs			2		400.00	2		2	4	800.00		2		2	400.00	2			2	2	400.00	10	200.00			2,000.00		
1582	-	Trotter, carbide tip 1/2"	pcs			10		4,000.00	10		16	20	8,000.00		10		10	4,000.00	10			10	10	4,000.00	50	400.00			20,000.00		
1583	-	Trench body W-25V	pcs			5		12,000.00			5	5	12,000.00					0	0.00					0	0.00	10	2,500.00			25,000.00	
1584	-	Trench body W-42V	pcs			5		10,000.00			5	5	10,000.00					0	0.00					0	0.00	10	2,000.00			20,000.00	
1585	-	Try Square, 12" LONG, HD	pcs			10		2,500.00		10		10	2,500.00		10		10	2,500.00						0	0.00	40	250.00			10,000.00	
1586	-	Tungsten 2% Th 2.4 mm x 7"	pcs			25		2,750.00	25		25	50	5,500.00		25		25	2,750.00						0	0.00	100	110.00			11,000.00	
1587	-	Vise Grip with flat jaw, 6"	pcs			2		700.00	2		2	4	1,400.00		2		2	700.00	2					2	2	700.00	10	350.00			3,500.00
1588	-	Weld Fillet Gage, 1/4" - 1"	pcs			5		22,500.00				0	0.00					0	0.00					0	0.00	5	4,500.00			22,500.00	
1589	-	Welded neck flange, 4" NPS, Class150, RF	pcs			2		4,200.00	2		2	4	8,400.00		2		2	4,200.00	2					2	2	4,200.00	10	2,100.00			21,000.00
1590	-	Welded neck flange, 6" NPS, Class150, RF	pcs			2		6,400.00			2	2	6,400.00					0	0.00					0	0.00	4	3,200.00			12,800.00	
1591	-	Welding cable, copper 10mm2 (rubber) (1/0)	meter			25		9,750.00	25		25	50	9,750.00	25		25	50	9,750.00	25			25	25	9,750.00	100	390.00			39,000.00		
1592	-	Welding dark lens # 10	pcs			50		1,250.00		50		50	1,250.00	50		50		50	1,250.00	50			50	50	1,250.00	200	25.00			5,000.00	
1593	-	Welding electrode, E6011, 1/8" diameter, 20lgs/box	box			10		12,800.00	10		10	10	24,000.00		10		10	24,000.00	10					10	10	24,000.00	35	2,400.00			84,000.00
1594	-	Welding Electrode, E6013, 1/2 mm diameter	box			4		6,000.00	4		4	8	12,000.00		4		4	6,000.00						0	0.00	15	1,500.00			22,500.00	
1595	-	Welding electrode, E7018, 1/8" diameter, 20lgs/box	box			6		0.00	10		10	10	25,000.00		10		10	25,000.00	10					10	10	25,000.00	36	2,500.00			75,000.00
1596	-	Welding electrode, E7018, 2.4 mm diameter, 10lgs/box	box			6		0.00	10		10	10	25,000.00		10		10	25,000.00	10					10	10	25,000.00	36	2,500.00			75,000.00
1597	-	Welding gloves, cowhide, 15" long	pcs			50		8,750.00	50		25	25	8,750.00	50		25	25	8,750.00	50			25	25	8,750.00	100	350.00			35,000.00		
1598	-	Welding Goggles, for cutting, grinding and welding application	pcs			4		3,000.00	4		4	8	2,000.00		4		4	1,000.00	4					4	4	1,000.00	20	350.00			5,000.00
1599	-	Welding Mask, Standard type, flip front type	pcs			10		1,200.00	10		10	10	1,200.00		10		10	1,200.00	10					10	10	1,200.00	40	320.00			12,800.00
1600	-	WHEEL BRUSH, 125 mm x 25 mm x25.4 mm hole dia.	pcs			10		10,000.00	10		10	10	10,000.00		10		10	10,000.00	10					10	10	10,000.00	40	1,000.00			40,000.00
1601	-	Working gloves, knitted cotton, Medium Size	pairs																												

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
1008	-	PVC Door 2.10 m H x 0.60 m width	mts				0	0.00	5		5	13,200.00		5	13,200.00				0	0.00	10	2,650.00	26,500.00	
1009	-	G.I. Tin Wire	kg	30			20	1,700.00			20	1,700.00			0	0.00	10		10	850.00	30	85.00	4,250.00	
1010	-	Concrete Rebar #4"	kg				0	0.00	5		5	425.00		5	425.00				0	0.00	10	85.00	850.00	
1011	-	Door Knob Heavy Duty	pcs.			10	10	5,000.00		10	10	5,000.00	10		10	20	10,000.00		10	10	5,000.00	50	500.00	25,000.00
1013	-	Cement Board Form x 1.20 m x 2.40m	pcs.				0	0.00	10		10	5,500.00	10		10	5,500.00			0	0.00	20	550.00	11,000.00	
1013	-	Lumber 2" x 2" x 10'	pcs.		25	25	3,750.00			25	25	3,750.00		25	25	3,750.00		25	25	3,750.00	100	150.00	15,000.00	
1014	-	Marble 3/4"	Pcs.				0	0.00	10		10	25,500.00		10	10	25,500.00			0	0.00	20	2,950.00	59,000.00	
1015	-	Plb Board	Pcs.				0	0.00	5		5	5,000.00		5	5	5,000.00			0	0.00	10	1,000.00	10,000.00	
1016	-	Square Tube 2" x 2", 2 mm thick	length				0	0.00	10		10	9,500.00		10	10	9,500.00			0	0.00	20	950.00	19,000.00	
1017	-	Square Tube 1" x 1", 2 mm thick	length				0	0.00	10		10	6,000.00		10	10	6,000.00			0	0.00	20	600.00	12,000.00	
1018	-	Angle Bar 2" x 2", 2 mm thick	length				0	0.00	10		10	8,750.00		10	10	8,750.00			0	0.00	20	875.00	17,500.00	
1019	-	Angle Bar 1.5" x 1.5", 2 mm thick	length				0	0.00	10		10	7,700.00		10	10	7,700.00			0	0.00	20	770.00	15,400.00	
1020	-	Angle Bar 1" x 1", 2 mm thick	length				0	0.00	20		20	10,400.00		20	20	10,400.00			0	0.00	40	520.00	20,800.00	
1021	-	Epoxy Primer (gray)	Gals				0	0.00	10		10	10,000.00		10	10	10,000.00			0	0.00	20	1,000.00	20,000.00	
1023	-	Lantern W/Screen	Gals				0	0.00	10		10	6,200.00		10	10	6,200.00			0	0.00	20	620.00	12,400.00	
1023	-	Cutting Disc	box			5	5	0.00	15	15	900.00		10	10	600.00			0	0.00	25	60.00	1,950.00		
1024	-	Grinding Disc	box				0	0.00	15	15	1,400.00		10	10	1,100.00			0	0.00	25	110.00	2,750.00		
1025	-	Angle Grinder 4" diameter	pcs.	3	3	6,300.00			0	0.00	2		2	2	4,200.00			0	0.00	5	2,100.00	10,500.00		
1026	-	Liquid Tile Reducer	Gal.				0	0.00	5		5	3,100.00		5	5	3,100.00			0	0.00	10	620.00	6,200.00	
1027	-	Liquid Tile Thining Color (Temp)	Can				0	0.00	5		5	400.00		5	5	400.00			0	0.00	10	80.00	800.00	
1028	-	Liquid Tile Thining Color (Thick Blue)	Can				0	0.00	5		5	400.00		5	5	400.00			0	0.00	10	80.00	800.00	
1029	-	Plano Hinges	Pcs.				0	0.00	10		10	1,800.00		10	10	1,800.00			0	0.00	20	180.00	3,600.00	
1030	-	Liquid Tile Glues	Gal.				0	0.00	5		5	6,250.00		5	5	6,250.00			0	0.00	10	1,250.00	12,500.00	
1031	-	Liquid Tile Primer	Gal.				0	0.00	5		5	4,900.00		5	5	4,900.00			0	0.00	10	980.00	9,800.00	
1032	-	Liquid Tile Cast	Gal.				0	0.00	5		5	3,250.00		5	5	3,250.00			0	0.00	10	650.00	6,500.00	
1033	-	Polystyl	Gal.				0	0.00	5		5	3,675.00		5	5	3,675.00			0	0.00	10	735.00	7,350.00	
1034	-	Sand Paper # 80	Sheets				0	0.00	100	100	2,300.00		100	100	2,300.00			0	0.00	200	23.00	4,600.00		
1035	-	Sand Paper # 120	Sheets				0	0.00	100	100	2,300.00		100	100	2,300.00			0	0.00	200	23.00	4,600.00		
1036	-	Inverter Welding machine	pc.	1	1	7,200.00			0	0.00	1		1	1	7,200.00			0	0.00	2	7,200.00	14,400.00		
1037	-	Hammer Drill	pc.	1	1	16,700.00			0	0.00	1		1	1	16,700.00			0	0.00	2	16,700.00	33,400.00		
1038	-	Concrete Drill Bit	pcs.		5	5	5,000.00			0	0.00	5		5	5,000.00			0	0.00	10	1,000.00	10,000.00		
1039	-	Portable Hand Drill	pc.	2	2	10,400.00			0	0.00	2		2	2	10,400.00			0	0.00	4	5,200.00	20,800.00		
1040	-	Posthole Grabber	pc.	2	2	7,800.00			0	0.00	2		2	2	7,800.00			0	0.00	4	3,900.00	15,600.00		
1041	-	Heavy Duty Grinder	pc.	1	1	7,000.00			0	0.00	1		1	1	7,000.00			0	0.00	2	7,000.00	14,000.00		
1042	-	Acetylene Gas	tanks				0	0.00	3		3	3,900.00		2	2	2,400.00			0	0.00	5	1,900.00	6,500.00	
1043	-	Oxygen Gas	tanks				0	0.00	3		3	2,350.00		2	2	1,900.00			0	0.00	5	750.00	3,750.00	
1044	-	Carbon Dioxide (CO2)	tanks				0	0.00	3		3	7,500.00		2	2	5,000.00			0	0.00	5	2,500.00	12,500.00	
1045	-	Cap Brush	pcs.	10	10	9,000.00			0	0.00			10	10	9,000.00			0	0.00	20	900.00	18,000.00		
1046	-	Grinding Wheel, 4" diameter	pcs.	20	20	16,000.00			0	0.00			25	25	20,000.00			0	0.00	45	800.00	36,000.00		
1047	-	Welding Electrode	boxes				0	0.00	3		3	7,800.00		2	2	5,200.00			0	0.00	5	2,600.00	13,000.00	
1048	-	Plain Steel	sheets				0	0.00	10		10	12,000.00		10	10	12,000.00			0	0.00	20	1,200.00	24,000.00	
1049	-	Rock Saw Blade, 10 TPI	pcs.	20	20	5,000.00			0	0.00			25	25	1,250.00			0	0.00	45	50.00	2,250.00		
1050	-	Tiles	pcs.				0	0.00	100	100	20,000.00		100	100	20,000.00			0	0.00	200	200.00	40,000.00		
1051	-	Adhesive Cement	sacks				0	0.00	50	50	10,000.00		50	50	10,000.00			0	0.00	100	200.00	20,000.00		
1052	-	Ready Fix	gals.		50	50	7,500.00			0	0.00		25	25	3,750.00			0	0.00	75	150.00	11,250.00		
1053	-	Carbon Steel Pipe 3" Diameter, Schedule 20	length		10	10	10,500.00			0	0.00		5	5	5,250.00			0	0.00	15	1,650.00	15,750.00		
1054	-	Color Roof, 180 lbs, color blue, FX17, 4 mm	sheet				0	0.00	15		15	7,800.00		15	15	7,800.00			0	0.00	30	570.00	15,600.00	
1055	-	Quick dry enamel, black	Gals				0	0.00	10		10	8,000.00		10	10	8,000.00			0	0.00	20	800.00	16,000.00	
1056	-	Paint brush, 2"	pcs.				0	0.00	10		10	500.00		10	10	500.00			0	0.00	20	50.00	1,000.00	
1057	-	Gutter	pcs.		100	100	20,000.00			0	0.00			0	0	0.00			0	0.00	100	200.00	20,000.00	
1058	-	Reducible	gallons		15			0.00		0	0.00		15	15	27,750.00			0	0.00	15	1,850.00	27,750.00		
1059	-	Pylox (for grass cutter)	kg.		10			0.00		0	0.00		10	10	5,250.00			0	0.00	10	325.00	5,250.00		
1060	-	G.I. Tin Wire (18 gauge)	lbs	2	3	4	400.00		2	2	200.00		3	2	4	400.00			0	0.00	10	100.00	1,000.00	
1061	-	Common wire nails (3"	lbs	2	2	4	400.00		2	2	200.00		2	2	4	400.00			0	0.00	10	100.00	1,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
1663	-	Common wire nails (1 1/2")	lbs	2		2	4	400.00			2		2	200.00	2		2	4	400.00			0	0.00	10	100.00	1,000.00
1663	-	Good Lumber 2 x 2 x 10	3rd ft	10		10	20	5,600.00	10		10		20	5,600.00		10		10	2,800.00			0	0.00	50	280.00	14,000.00
1664	-	Headflex (4.5 mm)	board	30			30	11,000.00	30				30	11,000.00			30		0.00			0	0.00	40	520.00	22,000.00
1665	-	Double Metal Furring (10mm x 50mm, 9.5mm thickness 3 meters)	Length			75	75	8,250.00						0	0.00			0	0.00			0	0.00	75	110.00	8,250.00
1666	-	Metal Stud (20mm x 20mm x 0.5mm thickness x 3meters)	Length			75	75	9,750.00						0	0.00			0	0.00			0	0.00	75	130.00	9,750.00
1667	-	Wall Angle (22mm x 22mm x 3 centes)	Length			30	30	2,850.00						0	0.00			0	0.00			0	0.00	30	55.00	2,850.00
1668	-	Carving Channel (12mm x 20mm, 6mm thickness x 3 meters)	Length			40	40	7,800.00						0	0.00			0	0.00			0	0.00	40	195.00	7,800.00
1669	-	W-Clip / Metal Furring Clip	pcs			100	100	1,500.00						0	0.00			0	0.00			0	0.00	100	15.00	1,500.00
1670	-	Blind Nails (2 1/2" x 2 1/4")	box			2	2	500.00						0	0.00			0	0.00			0	0.00	2	250.00	500.00
1671	-	Wheelbarrow (Heavy Duty)	pcs			2	2	7,000.00						0	0.00			0	0.00			0	0.00	2	3,500.00	7,000.00
1672	-	Rotary Hammer Drill (Heavy Duty)	unit			1	1	15,000.00						0	0.00			0	0.00			0	0.00	1	15,000.00	15,000.00
1673	-	Angle Grinder (220-230 V 100mm Heavy Duty)	unit			1	1	4,950.00						0	0.00			0	0.00			0	0.00	1	4,950.00	4,950.00
1674	-	Concrete Drill (2-locks with hammer)	unit			1	1	12,500.00						0	0.00			0	0.00			0	0.00	1	12,500.00	12,500.00
1675	-	Portable Electric Planer	unit			1	1	7,500.00						0	0.00			0	0.00			0	0.00	1	7,500.00	7,500.00
1676	-	Portable Circular Saw	unit			1	1	6,700.00						0	0.00			0	0.00			0	0.00	1	6,700.00	6,700.00
1677	-	Jig Saw	unit			1	1	9,900.00						0	0.00			0	0.00			0	0.00	1	9,900.00	9,900.00
1678	-	Claw Hammer 20oz	pcs			5	5	2,750.00						0	0.00			0	0.00			0	0.00	5	550.00	2,750.00
1679	-	Sledge Hammer 4lb	pcs			2	2	2,400.00						0	0.00			0	0.00			0	0.00	2	1,200.00	2,400.00
1680	-	Cross Cut Saw 22"	pcs			4	4	1,400.00						0	0.00			0	0.00			0	0.00	4	350.00	1,400.00
1681	-	Flat Shovel	pcs			4	4	3,600.00						0	0.00			0	0.00			0	0.00	4	750.00	3,600.00
1682	-	Pulsing Trowel	pcs			5	5	750.00						0	0.00			0	0.00			0	0.00	5	150.00	750.00
1683	-	Flashing Trowel	pcs			5	5	60.00						0	0.00			0	0.00			0	0.00	5	12.00	60.00
1684	-	Magnetic Plumb bob (40g x 6m)	pcs			5	5	1,645.00						0	0.00			0	0.00			0	0.00	5	329.00	1,645.00
1685	-	Hacklean (12" Blade, heavy duty)	pcs			10	10	1,300.00						0	0.00			0	0.00			0	0.00	10	130.00	1,300.00
1686	-	Pipe Wrench (6 to 10")	pcs			2	2	1,800.00						0	0.00			0	0.00			0	0.00	2	1,800.00	3,600.00
1687	-	Level measer	unit			0	0	0.00	1				1	42,000.00				0	0.00			0	0.00	1	42,000.00	42,000.00
1688	-	Grass cutter 4 stroke engine	unit			0	0	0.00	1				1	12,000.00				0	0.00			0	0.00	1	12,000.00	12,000.00
1689	-	Grass trimmer	unit			0	0	0.00	1				1	19,000.00				0	0.00			0	0.00	1	19,000.00	19,000.00
1690	-	Fiber Polisher 18 inches long head size	unit			0	0	0.00	1				1	36,000.00				0	0.00			0	0.00	1	36,000.00	36,000.00
1691	-	Copper tube (1/4" OD, Softdrawn)	roll	1			1	1,400.00	1				1	1,400.00	1			1	1,400.00			0	0.00	3	4,200.00	4,200.00
1692	-	Copper tube (5/16" OD, Softdrawn)	roll	1			1	1,600.00	2				2	3,200.00				0	0.00			0	0.00	3	4,800.00	4,800.00
1693	-	Copper tube (3/8" OD)	roll			1	1	1,750.00				2	2	3,500.00				0	0.00			0	0.00	3	1,750.00	5,250.00
1694	-	Copper tube (1/2" OD)	roll	1			1	1,800.00					0	0.00	1			1	1,800.00			0	0.00	2	1,800.00	3,600.00
1695	-	Capillary tube (3/16")	pcs		2		2	600.00					0	0.00			1	1	300.00			0	0.00	3	300.00	900.00
1696	-	Copper Tube (5/8" OD)	roll		2		2	4,400.00					0	0.00				0	0.00			0	0.00	2	2,200.00	4,400.00
1697	-	Silver rod	pcs	20		20	40	600.00		20		20	300.00	20		20	300.00	20	300.00		20	300.00	100	15.00	1,500.00	
1698	-	Refrigerant 22	kg/box		1	1	6,000.00						0	0.00				0	0.00			0	0.00	1	6,000.00	6,000.00
1699	-	Flare Nut (1/4")	pcs	25			25	1,125.00					0	0.00				0	0.00			0	0.00	25	45.00	1,125.00
1700	-	Flare union (1/4")	pcs		13		13	750.00					0	0.00				0	0.00			0	0.00	13	90.00	750.00
1701	-	Refrigerator filter drier-flare type (1/4")	pcs	2		2	4	1,200.00	2		2	4	1,200.00	2		2	4	1,200.00			2	4	1,200.00	10	300.00	3,000.00
1702	-	Filter drier - welded type	pcs		2		2	600.00	2		2	4	1,200.00				0	0.00	2		2	4	600.00	8	300.00	2,400.00
1703	-	Screw driver, flat	pcs		10		10	600.00					0	0.00				0	0.00			0	0.00	10	60.00	600.00
1704	-	Capacitor 50uf	pcs				0	0.00		10			10	300.00				0	0.00			0	0.00	10	50.00	500.00
1705	-	Capacitor 45uf	pcs	1			1	280.00	1		1	2	560.00	1		1	280.00	1	280.00	1		1	280.00	5	280.00	1,400.00
1706	-	Capacitor 25uf	pcs				0	0.00					0	0.00				0	0.00			0	0.00	9	360.00	0.00
1707	-	Motor compressor, R 134a, 1/4 hp	unit		1		1	2,800.00			1	1	2,800.00					0	0.00			0	0.00	2	2,800.00	5,600.00
1708	-	Motor compressor, R 22, 3 hp	unit			1	1	20,000.00					0	0.00				0	0.00			0	0.00	1	20,000.00	20,000.00
1709	-	Dual capacitor, 35 uf, 5 uf	pcs			10	10	2,600.00					0	0.00				0	0.00			0	0.00	10	260.00	2,600.00
1710	-	Single run capacitor, 30 uf	pcs				0	0.00	10			10	2,900.00					0	0.00			0	0.00	10	150.00	3,500.00
1711	-	Fan run capacitor, 5 uf	pcs			10	10	2,000.00					0	0.00				0	0.00			0	0.00	10	200.00	2,000.00
1712	-	Start capacitor, 160 - 130 uf	pcs			10	10	3,000.00					0	0.00				0	0.00			0	0.00	10	300.00	3,000.00
1713	-	Potential relay	pcs		5		5	1,500.00					0	0.00				0	0.00			0	0.00	5	300.00	1,500.00
1714	-	Refrigerator oil, 1/4 hp	pcs	5			5	900.00					0	0.00				0	0.00			0	0.00	5	180.00	900.00
1715	-	IC relay,	pcs	1			1	220.00					0	0.00				0	0.00			0	0.00	1	220.00	220.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT							
1716	-	Fan motor, rpm 950/950/750, cap 3 uf	int	1		1	2	3,600.00							0	0.00										1	1,500.00	3	1,500.00	4,500.00			
1717	-	Altron obj. 1.1 kg	pcn		2		2	360.00				3			3	540.00												0	0.00	5	180.00	900.00	
1718	-	Detegent soap	kg	1			1	500.00				1			1	500.00												0	0.00	3	500.00	1,500.00	
1719	-	Refrigerant 404a	cylinder			1	1	8,500.00							0	0.00												0	0.00	1	8,500.00	8,500.00	
1720	-	Masking tape	pcn	10		10	20	300.00				10	10		150.00		10	10	20		300.00					10		10	150.00	40	15.00	900.00	
1721	-	Electical tape	rolls	15			15	940.00				15	15		940.00													0	0.00	30	56.00	1,680.00	
1722	-	Pressure washer	unit				0	0.00				1			6,000.00													0	0.00	1	6,000.00	6,000.00	
1723	-	Fluorescent Tube, T8, 36(40)watts, daylight w/ housing	sets	15			15	3,600.00				15	15		3,000.00													0	0.00	30	200.00	6,000.00	
1724	-	Fluorescent Tube, T8, 36(40)watts, cool white w/ housing	sets	5			5	1,800.00				5	5		1,000.00													0	0.00	10	200.00	2,000.00	
1725	-	Led Bulb, 12w, 230v, E27, daylight	pcn	30			30	5,850.00				30	30		5,250.00													0	0.00	60	195.00	11,700.00	
1726	-	Led Bulb, 12w, 230v, E27, cool white	pcn	5			5	975.00				5	5		975.00													0	0.00	10	195.00	1,950.00	
1727	-	LED tube T8, daylight w/ housing	sets	30			30	11,250.00				30	30		11,250.00													0	0.00	60	375.00	22,500.00	
1728	-	LED tube T8, cool white w/ housing	sets	5			5	1,875.00				5	5		1,875.00													0	0.00	10	375.00	3,750.00	
1729	-	CB plug/Din rail/socket on in type 26A, 2P/2P	pcn	3			3	1,695.00				2	2		700.00													0	0.00	5	150.00	1,785.00	
1730	-	CB plug/Din rail/socket on in type 35A, 2P/2P	pcn	2			2	1,650.00				2	2		1,100.00													0	0.00	5	50.00	2,750.00	
1731	-	CB plug/Din rail/socket on in type 45A, 2P/2P	pcn		1		1	600.00				0	0.00	1		600.00												0	0.00	2	600.00	1,200.00	
1732	-	CB plug/Din rail/socket on in type 56A, 2P/2P	pcn		1		1	650.00				0	0.00	1		650.00												0	0.00	2	650.00	1,300.00	
1733	-	CB plug/Din rail/socket on in type 66A, 2P/2P	pcn		1		1	900.00				0	0.00	1		900.00												0	0.00	2	900.00	1,800.00	
1734	-	CB plug/Din rail/socket on in type 76A, 2P/2P	pcn		1		1	1,200.00				0	0.00	1		1,200.00												0	0.00	2	1,200.00	2,400.00	
1735	-	CB plug/Din rail/socket on in type 100A, 2P/2P	pcn		1		1	1,250.00				0	0.00	1		1,250.00												0	0.00	2	1,250.00	2,500.00	
1736	-	Panel board 5 branches Plug in, built-on type 2P/2P	pcn				1	3,800.00				0	0.00	1		3,800.00												0	0.00	2	3,800.00	7,600.00	
1737	-	Heat Detector	pcn				0	0.00			16		16		19,000.00													0	0.00	16	1,900.00	19,000.00	
1738	-	Smoke Detector	pcn			5	5	9,505.00				0	0.00		5	5	9,505.00											0	0.00	10	1,900.00	19,005.00	
1739	-	Manual call point	pcn			3	3	1,800.00				0	0.00		2	2	1,200.00											0	0.00	5	600.00	3,000.00	
1740	-	Fire alarm bell	pcn			4	4	3,560.00				0	0.00		4	4	3,560.00											0	0.00	8	990.00	7,170.00	
1741	-	Calling Fan outlet type	pcn			15	15	13,500.00				0	0.00			0.00												0	0.00	15	900.00	13,500.00	
1742	-	Single pole switch with gang plate and cover 16/20/20	sets				0	0.00	10			10	10		1,500.00			10	10		1,500.00							0	0.00	20	150.00	3,000.00	
1743	-	PVC pipe 1/2", 3/4", 1", 1 1/2", 2" diameter	length				0	0.00	25			25	25		3,750.00			25	25		3,750.00							0	0.00	50	150.00	7,500.00	
1744	-	Wire THHN/THW # 12	rolls				0	0.00	1			1	1		3,500.00			1	1		3,500.00							0	0.00	2	3,500.00	7,000.00	
1745	-	Wire THHN/THW # 10	rolls				0	0.00	1			1	1		4,500.00			1	1		4,500.00							0	0.00	2	4,500.00	9,000.00	
1746	-	Wire THHN/THW # 8	rolls				0	0.00				0	0.00		1	1	5,000.00											0	0.00	1	6,000.00	6,000.00	
1747	-	Wire THHN/THW # 6	rolls				0	0.00				0	0.00			0.00												1	1	8,000.00	1	8,000.00	8,000.00
1748	-	Wire THHN/THW # 4	rolls				0	0.00				0	0.00			0.00												1	1	10,000.00	1	10,000.00	10,000.00
1749	-	Wire THHN/THW # 2	rolls				0	0.00				0	0.00			0.00												1	1	12,000.00	1	12,000.00	12,000.00
1750	-	Convenience outlet flush type white series, 36/36/10	sets				0	0.00		10		10	10		2,200.00			10	10		2,200.00							0	0.00	20	220.00	4,400.00	
1751	-	Telephone outlet w. plate and cover	sets				0	0.00				0	0.00		10	10	1,500.00											0	0.00	10	150.00	1,500.00	
1752	-	NEMA 3B rainlight metal enclosure pull box type 2P/2P	pcn	3			3	2,700.00				3	3		2,700.00													0	0.00	6	900.00	5,400.00	
1753	-	Emergency lamp Led twin optic 230v	pcn	3			3	5,400.00				3	3		5,400.00													0	0.00	6	1,800.00	10,800.00	
1754	-	Exhaust fan 65-150v, 230v	pcn	3			3	5,400.00				3	3		5,400.00													0	0.00	6	1,800.00	10,800.00	
1755	-	Flexible plastic conduit 1/2"/3/4" diameter	rolls				0	0.00				0	0.00			0.00												2	2	700.00	2	350.00	700.00
1756	46182504	Fire Alarm control panel	pcn				0	0.00				1	1		9,000.00													0	0.00	1	9,000.00	9,000.00	
1757	-	Electric pump 1/2g, 230v	units				0	0.00				1	1		7,000.00													1	1	7,000.00	2	7,000.00	14,000.00
1758	-	Jet pump vertical/horizontal type 1.2, 1.5g, 230v	units				1	20,000.00				0	0.00		0	0.00												0	0.00	1	20,000.00	20,000.00	
1759	-	Pressure switch square D	pcn	2			2	2,400.00				0	0.00		0	0.00												2	2	2,400.00	4	1,200.00	4,600.00
1760	-	Bearing 6202	pcn	3			3	1,680.00				0	0.00		0	0.00												2	2	1,170.00	5	560.00	2,800.00
1761	-	Bearing 6203	pcn	3			3	1,680.00				0	0.00		0	0.00												2	2	1,170.00	5	560.00	2,800.00
1762	-	Bearing 6204	pcn	3			3	1,680.00				0	0.00		0	0.00												2	2	1,170.00	5	560.00	2,800.00
1763	-	Cable tie	pcn	3			3	700.00				0	0.00		0	0.00												2	2	320.00	5	260.00	1,320.00
1764	-	Wire terminals assorted sizes	pcn				0	0.00				0	0.0																				

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
1770	-	Hold Case Circuit Breaker, 2P/3P, 15,20,30,40,50,60,70,80,90,100A,120-400V	pcs				3	0.00				2	2	2,400.00						0	0.00			0	0.00	2	1,200.00	2,400.00
1771	-	Magnetic Straps, 5-32A	set		2		3	6,000.00							0	0.00				0	0.00			0	0.00	2	2,600.00	4,000.00
1772	-	Push button switches assorted colors, NC + NO	pcs		5		5	750.00							0	0.00				5	750.00			5	750.00	16	1,500.00	1,500.00
1773	-	Magnetic Contactor 20-32A, 230v/12V	pcs		2		2	1,780.00							0	0.00				0	0.00			0	0.00	2	890.00	1,780.00
1774	-	Selecter switches, two/three/four way contact, 230v	pcs		5		5	750.00							0	0.00				5	750.00			5	750.00	16	1,500.00	1,500.00
1775	-	Splitting kit 3H	set				0	0.00			1	1	7,000.00							0	0.00			0	0.00	1	7,000.00	7,000.00
1776	-	Submersible Cable 4C/18mm squared	meters				0	0.00							0	0.00				50	7,500.00			50	7,500.00	50	1,500.00	7,500.00
1777	-	Submersible pump motor 5hp, 230v 3phase w/ injector	set				0	0.00			1	1	80,000.00							0	0.00			0	0.00	1	80,000.00	80,000.00
1778	-	Fluores relay switch	set				0	0.00							0	0.00				2	3,800.00			2	3,800.00	2	1,900.00	3,800.00
1779	-	Wire wrap	rolls				0	0.00							0	0.00				1	1,250.00			1	1,250.00	1	1,250.00	1,250.00
1780	-	Wire THHN/THW # 12	rolls				0	0.00							0	0.00				1	3,500.00			1	3,500.00	1	3,500.00	3,500.00
1781	-	Wire THHN/THW # 10	rolls				0	0.00							0	0.00				1	4,500.00			1	4,500.00	1	4,500.00	4,500.00
1782	-	Wire THHN/THW # 8	rolls				0	0.00							0	0.00				1	6,000.00			1	6,000.00	1	6,000.00	6,000.00
1783	-	Wire THHN/THW # 6	rolls				0	0.00							0	0.00				1	8,000.00			1	8,000.00	1	8,000.00	8,000.00
1784	-	Wire THHN/THW # 4	rolls				0	0.00							0	0.00				1	10,000.00			1	10,000.00	1	10,000.00	10,000.00
1785	-	PVC pipe 1/2",3/4",1",1 1/2",2" diameter	length				0	0.00							0	0.00				25	2,750.00			25	2,750.00	25	150.00	1,750.00
1786	-	Lock nut 1/2",3/4",1",1 1/2",2" diameter	pcs				0	0.00							0	0.00				25	250.00			25	250.00	25	10.00	250.00
1787	-	PVC Adapters 1/2",3/4",1",1 1/2",2" diameter	pcs				0	0.00							0	0.00				20	500.00			20	500.00	20	25.00	500.00
1788	-	Thermal Fuse 5-10A	pcs	20			20	500.00							0	0.00				0	0.00			0	0.00	20	25.00	500.00
1789	-	Weather proof lighting housing 2 x E27 inside	set				0	0.00			2	2	4,000.00							0	0.00			0	0.00	2	2,000.00	4,000.00
1790	-	Water pressure tank, stainless 15-20 Gal. cap	pcs				0	0.00						1	37,000.00					0	0.00			0	0.00	3	9,600.00	37,000.00
1791	-	Variable Frequency Drive (2kw-50V)	units		1		1	35,000.00							0	0.00				0	0.00			0	0.00	1	35,000.00	35,000.00
1792	-	Electrical tape	rolls		15		15	840.00						15	840.00					0	0.00			0	0.00	30	56.00	1,680.00
1793	-	Fluorescent Tube, T8, 36(40)watts, daylight w/ housing	sets		15		15	3,000.00						15	3,000.00					0	0.00			0	0.00	30	200.00	6,000.00
1794	-	Fluorescent Tube, T8, 36(40)watts, cool white w/ housing	sets		5		5	1,000.00					5	1,000.00						0	0.00			0	0.00	10	200.00	2,000.00
1795	-	Industrial Fluorescent housing two T8 fluorescent lamp inside	sets	10			10	0.00						10	20,000.00					0	0.00			0	0.00	10	2,000.00	20,000.00
1796	-	Recessed Fluorescent housing office type two T8 fluorescent lamp inside	sets	10			10	0.00						10	25,000.00					0	0.00			0	0.00	10	2,500.00	25,000.00
1797	-	LED tube, 32w, 230v, E27, daylight	pcs	150			150	45,000.00			150	150	45,000.00							0	0.00			0	0.00	300	300.00	90,000.00
1798	-	LED tube, 32w, 230v, E27, cool white	pcs	5			5	975.00			5	5	975.00							0	0.00			0	0.00	10	180.00	1,800.00
1799	-	LED tube T8, daylight w/ housing	sets	60			60	22,200.00			60	60	22,200.00							0	0.00			0	0.00	120	375.00	45,000.00
1800	-	LED tube T8, cool white w/ housing	sets	10			10	2,750.00			10	10	2,750.00							0	0.00			0	0.00	20	375.00	7,500.00
1801	-	LED light globe type 18w, 230V E27	pcs	15			15	4,750.00						15	15	6,750.00				0	0.00			0	0.00	30	450.00	13,500.00
1802	-	Lighting receptacle E27, flush type	pcs	15			15	1,335.00						15	15	1,335.00				0	0.00			0	0.00	30	85.00	2,670.00
1803	-	CB plug/Cdn rel/bolt on in type 15A, 2P/3P	pcs	3			3	1,650.00			2	2	700.00							0	0.00			0	0.00	5	350.00	1,750.00
1804	-	CB plug/Cdn rel/bolt on in type 20A, 2P/3P	pcs	3			3	1,650.00			2	2	700.00							0	0.00			0	0.00	5	350.00	1,750.00
1805	-	CB plug/Cdn rel/bolt on in type 30A, 2P/3P	pcs	3			3	1,650.00			2	2	1,100.00							0	0.00			0	0.00	5	530.00	2,750.00
1806	-	CB plug/Cdn rel/bolt on in type 40A, 2P/3P	pcs	3			3	1,600.00			2	2	1,200.00							0	0.00			0	0.00	5	600.00	3,000.00
1807	-	CB plug/Cdn rel/bolt on in type 50A, 2P/3P	pcs	3			3	1,950.00			2	2	1,300.00							0	0.00			0	0.00	5	650.00	3,250.00
1808	-	CB plug/Cdn rel/bolt on in type 60A, 2P/3P	pcs	3			3	2,700.00			2	2	1,800.00							0	0.00			0	0.00	5	900.00	4,500.00
1809	-	CB plug/Cdn rel/bolt on in type 70A, 2P/3P	pcs	3			3	3,600.00			2	2	2,400.00							0	0.00			0	0.00	5	1,800.00	6,000.00
1810	-	CB plug/Cdn rel/bolt on in type 100A, 2P/3P	pcs	3			3	3,600.00			2	2	2,400.00							0	0.00			0	0.00	5	1,200.00	6,000.00
1811	-	Square D MCCB 22.5/25/30/35A circuit breaker	pcs				0	0.00			1	1	35,000.00							0	0.00			0	0.00	1	35,000.00	35,000.00
1812	-	Panel board R/182A/22 branches Plug rel/bolt on type 2P/3P	pcs	1			1	12,000.00			1	1	12,000.00							0	0.00			0	0.00	2	12,000.00	24,000.00
1813	-	Smoke Detector	pcs	5			5	9,500.00			5	5	9,500.00							0	0.00			0	0.00	10	1,500.00	18,000.00
1814	-	Heat detector	pcs	5			5	9,500.00			5	5	9,500.00							0	0.00			0	0.00	10	1,000.00	19,000.00
1815	-	Manual call point	pcs	5			5	2,000.00			5	5	2,000.00							0	0.00			0	0.00	10	600.00	8,000.00
1816	-	Fire alarm bell	pcs	5			5	4,450.00			5	5	4,450.00							0	0.00			0	0.00	10	890.00	8,900.00
1817	40181504	Fire alarm control panel	pcs	1			1	9,000.00			1	1	5,000.00							0	0.00			0	0.00	2	9,000.00	18,000.00
1818	-	Slack gate switch with gang plate and cover 102G/2G	sets	10			10	1,500.00			10	10	1,500.00							0	0.00			0	0.00	20	180.00	3,000.00
1819	-	Three way switch w/ gang plate and cover 102G/2G	sets	5			5	1,250.00			5	5	1,250.00							0	0.00			0	0.00	10	250.00	2,500.00
1820	-	metal pipe 1/2",3/4",1",1 1/2",2" diameter	length	10			10	5,600.00							0	0.00				0	0.00			0	0.00	10	560.00	5,600.00
1821	-	PVC pipe 1/2",3/4",1",1 1/2",2" diameter	length	200			200	20,000.00							0	0.00												

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
1824	-	Cable electric assorted sizes	length		25		25	11,250.00			3	5	2,250.00			0	0.00			0	0.00	30	450.00	13,950.00			
1825	-	Clamp armature: Sema digital/analag	units	1			1	7,600.00					0	0.00		0	0.00			0	0.00	1	7,600.00	7,600.00			
1826	-	Wire THHN/THW # 14	rolls	3			3	7,500.00			2	2	5,000.00			0	0.00			0	0.00	5	2,100.00	12,500.00			
1827	-	Wire THHN/THW # 12	rolls	3			3	10,500.00			2	2	7,000.00			0	0.00			0	0.00	5	3,500.00	17,500.00			
1828	-	Wire THHN/THW # 10	rolls	3			3	13,500.00			2	2	9,000.00			0	0.00			0	0.00	5	4,500.00	22,500.00			
1829	-	Wire THHN/THW # 8	rolls	3			3	16,000.00			2	2	12,000.00			0	0.00			0	0.00	5	6,000.00	30,000.00			
1830	-	Wire THHN/THW # 6	rolls	1			1	8,000.00			1	1	8,000.00			0	0.00			0	0.00	2	8,000.00	16,000.00			
1831	-	Wire THHN/THW # 4	rolls	1			1	10,000.00			1	1	10,000.00			0	0.00			0	0.00	2	10,000.00	20,000.00			
1832	-	Wire THHN/THW # 2	rolls	1			1	12,000.00			1	1	12,000.00			0	0.00			0	0.00	2	12,000.00	24,000.00			
1833	-	Wire 100mm sq. THW	pieces				0	0.00	150			150	18,000.00			0	0.00			0	0.00	150	120.00	18,000.00			
1834	-	Flour mounted outlet, square/circular type, wire series 230v	pcs	5			5	11,000.00			5	5	11,000.00			0	0.00			0	0.00	10	2,200.00	22,000.00			
1835	-	switch box white	pcs	15			15	1,200.00			15	15	1,200.00			0	0.00			0	0.00	30	66.00	2,580.00			
1836	-	Utility box pvc/metal	pcs		30		30	2,580.00			30	30	2,580.00			0	0.00			0	0.00	60	66.00	3,160.00			
1837	-	junction box pvc/metal	pcs		30		30	2,580.00			30	30	2,580.00			0	0.00			0	0.00	60	66.00	3,160.00			
1838	-	Square box pvc/metal	pcs		30		30	2,580.00	30		30	30	2,580.00			0	0.00			0	0.00	60	66.00	3,160.00			
1839	-	Termination box/cut out box/pull box / quarter box	pcs		5		5	2,800.00					0	0.00		0	0.00			0	0.00	5	560.00	2,800.00			
1840	-	Convenience outlet (ACO, SPD,weatherproof) flush type wire series, 20/20/10	sets	25			25	5,500.00					0	0.00		0	0.00			0	0.00	25	220.00	5,500.00			
1841	-	Telephone outlet w. plate and cover	sets	10			10	1,500.00			10	10	1,500.00			0	0.00			0	0.00	20	150.00	3,000.00			
1842	-	WIMA 1R rainlight metal enclosure pull box type 20/20	pcs	5		5	10	8,000.00					0	0.00		2	2	1,600.00			0	0.00	12	800.00	9,600.00		
1843	-	Emergency lamp Led twin optic 230v	pcs	3			3	5,700.00			3	3	5,700.00			0	0.00			0	0.00	6	1,900.00	13,400.00			
1844	-	Exhaust fan 60-150w, 230v	pcs	3			3	5,400.00			2	2	3,600.00			0	0.00			0	0.00	5	1,800.00	9,000.00			
1845	-	Flexible plastic conduit 1/2"/3/4" diameter	rolls	3			3	1,650.00		2		2	700.00			0	0.00			0	0.00	5	350.00	1,750.00			
1846	-	Lighting fixture, ceiling/wall mounted assorted type	sets	20			20	41,000.00					0	0.00		0	0.00			0	0.00	20	2,500.00	44,000.00			
1847	-	LED light, drop light/pendant/flush/ceiling/garden lamp/recessed lighting, wall/ceiling recessed assumed	sets	20			20	94,000.00					0	0.00		0	0.00			0	0.00	20	2,800.00	84,000.00			
1848	-	Flat Cord wire, 2.0mm sq. White 150/1box	box		1		1	12,000.00					0	0.00		1	1	12,000.00			0	0.00	2	12,000.00	24,000.00		
1849	-	40, Surface type outlet	pcs				0	0.00			40	40	3,440.00			0	0.00			0	0.00	40	80.00	3,440.00			
1850	-	Hole Plug Assorted type	pcs		25		25	2,000.00					0	0.00		25	25	3,000.00			0	0.00	50	120.00	6,000.00		
1851	-	Flood light, (Assorted wattage) 230v	pcs	1			1	4,500.00					0	0.00		0	0.00			0	0.00	1	4,500.00	4,500.00			
1852	-	Cartridge fuse knife blade 60A	pcs		2		2	7,600.00					0	0.00		0	0.00			0	0.00	2	8,800.00	7,600.00			
1853	-	Anchovy, frozen	kg			5	5	750.00			5	5	750.00			5	5	750.00		5	5	750.00	20	150.00	3,000.00		
1854	-	Bacon	pack		10		10	850.00	10		10	20	1,700.00	10		10	10	850.00	10		10	20	1,700.00	60	85.00	5,100.00	
1855	-	Beef bones	kg		10		10	2,000.00	10		10	20	4,000.00	10		10	10	2,000.00	10		10	20	4,000.00	60	200.00	12,600.00	
1856	-	Beef lean	kg		10		10	3,600.00	10		10	20	7,200.00	10		10	10	3,600.00	10		10	20	7,200.00	60	360.00	21,600.00	
1857	-	Beef ribs	kg		10		10	2,500.00	10		10	20	5,000.00	10		10	10	2,500.00	10		10	20	5,000.00	60	250.00	15,000.00	
1858	-	Beef sirloin	kg		10		10	4,500.00	10		10	20	9,000.00	10		10	10	4,500.00	10		10	20	9,000.00	60	450.00	27,000.00	
1859	-	Beef tenderloin	kg		9	8.75	8.75	26	11,812.50	9	8.75	8.75	26	11,812.50	9	8.75	8.75	26	11,812.50	9	8.75	8.75	26	11,812.50	105	450.00	47,250.00
1860	-	Chicken breast	kg		10	10.41	10.41	31	5,465.25	10	10.41	10.41	31	5,465.25	10	10.41	10.41	31	5,465.25	10	10.41	10.41	31	5,465.25	125	175.00	21,875.00
1861	-	Crabstick	pack		6	6.25	6.25	19	2,343.75	6	6.25	6.25	19	2,343.75	6	6.25	6.25	19	2,343.75	6	6.25	6.25	19	2,343.75	75	125.00	9,375.00
1862	-	Crab meat	kg		10		10	3,500.00	10		10	20	7,000.00	10		10	10	3,500.00	10		10	20	7,000.00	60	350.00	21,000.00	
1863	-	Fish fillet	kg		10		10	3,800.00	10		10	20	7,600.00	10		10	10	3,800.00	10		10	20	7,600.00	60	380.00	22,800.00	
1864	-	Ground beef	kg		10	10	10	30	8,400.00	10	10	10	30	8,400.00	10	10	10	30	8,400.00	10	10	10	30	8,400.00	120	280.00	33,600.00
1865	-	Ground chicken	kg		3	2.5	2.5	8	1,575.00	3	2.5	2.5	8	1,575.00	3	2.5	2.5	8	1,575.00	3	2.5	2.5	8	1,575.00	30	210.00	6,300.00
1866	-	Ham, chicken	pack		6	6.25	6.25	19	1,406.25	6	6.25	6.25	19	1,406.25	6	6.25	6.25	19	1,406.25	6	6.25	6.25	19	1,406.25	75	75.00	5,625.00
1867	-	Hotdog	kg		6	6.25	6.25	19	3,375.00	6	6.25	6.25	19	3,375.00	6	6.25	6.25	19	3,375.00	6	6.25	6.25	19	3,375.00	75	180.00	13,500.00
1868	-	Jumbo shrimps	kg		10		10	3,600.00	10		10	20	7,200.00	10		10	10	3,600.00	10		10	20	7,200.00	60	360.00	21,600.00	
1869	-	Lean beef cube	kg		4	3.75	3.75	11	2,150.00	4	3.75	3.75	11	2,150.00	4	3.75	3.75	11	2,150.00	4	3.75	3.75	11	2,150.00	45	280.00	12,600.00
1870	-	Milk/Non (200 pcs) 2 pcs/ kilo	kg		18	17.5	17.5	53	8,662.50	18	17.5	17.5	53	8,662.50	18	17.5	17.5	53	8,662.50	18	17.5	17.5	53	8,662.50	210	165.00	34,650.00
1871	-	Mussels	kg		10		10	3,500.00	10		10	20	7,000.00	10		10	10	3,500.00	10		10	20	7,000.00	60	350.00	21,000.00	
1872	-	Pork belly	kg		8	8.33	8.33	25	5,497.80	8	8.33	8.33	25	5,497.80	8	8.33	8.33	25	5,497.80	8	8.33	8.33	25	5,497.80	100	220.00	21,997.80
1873	-	Pork belly, ground	kg		13	12.5	12.5	38	8,250.00	13	12.5	12.5	38	8,250.00	13	12.5	12.5	38	8,250.00	13	12.5	12.5	38	8,250.00	150	220.00	33,000.00
1874	-	Pork chop	kg		10		10	2,100.00	10		10	20	4,200.00	10		10	10	2,100.00	10		10	20	4,200.00	60	210.00	12,600.00	
1875	-	Pork lean	kg		10		10	2,100.00	10		10	20	4,200.														

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
1878	-	Shrimp	lbs				10	2,500.00	10	10	10	20	5,000.00		10	10	2,500.00	10	10	20	5,000.00	90	250.00	15,000.00			
1879	-	shadfish	lbs				10	2,100.00	10	10	10	20	4,400.00		10	10	2,200.00	10	10	20	4,400.00	60	220.00	13,200.00			
1880	-	smoked salmon	lbs	1	1	1	3	2,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12	1,000.00	12,000.00	
1881	-	Turkey	lbs	2	1.66	1.66	5	597.60	2	1.66	1.66	5	597.60	2	1.66	1.66	5	597.60	2	1.66	1.66	5	597.60	20	120.00	2,398.40	
1882	-	Trapp	lbs	2	1.66	1.66	5	597.60	2	1.66	1.66	5	597.60	2	1.66	1.66	5	597.60	2	1.66	1.66	5	597.60	20	120.00	2,398.40	
1883	-	Tuna	lbs				10	3,200.00	10	10	10	20	6,400.00		10	10	3,200.00	10	10	20	6,400.00	60	300.00	18,200.00			
1884	-	Whole chickens	pcs	50	50	50	150	24,750.00	50	50	50	150	24,750.00	50	50	50	150	24,750.00	50	50	50	150	24,750.00	100	165.00	30,000.00	
1885	-	Whole fish	lbs				10	2,800.00	10	10	10	20	5,600.00		10	10	2,800.00	10	10	20	5,600.00	90	280.00	16,900.00			
1886	-	All purpose cream, 250 ml	pcs	43	43.33	43.33	130	6,369.51	43	43.33	43.33	130	6,369.51	43	43.33	43.33	130	6,369.51	43	43.33	43.33	130	6,369.51	520	49.00	25,476.04	
1887	-	Butter, 225 grams	bars	50	50	50	150	6,750.00	50	50	50	150	6,750.00	50	50	50	150	6,750.00	50	50	50	150	6,750.00	600	45.00	27,000.00	
1888	-	Chicken strips	pack	13	12.5	12.5	38	2,962.50	13	12.5	12.5	38	2,962.50	13	12.5	12.5	38	2,962.50	13	12.5	12.5	38	2,962.50	150	79.00	11,850.00	
1889	-	Cheddar, cheddar	bars	19	18.75	18.75	56	3,656.25	19	18.75	18.75	56	3,656.25	19	18.75	18.75	56	3,656.25	19	18.75	18.75	56	3,656.25	225	65.00	14,625.00	
1890	-	cheddar, roman	bars				10	3,200.00	10	10	10	20	6,400.00		10	10	3,200.00	10	10	20	6,400.00	90	320.00	10,300.00			
1891	-	condensed milk, 300 ml	cases	11	11.25	11.25	34	1,316.25	11	11.25	11.25	34	1,316.25	11	11.25	11.25	34	1,316.25	11	11.25	11.25	34	1,316.25	135	35.00	5,265.00	
1892	-	Cream cheese	bars				10	1,200.00	10	10	10	20	2,400.00		10	10	1,200.00	10	10	20	2,400.00	60	120.00	7,200.00			
1893	-	duck egg	pcs	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	120	16.00	1,920.00	
1894	-	Eggs	dozen	43	42.5	42.5	129	23,987.50	43	42.5	42.5	129	23,987.50	43	42.5	42.5	129	23,987.50	43	42.5	42.5	129	23,987.50	310	185.00	94,350.00	
1895	-	Evap milk, 370 ml	cases	42	41.66	41.66	125	4,374.30	42	41.66	41.66	125	4,374.30	42	41.66	41.66	125	4,374.30	42	41.66	41.66	125	4,374.30	500	35.00	17,497.50	
1896	-	Fresh milk	liter	13	12.5	12.5	38	5,625.00	13	12.5	12.5	38	5,625.00	13	12.5	12.5	38	5,625.00	13	12.5	12.5	38	5,625.00	150	150.00	22,500.00	
1897	-	Heavy cream	liter	13	12.5	12.5	38	5,625.00	13	12.5	12.5	38	5,625.00	13	12.5	12.5	38	5,625.00	13	12.5	12.5	38	5,625.00	150	150.00	22,500.00	
1898	-	lady fingers	pack				10	1,500.00	10	10	10	20	3,000.00		10	10	1,500.00	10	10	20	3,000.00	60	150.00	9,000.00			
1899	-	Marschmallow	lbs	10	10	10	30	5,700.00	10	10	10	30	5,700.00	10	10	10	30	5,700.00	10	10	10	30	5,700.00	120	190.00	22,800.00	
1900	-	Melo wrapper	packs	6	6.25	6.25	19	932.81	6	6.25	6.25	19	932.81	6	6.25	6.25	19	932.81	6	6.25	6.25	19	932.81	75	49.75	3,731.25	
1901	-	Parmesan cheese	lbs	6	6.25	6.25	19	5,250.00	6	6.25	6.25	19	5,250.00	6	6.25	6.25	19	5,250.00	6	6.25	6.25	19	5,250.00	75	280.00	21,000.00	
1902	-	Quail eggs	doz	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	60	45.00	2,700.00	
1903	-	Quickstart cheese	bars	13	12.5	12.5	38	3,562.50	13	12.5	12.5	38	3,562.50	13	12.5	12.5	38	3,562.50	13	12.5	12.5	38	3,562.50	150	95.00	14,250.00	
1904	-	spring roll	pack				10	650.00	10	10	10	20	1,300.00		10	10	650.00	10	10	20	1,300.00	60	85.00	5,100.00			
1905	-	soar cream	pack				10	750.00	10	10	10	20	1,500.00		10	10	750.00	10	10	20	1,500.00	60	75.00	4,500.00			
1906	-	tofu	pack				10	850.00	10	10	10	20	1,700.00		10	10	850.00	10	10	20	1,700.00	60	85.00	5,100.00			
1907	-	vegetables	pack				10	850.00	10	10	10	20	1,700.00		10	10	850.00	10	10	20	1,700.00	60	85.00	5,100.00			
1908	-	allura red #40	lbs				0	0.00				1	120.00				0	0.00				1	120.00	2	120.00	240.00	
1909	-	Anchovy	cases				10	1,200.00	10	10	10	20	2,400.00		10	10	1,200.00	10	10	20	2,400.00	60	120.00	7,200.00			
1910	-	arabito white	liter	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12	35.00	420.00	
1911	-	ascorbic acid	grams	42	41.66	41.66	125	124.98	42	41.66	41.66	125	124.98	42	41.66	41.66	125	124.98	42	41.66	41.66	125	124.98	500	1.00	499.92	
1912	-	barbeque stick	roll				1	50.00				1	50.00				1	50.00				1	50.00	4	200.00	200.00	
1913	-	Beef leaves	lbs	5	5	5	15	1,275.00	5	5	5	15	1,275.00	5	5	5	15	1,275.00	5	5	5	15	1,275.00	60	85.00	5,100.00	
1914	-	Bay leaf	pack	8	7.5	7.5	23	1,125.00	8	7.5	7.5	23	1,125.00	8	7.5	7.5	23	1,125.00	8	7.5	7.5	23	1,125.00	90	50.00	4,500.00	
1915	-	beef bouillon	packs	8	7.5	7.5	23	1,350.00	8	7.5	7.5	23	1,350.00	8	7.5	7.5	23	1,350.00	8	7.5	7.5	23	1,350.00	90	60.00	5,400.00	
1916	-	Black Olives	lbs	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60	75.00	4,500.00	
1917	-	Black pepper	lbs				1	150.00				1	300.00				1	150.00				1	300.00	6	150.00	900.00	
1918	-	Brown sugar	lbs	20	20	20	60	2,340.00	20	20	20	60	2,340.00	20	20	20	60	2,340.00	20	20	20	60	2,340.00	240	39.00	9,360.00	
1919	-	Capers	lbs	5	5	5	15	2,175.00	5	5	5	15	2,175.00	5	5	5	15	2,175.00	5	5	5	15	2,175.00	60	145.00	8,700.00	
1920	-	catsup	gal				1	65.00				1	130.00				1	65.00				1	130.00	6	65.00	390.00	
1921	-	Cayenne pepper	lbs	5	5	5	15	1,350.00	5	5	5	15	1,350.00	5	5	5	15	1,350.00	5	5	5	15	1,350.00	60	90.00	5,400.00	
1922	-	onion powder, 500 grams	pack	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	24	35.00	840.00	
1923	-	Chef hats w/nylon	rolls	5	5	5	15	5,085.00	5	5	5	15	5,085.00	5	5	5	15	5,085.00	5	5	5	15	5,085.00	60	329.00	20,340.00	
1924	-	Cherries w/leaves	lbs	1	1	1	3	255.00	1	1	1	3	255.00	1	1	1	3	255.00	1	1	1	3	255.00	12	85.00	1,020.00	
1925	-	Chicken bouillon	packs	5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	60	49.00	2,940.00	
1926	-	chili powder	lbs	1	1	1	3	465.00				1	1	1	1	3	465.00				1	1	3	465.00	10	135.00	1,350.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity For the year	Price Catalogue	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
1932	-	Cream of corn	can	5	5	5	15	1,635.00	5	5	5	15	1,635.00	5	5	5	15	1,635.00	5	5	5	15	1,635.00	60	69.00	4,140.00		
1933	-	Cream of Mushroom	can	5	5	5	15	1,695.00	5	5	5	15	1,695.00	5	5	5	15	1,695.00	5	5	5	15	1,695.00	60	70.00	4,200.00		
1934	-	Crushed pineapple	can	10	10	10	30	870.00	10	10	10	30	870.00	10	10	10	30	870.00	10	10	10	30	870.00	120	20.00	2,460.00		
1935	-	Curry salt	lbs			1	1	100.00			1	1	100.00			1	1	100.00			1	1	100.00	4	100.00	400.00		
1936	-	Flavor extract	lbs	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	24	45.00	1,080.00		
1937	-	French bread	pcs		10		10	8,000.00		10		10	20	16,000.00		10		10	8,000.00		10		10	20	16,000.00	60	800.00	48,000.00
1938	-	Garlic	lbs	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	120	65.00	7,800.00		
1939	-	Garlic powder	lb		10		10	1,385.00		10		10	20	2,600.00		10		10	1,385.00		10		10	20	2,600.00	60	130.00	7,900.00
1940	-	Ginger sauce	lot		10		10	1,190.00		10		10	20	2,380.00		10		10	1,190.00		10		10	20	2,380.00	60	118.00	7,140.00
1941	-	glazed fruits 1kg	kg		1		1	120.00			1	2	240.00		1		1	120.00		1		1	2	240.00	6	120.00	720.00	
1942	-	Glutinous rice/ 1, malagkit	lbs	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	96	150.00	14,400.00		
1943	-	grain powder	lbs				0	0.00		1		1	150.00		1		1	150.00			1		1	150.00	3	150.00	450.00	
1944	-	Ground black pepper	kg	3	2.5	2.5	8	2,550.00	3	2.5	2.5	8	2,550.00	3	2.5	2.5	8	2,550.00	3	2.5	2.5	8	2,550.00	30	340.00	10,200.00		
1945	-	Ground white pepper	kg	3	2.5	2.5	8	2,550.00	3	2.5	2.5	8	2,550.00	3	2.5	2.5	8	2,550.00	3	2.5	2.5	8	2,550.00	30	340.00	10,200.00		
1946	-	gultana bar	pcs		2		2	50.00		2		2	4	100.00		2		2	50.00		2		2	4	100.00	12	25.00	300.00
1947	-	Honey	lot	10		10	10	1,100.00		10		10	20	2,200.00		10		10	1,100.00		10		10	20	2,200.00	60	118.00	6,900.00
1948	-	Hot paste	lot		10		10	1,390.00		10		10	20	2,780.00		10		10	1,390.00		10		10	20	2,780.00	60	139.00	8,340.00
1949	-	Instant salt	kg		11		11	275.00		10		10	20	500.00		10		10	275.00		10		10	20	500.00	61	25.00	1,525.00
1950	-	Jasmine rice	lbs		10		10	550.00		10		10	20	1,100.00		10		10	550.00		10		10	20	1,100.00	60	55.00	3,300.00
1951	-	knogey	grams	1	1.25	1.25	4	187.50	1	1.25	1.25	4	187.50	1	1.25	1.25	4	187.50	1	1.25	1.25	4	187.50	15	90.00	750.00		
1952	-	leuplin	ml	10	10	10	30	60.00	10	10	10	30	60.00	10	10	10	30	60.00	10	10	10	30	60.00	120	2.00	240.00		
1953	-	Lite	lot		10		10	1,400.00		10		10	20	2,800.00		10		10	1,400.00		10		10	20	2,800.00	60	140.00	8,400.00
1954	-	MSG	lbs	1			1	100.00				0	0.00				0	0.00					0	0.00	1	100.00	100.00	
1955	-	Mashed	lot		10		10	950.00		10		10	20	1,900.00		10		10	950.00		10		10	20	1,900.00	60	95.00	5,700.00
1956	-	Mutney	kg		10		10	1,950.00		10		10	20	3,900.00		10		10	1,950.00		10		10	20	3,900.00	60	195.00	11,700.00
1957	-	Oil	kg	3	2.5	2.5	8	675.00	3	2.5	2.5	8	675.00	3	2.5	2.5	8	675.00	3	2.5	2.5	8	675.00	30	90.00	2,700.00		
1958	-	oil of anise	ml	10	10.41	10.41	31	62.46	10	10.41	10.41	31	62.46	10	10.41	10.41	31	62.46	10	10.41	10.41	31	62.46	125	2.00	249.84		
1959	-	oil of cloves	ml	10	10.41	10.41	31	62.46	10	10.41	10.41	31	62.46	10	10.41	10.41	31	62.46	10	10.41	10.41	31	62.46	125	2.00	249.84		
1960	-	Olve oil	lot		10		10	1,400.00		10		10	20	2,800.00		10		10	1,400.00		10		10	20	2,800.00	60	140.00	8,400.00
1961	-	Oregano	lot		19		10	1,290.00		10		10	20	2,580.00		10		10	1,290.00		10		10	20	2,580.00	60	129.00	7,740.00
1962	-	oregano	grams				0	0.00		1		1	120.00		1		1	120.00				1	1	125.00	3	125.00	350.00	
1963	-	Oyster sauce	lot		10		10	850.00		10		10	20	1,700.00		10		10	850.00		10		10	20	1,700.00	60	85.00	5,100.00
1964	-	paprika	grams	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	15	50.00	600.00		
1965	-	Peppercorn	pkg		10		10	980.00		10		10	20	1,960.00		10		10	980.00		10		10	20	1,960.00	60	59.00	3,540.00
1966	-	peppercorn	kg				0	0.00		1		1	125.00		1		1	125.00				1	1	125.00	3	125.00	375.00	
1967	-	Phosphato	kg			1	1	100.00				1	1	100.00				1	100.00				1	1	100.00	4	100.00	400.00
1968	-	Pineapple chunks	kg	5	5	5	15	885.00	5	5	5	15	885.00	5	5	5	15	885.00	5	5	5	15	885.00	60	98.00	5,880.00		
1969	-	Pineapple juice	liter	1	1.25	1.25	4	292.50	1	1.25	1.25	4	292.50	1	1.25	1.25	4	292.50	1	1.25	1.25	4	292.50	15	78.00	1,170.00		
1970	-	pineapple slice 50g	can	3	3.33	3.33	10	459.54	3	3.33	3.33	10	459.54	3	3.33	3.33	10	459.54	3	3.33	3.33	10	459.54	40	46.00	1,839.16		
1971	-	potato starch	kg	1	1	1	3	195.00	1	1	1	3	195.00	1	1	1	3	195.00	1	1	1	3	195.00	12	65.00	780.00		
1972	-	potato	pkg		10		10	650.00		10		10	20	1,300.00		10		10	650.00		10		10	20	1,300.00	60	65.00	3,900.00
1973	-	Red wine	lot	7	7	7	21	4,809.00	7	7	7	21	4,809.00	7	7	7	21	4,809.00	7	7	7	21	4,809.00	84	229.00	19,236.00		
1974	-	sage	grams	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12	30.00	360.00		
1975	-	salt dressing	kg	3	2.5	2.5	8	900.00	3	2.5	2.5	8	900.00	3	2.5	2.5	8	900.00	3	2.5	2.5	8	900.00	30	120.00	3,600.00		
1976	-	salt	kg	3	2.5	2.5	8	210.00	3	2.5	2.5	8	210.00	3	2.5	2.5	8	210.00	3	2.5	2.5	8	210.00	30	28.00	840.00		
1977	-	salt, coarse	kg	6	5.8	5.8	17	435.00	6	5.8	5.8	17	435.00	6	5.8	5.8	17	435.00	6	5.8	5.8	17	435.00	70	25.00	1,740.00		
1978	-	Sourred nori	pkg		10		10	800.00		10		10	20	1,600.00		10		10	800.00		10		10	20	1,600.00	60	80.00	4,800.00
1979	-	Semi sweet chocolate 250g	bars	3	2.5	2.5	8	1,725.00	3	2.5	2.5	8	1,725.00	3	2.5	2.5	8	1,725.00	3	2.5	2.5	8	1,725.00	30	230.00	6,900.00		
1980	-	sesame oil	lot		10		10	1,600.00		10		10	20	3,200.00		10		10	1,600.00		10		10	20	3,200.00	60	160.00	9,600.00
1981	10151066	Sesame seeds	pkg		10		10	850.00		10		10	20	1,700.00		10		10	850.00		10							

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
1988	-	Soy sauce	lit	10			10	650.00	10		10	20	1,300.00	10		10	650.00	10	10	20	1,300.00	60	65.00	3,900.00		
1987	-	soy sauce	gal			6		0.00			1	1	70.00			0	0.00		1	1	20	70.00	2	70.00	140.00	
1988	-	Spaghetti noodles	lbs		10		10	1,450.00	10		10	20	2,900.00	10		10	1,450.00	10	10	20	2,900.00	60	145.00	8,700.00		
1989	-	Spaghetti sauce	pkts	10		10		1,200.00	10		10	20	2,400.00	10		10	1,200.00	10	10	20	2,400.00	60	120.00	7,200.00		
1990	-	Spinach candles	pkts	3	2.5	2.5	8	262.50	3	2.5	2.5	8	262.50	3	2.5	2.5	8	262.50	3	2.5	2.5	8	262.50	30	33.00	1,650.00
1991	-	Tonno pasta	lbs	10		10		1,150.00	10		10	20	2,300.00	10		10	1,150.00	10	10	20	2,300.00	60	115.00	6,900.00		
1992	-	Tuna in oil	lbs	10		10		1,250.00	10		10	20	2,500.00	10		10	1,250.00	10	10	20	2,500.00	60	125.00	7,500.00		
1993	-	vanilla extract 120 ml	ids	3	2.5	2.5	8	195.00	3	2.5	2.5	8	195.00	3	2.5	2.5	8	195.00	3	2.5	2.5	8	195.00	30	26.00	780.00
1994	-	Vermelli noodles	lbs	10		10		1,800.00	10		10	20	3,600.00	10		10	1,800.00	10	10	20	3,600.00	60	180.00	10,800.00		
1995	-	virgin sausage	cans	6	6.25	6.25	19	1,593.75	6	6.25	6.25	19	1,593.75	6	6.25	6.25	19	1,593.75	6	6.25	6.25	19	1,593.75	75	85.00	6,375.00
1996	-	Viyetta sausage	cans	10		10		350.00	10		10	20	700.00	10		10	350.00	10	10	20	700.00	60	35.00	2,100.00		
1997	-	White sugar	lbs	25	25	25	75	3,750.00	25	25	25	75	3,750.00	25	25	25	75	3,750.00	25	25	25	75	3,750.00	100	50.00	15,000.00
1998	-	White vinegar	lit	10		10		750.00	10		10	20	1,500.00	10		10	750.00	10	10	20	1,500.00	60	75.00	4,500.00		
1999	-	white vinegar	gal				0	0.00			1	1	65.00			0	0.00			1	1	65.00	2	65.00	130.00	
2000	-	White wine	lit	8	7.5	7.5	23	5,512.50	8	7.5	7.5	23	5,512.50	8	7.5	7.5	23	5,512.50	8	7.5	7.5	23	5,512.50	90	245.00	22,050.00
2001	-	white wine	lit	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	24	35.00	840.00
2002	-	White wine vinegar	lit		10		10	1,350.00	10		10	20	3,700.00	10		10	1,350.00	10	10	20	2,700.00	60	135.00	8,100.00		
2003	-	Worcestershire sauce	lit		10		10	760.00	10		10	20	1,520.00	10		10	760.00	10	10	20	1,520.00	60	76.00	4,560.00		
2004	-	zest box container	pack	3	2.5	2.5	8	487.50	3	2.5	2.5	8	487.50	3	2.5	2.5	8	487.50	3	2.5	2.5	8	487.50	30	65.00	1,950.00
2005	-	metal cap, 8 oz	pack	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
2006	-	metal cap, for catcup	pack	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
2007	-	metal cap, for vinegar	pack	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
2008	-	plastic bottle container	pack	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
2009	-	paperless	roll	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6,000.00
2010	-	plastic cap	pcs	10		10		20.00	10		10	20	40.00	10		10	20.00	10	10	20	40.00	60	2.00	120.00		
2011	-	plastic seal, 8 oz	pcs	10		10		20.00	10		10	20	40.00	10		10	20.00	10	10	20	40.00	60	2.00	120.00		
2012	-	plastic seal, catcup	pcs	10		10		20.00	10		10	20	40.00	10		10	20.00	10	10	20	40.00	60	2.00	120.00		
2013	-	plastic seal, vent	pcs	10		10		20.00	10		10	20	40.00	10		10	20.00	10	10	20	40.00	60	2.00	120.00		
2014	-	polyethylene bag 5lb	pack		10		10	550.00	10		10	20	700.00	10		10	550.00	10	10	20	700.00	60	35.00	2,100.00		
2015	-	polyethylene bag 7x12	pack	10		10		350.00	10		10	20	700.00	10		10	350.00	10	10	20	700.00	60	35.00	2,100.00		
2016	-	preserving glass, 8oz	pcs	10		10		100.00	10		10	20	200.00	10		10	100.00	10	10	20	200.00	60	10.00	600.00		
2017	-	packaging material for cake	pack	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	120	85.00	10,200.00
2018	-	Food wrap	roll	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24	500.00	12,000.00
2019	-	Active dry yeast	lbs	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	48	65.00	3,120.00
2020	-	All purpose flour	lbs	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	300	55.00	16,500.00
2021	-	Baking powder	lbs	3	3.3	3.3	10	1,989.00	3	3.3	3.3	10	1,989.00	3	3.3	3.3	10	1,989.00	3	3.3	3.3	10	1,989.00	40	116.00	4,560.00
2022	-	Baking soda	lbs	3	3.3	3.3	10	672.00	3	3.3	3.3	10	693.00	3	3.3	3.3	10	693.00	3	3.3	3.3	10	693.00	39	76.00	2,711.00
2023	-	Cake Flour	lbs	15	15	15	45	2,475.00	15	15	15	45	2,475.00	15	15	15	45	2,475.00	15	15	15	45	2,475.00	180	55.00	9,900.00
2024	-	Cheddar powder 100g	packs	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00
2025	-	Cocoa powder 50g	packs	10	10	10	30	1,600.00	10	10	10	30	1,600.00	10	10	10	30	1,600.00	10	10	10	30	1,600.00	120	120.00	14,400.00
2026	-	Coffee stick	packs	1	1	1	3	507.00	1	1	1	3	507.00	1	1	1	3	507.00	1	1	1	3	507.00	12	169.00	2,028.00
2027	-	Confectioners sugar 50g	lbs	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	24	80.00	1,920.00
2028	-	Comstarch	lbs	10		10		600.00	10		10	20	1,200.00	10		10	600.00	10	10	20	1,200.00	60	60.00	3,600.00		
2029	-	Creem of tartar 100g	pkts	4	4	4	12	468.00	4	4	4	12	468.00	4	4	4	12	468.00	4	4	4	12	468.00	48	39.00	1,872.00
2030	-	Desiccated coconut	pkts	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	24	65.00	1,560.00
2031	-	First class flour	lbs	10	10	10	30	1,260.00	10	10	10	30	1,260.00	10	10	10	30	1,260.00	10	10	10	30	1,260.00	120	42.00	5,040.00
2032	-	Instant dry yeast 500g	pkts	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24	120.00	2,880.00
2033	-	Lard 500g	packs	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	85.00	7,800.00
2034	-	Margarine 500g	packs	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00
2035	-	Skim milk	lbs	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00
2036	-	Third class flour	lbs	10		10		450.00	10		10	20	900.00	10		10	450.00	10	10							

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
2040	-	Beach	liter	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120	35.00	4,200.00
2041	-	Beads (white)	set	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24	350.00	8,400.00
2042	-	Chlorine	liter	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	120	65.00	7,800.00
2043	-	Chlorine Bleach	pack	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	24	25.00	600.00
2044	-	Cleaning Solution	lit	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	48	60.00	2,880.00
2045	-	Deodorizers	pack	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	48	45.00	2,160.00
2046	-	Detergent powder	dozen	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	240	65.00	15,600.00
2047	-	Detergent liquid	bottle	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	48	150.00	7,200.00
2048	-	Dust pan	pcs	10	10	10	30	850.00	10	10	10	30	850.00	10	10	10	30	850.00	10	10	10	30	850.00	120	65.00	7,800.00
2049	-	Clay Sponges	pack	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	120	25.00	3,000.00
2050	-	Emulsion wax (natural)	pack	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	48	65.00	3,120.00
2051	-	Espresso coffee	pack	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120	170.00	20,400.00
2052	-	Fabric Softener	dozen	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	48	65.00	3,120.00
2053	-	Floor sanitizing agent	lit	4	4	4	12	660.00	4	4	4	12	660.00	4	4	4	12	660.00	4	4	4	12	660.00	48	55.00	2,640.00
2054	-	Furniture polish	lit	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	48	150.00	7,200.00
2055	-	garbage bag	roll	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	24	25.00	600.00
2056	-	glass cleaner	lit	4	4	4	12	552.00	4	4	4	12	552.00	4	4	4	12	552.00	4	4	4	12	552.00	48	46.00	2,208.00
2057	46181004	Goggles	pc	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	24	250.00	6,000.00
2058	-	Gloves	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2059	-	Liquid soap	pcs	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00
2060	-	Liquid soap (deckogen)	lit	4	4	4	12	960.00	4	4	4	12	960.00	4	4	4	12	960.00	4	4	4	12	960.00	48	80.00	3,840.00
2061	-	Hand	pc	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	24	200.00	4,800.00
2062	-	Metal polish	can	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	48	45.00	2,160.00
2063	-	metalic acid	lit	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	48	120.00	5,760.00
2064	-	Ovenoil	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2065	-	Plasticizer	lit	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	4	4	4	12	780.00	48	65.00	3,120.00
2066	-	Pressing chemical	lit	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48	200.00	9,600.00
2067	47111501	Rags	pcs	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	120	65.00	7,800.00
2068	-	Rubber gloves	pc	2	2	2	6	990.00	2	2	2	6	990.00	2	2	2	6	990.00	2	2	2	6	990.00	24	260.00	6,240.00
2069	-	Sanitizing Agents	lit	4	4	4	12	1,020.00	4	4	4	12	1,020.00	4	4	4	12	1,020.00	4	4	4	12	1,020.00	48	85.00	4,080.00
2070	-	Sanding pad	pcs	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120	35.00	4,200.00
2071	-	shoe polish (black)	dozen	2	2	2	6	510.00	2	2	2	6	510.00	2	2	2	6	510.00	2	2	2	6	510.00	24	85.00	2,040.00
2072	-	shoe polish (colorless)	dozen	2	2	2	6	510.00	2	2	2	6	510.00	2	2	2	6	510.00	2	2	2	6	510.00	24	85.00	2,040.00
2073	-	shoe polish(brown)	dozen	2	2	2	6	510.00	2	2	2	6	510.00	2	2	2	6	510.00	2	2	2	6	510.00	24	85.00	2,040.00
2074	-	Soft broom	pcs	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	120	85.00	10,200.00
2075	-	Stick broom	pcs	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	120	35.00	4,200.00
2076	-	Supermop	lit	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	120	75.00	9,000.00
2077	-	toilet bowl cleaner	lit	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	48	120.00	5,760.00
2078	-	Toilet Disinfectant	lit	4	4	4	12	1,020.00	4	4	4	12	1,020.00	4	4	4	12	1,020.00	4	4	4	12	1,020.00	48	85.00	4,080.00
2079	-	Waterproof apron	pc	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24	150.00	3,600.00
2080	-	Zincor bleach	lit	4	4	4	12	1,320.00	4	4	4	12	1,320.00	4	4	4	12	1,320.00	4	4	4	12	1,320.00	48	110.00	5,280.00
2081	-	Zincor, color safe	lit	4	4	4	12	1,620.00	4	4	4	12	1,620.00	4	4	4	12	1,620.00	4	4	4	12	1,620.00	48	135.00	6,480.00
2082	-	Alabette	lit	1	1	1	3	750.00	0	0	0	0	0.00	1	1	1	3	750.00	0	0	0	0	0.00	2	750.00	1,500.00
2083	-	Amaretto 750 ml	lit	1	1	1	3	215.00	1	1	1	3	430.00	1	1	1	3	215.00	1	1	1	3	430.00	6	215.00	1,290.00
2084	-	apple juice fl.	lit	1	1	1	3	260.00	1	1	1	3	520.00	1	1	1	3	260.00	1	1	1	3	520.00	6	260.00	1,560.00
2085	-	Apple Pucker	lit	1	1	1	3	350.00	1	1	1	3	700.00	1	1	1	3	350.00	1	1	1	3	700.00	6	350.00	2,100.00
2086	-	Apple Schnapps	lit	1	1	1	3	217.00	1	1	1	3	434.00	1	1	1	3	217.00	1	1	1	3	434.00	6	217.00	1,302.00
2087	-	apple brandy 750 ml	lit	1	1	1	3	215.00	1	1	1	3	430.00	1	1	1	3	215.00	1	1	1	3	430.00	6	215.00	1,290.00
2088	-	Ricardi white rum 750 ml	lit	1	1	1	3	425.00	1	1	1	3	850.00	1	1	1	3	425.00	1	1	1	3	850.00	6	425.00	2,550.00
2089	-	Baker's Icing cream	lit	1	1	1	3	645.00	1	1	1	3	1,290.00	1	1	1	3	645.00	1	1	1	3	1,290.00	6	645.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec
2094	-	vall (blondyle) 330 ml	ltd.	1	1	29.00	1	1	2	58.00		1		1	29.00	1		1	2	58.00	6	29.00	174.00	
2095	-	california red wine (carlo rossi) 750 ml	ltd.	1	1	242.00	1	1	2	484.00		1		1	242.00	1		1	2	484.00	6	242.00	1,452.00	
2096	-	california (white wine) 750 ml	ltd.	1	1	436.00	1	1	2	872.00		1		1	436.00	1		1	2	872.00	6	436.00	2,616.00	
2097	-	champai bitter 750 ml	ltd.	1	1	727.00	1	1	2	1,454.00		1		1	727.00	1		1	2	1,454.00	6	727.00	4,362.00	
2098	-	Caster sugar	packs			0.00			1	17.00				0	0.00			1	1	17.00	2	17.00	34.00	
2099	-	Champagne (Bavellio) 750 ml	ltd.	1	1	265.00	1	1	2	530.00		1		1	265.00	1		1	2	530.00	6	265.00	1,590.00	
2100	-	Cherry Brandy	ltd.	1	1	215.00	1	1	2	430.00		1		1	215.00	1		1	2	430.00	6	215.00	1,290.00	
2101	-	Chocolate ice cream	gal			0.00			1	450.00				0	0.00			1	1	450.00	2	450.00	900.00	
2102	-	Cinnamon Schnapps	ltd.			0.00			3	651.00				0	0.00			3	3	651.00	6	217.00	1,302.00	
2103	-	Cinnamon sticks	packs			0.00			1	45.00				0	0.00					0	0.00	1	45.00	45.00
2104	-	Cocktail onions 370 g	jars			0.00			1	125.00				0	0.00			1	1	125.00	2	125.00	250.00	
2105	-	cola 1 L	ltd.			0.00			6	156.00				0	0.00			6	6	156.00	12	36.00	312.00	
2106	-	cranberry juice 1 gal	ltd.			0.00			3	89.00				0	0.00			3	3	89.00	6	23.00	138.00	
2107	-	cream cherry (vanet) 750 ml	ltd.			0.00			3	1,476.00				0	0.00			3	3	1,476.00	6	492.00	2,952.00	
2108	-	cream de bananes 750 ml	ltd.			0.00			3	630.00				0	0.00			3	3	630.00	6	210.00	1,260.00	
2109	-	cream de cacao brown 750 ml	ltd.			0.00			3	615.00				0	0.00			3	3	615.00	6	205.00	1,230.00	
2110	-	cream de cacao white 750 ml	ltd.			0.00			3	615.00				0	0.00			3	3	615.00	6	205.00	1,230.00	
2111	-	cream de cacao 750 ml	ltd.			0.00			3	660.00				0	0.00			3	3	660.00	6	220.00	1,320.00	
2112	-	cream de menthe green 750 ml	ltd.			0.00			3	615.00				0	0.00			3	3	615.00	6	205.00	1,230.00	
2113	-	Dark beer	ltd.			0.00			3	96.00				0	0.00			3	3	96.00	6	32.00	192.00	
2114	-	del monte orange juice 240ml	ltd.			0.00			3	84.00				0	0.00			3	3	84.00	6	28.00	168.00	
2115	-	Drumole	ltd.	1	1	850.00	1	1	2	1,700.00		1		1	850.00	1		1	1	850.00	4	850.00	3,400.00	
2116	-	dry sherry 750 ml	ltd.			0.00			1	495.00				0	0.00			1	1	495.00	2	495.00	990.00	
2117	-	dry vermouth (martini) 775 ml	ltd.	3	3	1,485.00	3	3	6	2,970.00		3		3	1,485.00	3		3	3	1,485.00	12	495.00	5,940.00	
2118	-	Expander Brandy 750 ml	ltd.	10	10	1,000.00	10	10	20	2,000.00		10		10	1,000.00	10		10	10	1,000.00	40	100.00	4,000.00	
2119	-	Galleno 700 ml	ltd.			0.00			3	3,930.00				0	0.00			3	3	3,930.00	6	1,310.00	7,860.00	
2120	-	Gibey's / Metador brandy 700 ml	ltd.			0.00			3	456.00				0	0.00			3	3	456.00	6	152.00	912.00	
2121	-	Gibey's brandy	ltd.			0.00			3	750.00				0	0.00			3	3	750.00	6	250.00	1,500.00	
2122	-	Gibey's gin 700 ml	ltd.			0.00			3	426.00				0	0.00			3	3	426.00	6	142.00	852.00	
2123	-	Gibey's vodka 700ml	ltd.			0.00			2	456.00				0	0.00			2	2	456.00	4	152.00	912.00	
2124	-	Ginger ale	ltd.			0.00			3	168.00				0	0.00			3	3	168.00	6	56.00	336.00	
2125	-	Grape Juice	ltd.			0.00			3	375.00				0	0.00			3	3	375.00	6	125.00	750.00	
2126	-	Grapefruit juice 1 gal	ltd.			0.00			3	615.00				0	0.00			3	3	615.00	6	205.00	1,230.00	
2127	-	Green olives 140g	jars			0.00			3	84.00				0	0.00			3	3	84.00	6	28.00	168.00	
2128	-	grenadine syrup 700 ml	ltd.	3	3	2,700.00	3	3	6	5,400.00		3		3	2,700.00	3		3	3	2,700.00	12	750.00	9,000.00	
2129	-	Guinness beer	ltd.			0.00			1	44.00				0	0.00					0	0.00	1	44.00	44.00
2130	-	Haku 700 ml	ltd.			0.00			3	2,070.00				0	0.00			3	3	2,070.00	6	690.00	4,140.00	
2131	-	lemay's calamari juice (sweet C) 330 ml	ltd.			0.00			12	336.00				0	0.00			12	12	336.00	24	26.00	624.00	
2132	-	light beer 330 ml	ltd.			0.00			3	96.00				0	0.00			3	3	96.00	6	32.00	192.00	
2133	-	London gin 750 ml	ltd.			0.00			3	255.00				0	0.00			3	3	255.00	6	85.00	510.00	
2134	-	malibu rum 750 ml	ltd.			0.00			3	435.00				0	0.00			3	3	435.00	6	145.00	870.00	
2135	-	Malibu rum 750 ml	ltd.			0.00			3	1,863.00				0	0.00			3	3	1,863.00	6	621.00	3,726.00	
2136	-	mango juice	ltd.			0.00			3	66.00				0	0.00			3	3	66.00	6	22.00	132.00	
2137	-	Mixed melon Ripener	ltd.			0.00			3	600.00				0	0.00			3	3	600.00	6	200.00	1,200.00	
2138	-	Mixed water 1 L	ltd.			0.00			3	195.00				0	0.00			3	3	195.00	6	65.00	390.00	
2139	-	Mix fruit juice 350 ml	ltd.			0.00			12	420.00				0	0.00			12	12	420.00	24	35.00	840.00	
2140	-	mojito white tequila	ltd.			0.00			3	1,050.00				0	0.00			3	3	1,050.00	6	350.00	2,100.00	
2141	-	Nonalcoholic (VODKA) 750 ml	ltd.			0.00			3	765.00				0	0.00			3	3	765.00	6	255.00	1,530.00	
2142	-	Nou-elle garrich (assorté)	packs			0.00			3	420.00				0	0.00			3	3	420.00	6	140.00	840.00	
2143	-	Obweg 37 g	jars			0.00			1	65.00				0	0.00			1	1	65.00	2	65.00	130.00	
2144	-	peach schnapps 750 ml	ltd.			0.00			3	651.00				0	0.00			3	3	651.00	6	217.00	1,302.00	
2145	-	Pineapple chunks 439 grams	can			0.00			6	600.00				0	0.00			6	6	600.00	12	100.00	1,200.00	
2146	-	pineapple juice	ltd.			0.00			3	72.00				0	0.00			3	3	72.00	6	24.00	144.00	
2147	-	Premium scotch whiskey (Label 5) 750 ml	ltd.			0.00			3	1,770.00				0	0.00			3	3	1,770.00	6	940.00	5,480.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
2148	-	Premium St. George whiskey 750 ml	ltls.				0	0.00			3	3	369.00			0	0.00			3	3	369.00	6	121.00	738.00	
2149	-	Red cherries 737 g	kg				0	0.00			12	12	1,560.00			0	0.00			12	12	1,560.00	24	170.00	1,120.00	
2150	-	rose wine (caro rosa) 750 ml	ltls.				0	0.00			3	3	855.00			0	0.00			3	3	855.00	6	283.00	1,710.00	
2151	-	straw sprig (bamboo) 375 ml	ltls.				0	0.00			3	3	890.00			0	0.00			3	3	990.00	6	330.00	1,980.00	
2152	-	soft water (basic water) 330 ml	ltls.				0	6.00			12	12	1,400.00			0	0.00			12	12	3,420.00	24	285.00	6,840.00	
2153	-	Sour milk 240ml	ltls.				0	0.00			3	3	66.00			0	0.00			3	3	66.00	6	22.00	132.00	
2154	-	sparkling wine (May /sovetino/ Chardonnay)	ltls.				0	0.00			6	6	1,710.00			0	0.00			6	6	1,710.00	12	265.00	3,420.00	
2155	-	spicy 7-up 3L	ltls.				0	0.00			24	24	672.00			0	0.00			24	24	672.00	48	28.00	1,344.00	
2156	-	strawberry liqueur 250 ml	ltls.				0	0.00			3	3	651.00			0	0.00			3	3	651.00	6	217.00	1,302.00	
2157	-	Strong Beer	ltls.				0	0.00			3	3	96.00			0	0.00			3	3	96.00	6	32.00	192.00	
2158	-	sweet vermouth (brandy blanco)775	ltls.				0	0.00			3	3	1,545.00			0	0.00			3	3	1,545.00	6	515.00	3,090.00	
2159	-	sweet vermouth (brandy rosso)775 ml	ltls.				0	0.00			3	3	1,545.00			0	0.00			3	3	1,545.00	6	515.00	3,090.00	
2160	-	Tanday rum (1 yrs old) 750 ml	ltls.				0	0.00			6	6	618.00			0	0.00			6	6	618.00	12	163.00	1,236.00	
2161	-	Tanday rum (5 yrs old) 750 ml	ltls.				0	0.00			6	6	618.00			0	0.00			6	6	618.00	12	163.00	1,236.00	
2162	-	Tanday white rum 750 ml	ltls.				0	0.00			6	6	810.00			0	0.00			6	6	810.00	12	135.00	1,620.00	
2163	-	Tangensa Juice 1/2 gal	ltls.				0	0.00			10	10	1,890.00			0	0.00			10	10	1,890.00	20	169.00	3,780.00	
2164	-	Tangensa	ltls.				0	0.00			1	1	123.00			0	0.00			1	1	123.00	2	123.00	246.00	
2165	-	Tapioca gelé (saxa) 700 ml	ltls.				0	0.00			3	3	4,560.00			0	0.00			3	3	4,560.00	6	1,500.00	9,000.00	
2166	-	Tapioca mee 750 ml	ltls.				0	0.00			3	3	2,376.00			0	0.00			3	3	2,376.00	6	792.00	4,752.00	
2167	-	Tapioca white (11 brands) 700 ml	ltls.				0	0.00			3	3	534.00			0	0.00			3	3	534.00	6	178.00	1,068.00	
2168	-	Thai coconut cream/ milk	ltls.				0	0.00			3	3	144.00			0	0.00			3	3	144.00	6	40.00	288.00	
2169	-	The bar gin 700 ml	ltls.				0	0.00			6	6	510.00			0	0.00			6	6	510.00	12	85.00	1,020.00	
2170	-	Tia Maria 750 ml	ltls.				0	0.00			2	2	840.00			0	0.00			2	2	840.00	4	420.00	1,680.00	
2171	-	tomatoe juice 1 L	ltls.				0	0.00			6	6	1,350.00			0	0.00			6	6	1,350.00	12	225.00	2,700.00	
2172	-	Vanila vodka 700ml	ltls.				0	0.00			6	6	890.00			0	0.00			6	6	890.00	12	113.00	1,380.00	
2173	-	Triple sec (Wald) 750 ml	ltls.				0	0.00			4	4	920.00			0	0.00			4	4	920.00	8	230.00	1,840.00	
2174	-	Vanilla ice cream	gal				0	0.00			1	1	490.00			0	0.00			1	1	490.00	2	490.00	980.00	
2175	-	watermelon liqueur	ltls.				0	0.00			3	3	720.00			0	0.00			3	3	720.00	6	250.00	1,500.00	
2176	-	White castle brandy	ltls.				0	0.00			3	3	430.00			0	0.00			3	3	430.00	6	130.00	960.00	
2177	-	White castle whiskey 330 ml	ltls.				0	0.00			6	6	468.00			0	0.00			6	6	468.00	12	78.00	936.00	
2178	-	Almond nuts	kg		10	10		1,600.00			10	10	1,600.00		10	10	1,600.00			10	10	1,600.00	40	160.00	6,400.00	
2179	-	American cheese	kg		2	2		240.00			2	2	240.00		2	2	240.00			2	2	240.00	8	120.00	960.00	
2180	-	Apple	kg		2	2		30.00			2	2	30.00		2	2	30.00			2	2	30.00	8	15.00	120.00	
2181	-	Apartaput	kg				0	0.00	30			30	3,600.00	30			30			30	30	3,600.00	90	120.00	10,800.00	
2182	-	Avocado	kg	3	2.5	2.5	0	487.50	3	2.5	2.5	0	487.50	3	2.5	2.5	0	487.50	3	2.5	2.5	0	487.50	30	65.00	1,950.00
2183	-	banana, green and mature	kg	3	2.5	2.5	0	262.50	3	2.5	2.5	0	262.50	3	2.5	2.5	0	262.50	3	2.5	2.5	0	262.50	30	35.00	1,050.00
2184	-	banana, ripe	kg	3	2.5	2.5	0	262.50	3	2.5	2.5	0	262.50	3	2.5	2.5	0	262.50	3	2.5	2.5	0	262.50	30	35.00	1,050.00
2185	-	breakzamb	kg				0	0.00	30			30	4,170.00	30			30			30	30	4,170.00	90	139.00	12,510.00	
2186	-	Brocol	kg	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	120	140.00	16,800.00
2187	-	Brok (col)	kg	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	120	160.00	19,200.00
2188	-	Bulbas mushroom	can	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	120	85.00	10,200.00
2189	-	Cabbage	kg	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00
2190	-	Calamansi	kg			10		350.00	10			10	700.00	10			10			10	10	700.00	60	35.00	2,100.00	
2191	-	Carabao	kg	10	10	10	30	1,750.00	10	10	10	30	1,750.00	10	10	10	30	1,750.00	10	10	10	30	1,750.00	120	125.00	15,000.00
2192	-	Carrot	kg	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00
2193	-	Cauliflower	kg	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00
2194	-	Celery	kg	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120	180.00	21,600.00
2195	-	chik, fresh	kg	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	120	800.00	96,000.00
2196	-	chayote	kg	10	10	10	30	150.00	10	10	10	30	150.00	10	10	10	30	150.00	10	10	10	30	150.00	120	5.00	600.00
2197	-	Chili powder	kg	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	10	10	10	30	4,200.00	120	140.00	16,800.00
2198	-	Chinese cabbage	kg	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	120	95.00	11,400.00
2199	-	Clover	kg	10	10	10	30	3,870.00	10	10	10	30	3,870.00	10	10	10	30	3,870.00	10	10	10	30	3,870.00	120	129.00	15,480.00
2200	-	Cucumber	kg	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	120	90.00	10,800.00
2201	-	Eggplant	kg	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
2203	-	Fish skin	lot	10	10	10	30	4,170.00	10	10	10	30	4,170.00	10	10	10	30	4,170.00	10	10	10	30	4,170.00	120	139.00	16,680.00	
2203	-	Fresh orange / pc	pc	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24	120.00	2,880.00	
2204	-	Fresh peach/pc	can		2		2	30.00	2			2	4	60.00		2		2		2		4	60.00	12	15.00	180.00	
2205	-	Fresh pineapple w/ crown /M	pc		2		2	70.00	2			2	4	140.00		2		2		2		4	140.00	12	35.00	420.00	
2206	-	Garlic	lb	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120	180.00	21,600.00	
2207	-	Ginger	lb	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00	
2208	-	Grape	pack				0	0.00	10			10	1,200.00		10		10	1,200.00		10		10	1,200.00	30	120.00	3,600.00	
2209	-	green onion	lb				0	0.00	30			30	1,800.00		30		30	1,800.00				30	30	1,800.00	90	60.00	5,400.00
2210	-	Green peas	pc				0	0.00	30			30	1,950.00		30		30	1,950.00				30	30	1,950.00	90	65.00	5,850.00
2211	-	Green beans	pack				0	0.00	30			30	1,950.00		30		30	1,950.00				30	30	1,950.00	90	65.00	5,850.00
2212	-	lentucky beans	lb				0	0.00	30			30	2,550.00		30		30	2,550.00				30	30	2,550.00	90	95.00	7,650.00
2213	-	Lemon	lb	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00	
2214	-	lemon grass	lb				0	0.00				3	495.00				0	0.00				0	0.00	3	165.00	495.00	
2215	-	Lettuce	lb	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120	160.00	21,600.00	
2216	-	Lettuce romaine	lb				0	0.00	30			30	5,250.00		30		30	5,250.00				30	30	5,250.00	90	175.00	15,750.00
2217	-	lett	pc	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00	
2218	-	Mango	lb	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	120	70.00	8,400.00	
2219	-	mushroom	lb				0	0.00	5			5	1,250.00		5		5	1,250.00				5	5	1,250.00	15	250.00	3,750.00
2220	-	Onion	lb	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00	
2221	-	Onion leeks	lb				0	0.00	30			30	4,500.00		30		30	4,500.00				30	30	4,500.00	90	150.00	13,500.00
2222	-	Orange	lb				0	0.00	30			30	3,600.00		30		30	3,600.00				30	30	3,600.00	90	120.00	10,800.00
2223	-	papaya	pc				0	0.00	30			30	450.00		30		30	450.00				30	30	450.00	90	15.00	1,350.00
2224	-	Parsley	lb				0	0.00	30			30	5,250.00		30		30	5,250.00				30	30	5,250.00	90	175.00	15,750.00
2225	-	pineapple	pc				0	0.00	30			30	1,650.00		30		30	1,650.00				30	30	1,650.00	90	35.00	3,150.00
2226	-	Potato	lb	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00	
2227	-	Preserve(Tomatoes)	can	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	120	95.00	11,400.00	
2228	-	Roadfish	lb	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	120	95.00	11,400.00	
2229	-	Red/Green bell pepper	lb	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	120	160.00	19,200.00	
2230	-	Shelby	lb	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	120	185.00	22,200.00	
2231	-	Sliced bread	pc	10	10	10	30	2,670.00	10	10	10	30	2,670.00	10	10	10	30	2,670.00	10	10	10	30	2,670.00	120	69.00	8,280.00	
2232	-	soy beans	grams	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12	25.00	405.00	
2233	-	Spinach	lb	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	10	10	10	30	2,850.00	120	95.00	11,400.00	
2234	-	Thyme leaves	lb	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00	
2235	-	tomato	lb	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	120	55.00	6,600.00	
2236	-	Turbot	lb	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	120	70.00	8,400.00	
2237	-	Turkey	lb	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00	
2238	-	Watermelon	pc				0	0.00				1	120.00				0	0.00				1	1	120.00	2	120.00	240.00
2239	-	Zucchini	lb	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00	
2240	-	20"x 20" table napkins	pc	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00	
2241	-	20"x 20" table napkins	pc	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00	
2242	-	3-Step Ladder	unit				0	0.00				2	1,120.00				0	0.00				2	2	1,120.00	4	360.00	2,740.00
2243	-	air brnsh and compressor kit for baking	unit				0	0.00				2	20,000.00				0	0.00				2	2	20,000.00	4	10,000.00	40,000.00
2244	-	Air conditioner	unit				0	0.00				2	18,000.00				0	0.00				2	2	18,000.00	4	3,600.00	20,000.00
2245	-	Anti-Biotic Omebers	pc	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24	130.00	3,060.00	
2246	-	Ashtrays	set				0	0.00				2	200.00				0	0.00				2	2	200.00	4	100.00	400.00
2247	-	bed (yemen)	unit				0	0.00				1	3,500.00				0	0.00				1	1	3,500.00	2	3,500.00	7,000.00
2248	-	Bed (Single)	unit				0	0.00				1	4,500.00				0	0.00				1	1	4,500.00	2	4,500.00	9,000.00
2249	-	Besting knife	pc				0	0.00				3	45.00				0	0.00				3	3	45.00	6	15.00	90.00
2250	33111500	boots	pc				0	0.00				12	4,200.00				0	0.00				12	12	4,200.00	24	150.00	3,480.00
2251	-	Ensling pan	sets				0	0.00				3	2,850.00				0	0.00				3	3	2,850.00	6	950.00	5,700.00
2252	27113000	Bowties	pc				0	0.00				10	490.00				0	0.00				10	10	490.00			

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Price Catalogs	Total Quantity for the year	Total Amount for the year															
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
2384	-	wood tray	pcs				0	0.00			12	12	9,600.00				0	0.00					6	0.00				6	0.00	9,600.00	9,600.00		
2385	-	wood tray	pcs				0	0.00			17	17	9,600.00				0	0.00					0	0.00						0	0.00	9,600.00	9,600.00
2386	-	bedlinen	pcs				0	0.00			2	2	1,300.00				0	0.00					0	0.00						0	0.00	1,300.00	1,300.00
2387	-	padding bulk	pc				0	0.00			25	25	2,700.00				0	0.00					0	0.00						0	0.00	2,700.00	2,700.00
2388	-	Perma-Kleen	pcs				0	0.00			5	5	615.00				0	0.00					0	0.00						0	0.00	615.00	615.00
2389	-	Podiat	pcs				0	0.00			10	10	1,490.00				0	0.00					0	0.00						0	0.00	1,490.00	1,490.00
2390	-	Photocopyer	UNIT				0	0.00			25	25	2,500.00				0	0.00					0	0.00						0	0.00	2,500.00	2,500.00
2391	-	pie cutter	pc				0	0.00			4	4	520.00				0	0.00					0	0.00						0	0.00	520.00	520.00
2392	-	pie pan	pcs				0	0.00			70	70	2,260.00				0	0.00					0	0.00						0	0.00	2,260.00	2,260.00
2393	-	plaster gypsum for the glasses	pcs				0	0.00			130	130	1,200.00				0	0.00					0	0.00						0	0.00	1,200.00	1,200.00
2394	-	plaster	pcs				0	0.00			20	20	2,000.00				0	0.00					0	0.00						0	0.00	2,000.00	2,000.00
2395	-	plastic bag (with)	pc				0	0.00			30	30	5,400.00				0	0.00					0	0.00						0	0.00	5,400.00	5,400.00
2396	-	plastic covers	pcs				0	0.00			5	5	615.00				0	0.00					0	0.00						0	0.00	615.00	615.00
2397	-	plastic mat	pcs				0	0.00			5	5	1,695.00				0	0.00					0	0.00						0	0.00	1,695.00	1,695.00
2398	-	plastic pen thermometer	pcs				0	0.00			1	1	15,000.00				0	0.00					0	0.00						0	0.00	15,000.00	15,000.00
2399	-	plaster (electric with complete accessories)	UNIT				0	0.00			2	2	70,000.00				0	0.00					0	0.00						0	0.00	70,000.00	70,000.00
2400	-	plastic table with sink	unit				0	0.00			30	30	2,860.00				0	0.00					0	0.00						0	0.00	2,860.00	2,860.00
2401	-	plastic container	pcs				0	0.00			3	3	3,660.00				0	0.00					0	0.00						0	0.00	3,660.00	3,660.00
2402	-	plastic glasses	unit				0	0.00			4	4	3,560.00				0	0.00					0	0.00						0	0.00	3,560.00	3,560.00
2403	-	plastic bag	pcs				0	0.00			25	25	7,000.00				0	0.00					0	0.00						0	0.00	7,000.00	7,000.00
2404	-	plastic bag	pcs				0	0.00			35	35	9,200.00				0	0.00					0	0.00						0	0.00	9,200.00	9,200.00
2405	-	plastic bag	pcs				0	0.00			4	4	3,560.00				0	0.00					0	0.00						0	0.00	3,560.00	3,560.00
2406	-	plastic bag	pcs				0	0.00			25	25	7,000.00				0	0.00					0	0.00						0	0.00	7,000.00	7,000.00
2407	-	plastic bag	pcs				0	0.00			35	35	9,200.00				0	0.00					0	0.00						0	0.00	9,200.00	9,200.00
2408	-	plastic bag	pcs				0	0.00			70	70	5,400.00				0	0.00					0	0.00						0	0.00	5,400.00	5,400.00
2409	-	plastic bag	pcs				0	0.00			35	35	9,200.00				0	0.00					0	0.00						0	0.00	9,200.00	9,200.00
2410	-	plastic bag	pcs				0	0.00			70	70	5,400.00				0	0.00					0	0.00						0	0.00	5,400.00	5,400.00
2411	-	plastic bag	pcs				0	0.00			35	35	9,200.00				0	0.00					0	0.00						0	0.00	9,200.00	9,200.00
2412	-	plastic bag	pcs				0	0.00			35	35	9,200.00				0	0.00					0	0.00						0	0.00	9,200.00	9,200.00
2413	-	plastic bag	pcs				0	0.00			35	35	9,200.00				0	0.00					0	0.00						0	0.00	9,200.00	9,200.00
2414	-	plastic bag	pcs				0	0.00			5	5	875.00				0	0.00					0	0.00						0	0.00	875.00	875.00
2415	-	plastic bag	pcs				0	0.00			6	6	390.00				0	0.00					0	0.00						0	0.00	390.00	390.00
2416	-	plastic bag	pcs				0	0.00			25	25	25,000.00				0	0.00					0	0.00						0	0.00	25,000.00	25,000.00
2417	-	plastic bag	pcs				0	0.00			3	3	1,500.00				0	0.00					0	0.00						0	0.00	1,500.00	1,500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalog	Total Amount for this year						
				Jan	Feb	Mar	Q1	% of Inventory	April	May	June	Q2	July	Aug	Sept				Q3	% of Inventory	Oct	Nov	Dec	Q4
2418	-	soft boxes	pk				0	0.00			35	35	0	0.00						0	0.00	15	31.00	465.00
2419	-	Surging baskets/ laundry baskets	pk				0	0.00			15	15	0	0.00						0	0.00	15	482.00	7,230.00
2420	-	Surging baskets	unit				0	0.00			2	2	0	0.00						0	0.00	7	4,500.00	31,500.00
2421	-	Surging baskets	unit				0	0.00			2	2	0	0.00						0	0.00	2	4,500.00	9,000.00
2422	-	Surging baskets, 12 cu. ft.	pc				0	0.00			5	5	0	0.00						0	0.00	5	175.00	875.00
2423	-	Surging baskets, 4 cu. ft.	pc				0	0.00			5	5	0	0.00						0	0.00	5	125.00	625.00
2424	-	Surging baskets, 6 cu. ft.	pc				0	0.00			5	5	0	0.00						0	0.00	5	135.00	675.00
2425	-	Surging baskets	pc				0	0.00			36	36	0	0.00						0	0.00	36	150.00	5,400.00
2426	-	Surging baskets	pc				0	0.00			72	72	0	0.00						0	0.00	72	160.00	11,520.00
2427	-	Surging baskets	pc				0	0.00			72	72	0	0.00						0	0.00	72	90.00	6,480.00
2428	-	Surging baskets	pc				0	0.00			12	12	0	0.00						0	0.00	12	90.00	1,080.00
2429	-	Surging baskets	pc				0	0.00			66	66	0	0.00						0	0.00	66	65.00	4,290.00
2430	-	Surging baskets	pc				0	0.00			35	35	0	0.00						0	0.00	35	75.00	2,625.00
2431	-	stainless table with accessories	unit				0	0.00			2	2	0	0.00						0	0.00	2	21,000.00	42,000.00
2432	4411109	Stapler	unit				0	0.00			6	6	0	0.00						0	0.00	6	85.00	510.00
2433	-	staplers	pc				0	0.00			72	72	0	0.00						0	0.00	72	75.00	5,400.00
2434	-	staplers	pc				0	0.00			45	45	0	0.00						0	0.00	45	85.00	3,825.00
2435	-	staplers	pc				0	0.00			20	20	0	0.00						0	0.00	20	100.00	2,000.00
2436	-	staplers	pc				0	0.00			36	36	0	0.00						0	0.00	36	75.00	2,700.00
2437	-	table sitting on top of desk	pc				0	0.00			12	12	0	0.00						0	0.00	12	2,400.00	28,800.00
2438	-	table sitting on top of desk	pc				0	0.00			12	12	0	0.00						0	0.00	12	2,400.00	28,800.00
2439	-	table sitting on top of desk	pc				0	0.00			144	144	0	0.00						0	0.00	144	50.00	7,200.00
2440	-	table sitting on top of desk	pc				0	0.00			144	144	0	0.00						0	0.00	144	50.00	7,200.00
2441	-	table sitting on top of desk	pc				0	0.00			72	72	0	0.00						0	0.00	72	50.00	3,600.00
2442	-	table sitting on top of desk	pc				0	0.00			16	16	0	0.00						0	0.00	16	2,000.00	32,000.00
2443	-	table sitting on top of desk	unit				0	0.00			50	50	0	0.00						0	0.00	50	25.00	1,250.00
2444	-	table sitting on top of desk	pc				0	0.00			30	30	0	0.00						0	0.00	30	35.00	1,050.00
2445	-	table sitting on top of desk	pc				0	0.00			50	50	0	0.00						0	0.00	50	25.00	1,250.00
2446	-	table sitting on top of desk	pc				0	0.00			25	25	0	0.00						0	0.00	25	75.00	1,875.00
2447	-	table sitting on top of desk	pc				0	0.00			3	3	0	0.00						0	0.00	3	150.00	450.00
2448	-	table sitting on top of desk	pc				0	0.00			12	12	0	0.00						0	0.00	12	1,000.00	12,000.00
2449	-	table sitting on top of desk	pc				0	0.00			12	12	0	0.00						0	0.00	12	1,000.00	12,000.00
2450	-	table sitting on top of desk	unit				0	0.00			2	2	0	0.00						0	0.00	2	4,500.00	9,000.00
2451	-	table sitting on top of desk	pc				0	0.00			5	5	0	0.00						0	0.00	5	400.00	2,000.00
2452	-	table sitting on top of desk	unit				0	0.00			1	1	0	0.00						0	0.00	1	12,500.00	12,500.00
2453	-	table sitting on top of desk	unit				0	0.00			2	2	0	0.00						0	0.00	2	3,500.00	7,000.00
2454	-	table sitting on top of desk	unit				0	0.00			1	1	0	0.00						0	0.00	1	6,500.00	6,500.00
2455	-	table sitting on top of desk	unit				0	0.00			1	1	0	0.00						0	0.00	3	5,500.00	16,500.00
2456	-	table sitting on top of desk	pc				0	0.00			36	36	0	0.00						0	0.00	36	100.00	3,600.00
2457	-	table sitting on top of desk	pc				0	0.00			28	28	0	0.00						0	0.00	28	100.00	2,800.00
2458	-	table sitting on top of desk	unit				0	0.00			3	3	0	0.00						0	0.00	3	35,000.00	105,000.00
2459	3111000	table sitting on top of desk	unit				0	0.00			30	30	0	0.00						0	0.00	30	7,500.00	225,000.00
2460	-	table sitting on top of desk	pc				0	0.00			6	6	0	0.00						0	0.00	6	1,000.00	6,000.00
2461	-	table sitting on top of desk	pc				0	0.00			6	6	0	0.00						0	0.00	6	1,000.00	6,000.00
2462	-	table sitting on top of desk	pc				0	0.00			26	26	0	0.00						0	0.00	26	200.00	5,200.00
2463	-	table sitting on top of desk	unit				0	0.00			10	10	0	0.00						0	0.00	10	2,000.00	20,000.00
2464	-	table sitting on top of desk	unit				0	0.00			10	10	0	0.00						0	0.00	10	1,500.00	15,000.00
2465	-	table sitting on top of desk	unit				0	0.00			8	8	0	0.00						0	0.00	8	600.00	4,800.00
2466	-	table sitting on top of desk	pc				0	0.00			50	50	0	0.00						0	0.00	50	150.00	7,500.00
2467	-	table sitting on top of desk	pc				0	0.00			6	6	0	0.00						0	0.00	6	35.00	210.00
2468	-	table sitting on top of desk	pc				0	0.00			25	25	0	0.00						0	0.00	25	120.00	3,000.00
2470	-	table sitting on top of desk	pc				0	0.00			30	30	0	0.00						0	0.00	30	120.00	3,600.00
2471	-	table sitting on top of desk	pc				0	0.00			4	4	0	0.00						0	0.00	4	2,000.00	8,000.00

