ANNEX A

REGIONAL TRAINING CENTER - KOREA PHILIPPINES VOCATIONAL TRAINING CENTER DAVAO

Supplemental Annual Procurement Plan for FY 2023

1st SEMESTER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Acticvity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project
				J	F	M	A	M	J	J	A	S	O	N	D		Total	MOOE	SSP	CO	
310300100002000.00	Door Knob and Lock Set	RTC-KPVTC	Small Value	X												101	49,000.00	49,000.00	N/A		To be used by all areas of the training center as replacement to damaged / worn out workshop area and office fixtures
310300100002000.00	Padlock 75mm	RTC-KPVTC	Small Value	X												101					
310300100002000.00	Padlock 50mm	RTC-KPVTC	Small Value	X												101					
310300100002000.00	Padlockl 25mm	RTC-KPVTC	Small Value	X												101					
310300100002000.00	1 Unit of Glass Board with Aluminum Frame (96x48)	RTC-KPVTC	Small Value	X												101	15,700.00	15,700.00	N/A		For registrar office use
310300100002000.00	Mobilization / Demobilization including, hole to hole transfer and water hauling Soil Drilling at 20 meters/holes, laboratory works and final report	RTC-KPVTC	Small Value		X											06	60,000.00	N/A	60,000.00		Procurement of services of a material testing company for soil exploration of the site of the proposed RTC powerhouse structure
310300100002000.00	Cement (portland)	RTC-KPVTC	Small Value			X										101	49,850.00	49,850.00	N/A		Request of materials for the refurbishment of facility equipment and maintenance unit (FEMU) office
310300100002000.00	Concrete Hallow Block	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Coarse Sand	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Fine Sand	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Reinforcement Bar (10mm)	RTC-KPVTC	Small Value			X										101					
310300100002000.00	G.I Tie wire (18 gauge)	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Common Wire Nails (3#)	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Common Wire Nails (#1 1/2)	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Good Lumber 2x2x20	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Hardiflex (4.5mm)	RTC-KPVTC	Small Value			X										101					
310300100002000.00	Online LMS and KIS Webhosting Specs: Memory: 4GB Storage: 180GB Bandwidth: 4TB Latest Moodle Pre-Installed Free Website Hosting Free SSL	RTC-KPVTC	Small Value			X										06	75,000.00	N/A	75,000.00		Renewal and Upgrading of Hosting for Center's Online LMS and Website
310300100002000.00	pongee fabric (black)	RTC-KPVTC	Small Value				X									06	23,420.00	N/A	23,420.00		Materials for sewing cap for Toga to be used for graduation or the beautification of the center RTC-KorPhil
310300100002000.00	cord (8mm) royal blue	RTC-KPVTC	Small Value				X									06					
310300100002000.00	tassel (royal blue)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	chip board (whole)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	big buttons (black)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	curved needle	RTC-KPVTC	Small Value				X									06					
310300100002000.00	thread royal blue (battery size)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	round head needle #11(original)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	Satin Fabric (Black)	RTC-KPVTC	Small Value				X									06	27,800.00	N/A	27,800.00		Additional supplies and materials for sewing cap for Toga to be used for graduation
310300100002000.00	Rubber mat	RTC-KPVTC	Small Value				X									06					
310300100002000.00	Tassel (Royal blue)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	Big buttons(Black)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	Thread black (battery size)	RTC-KPVTC	Small Value				X									06					
310300100002000.00	Water Dispenser Container , 5 gallon	RTC-KPVTC	Small Value						X							06	9,000.00	N/A	9,000.00		Additional water dispenser container of RTC-KPVTC Davao For registrar office use

Prepared by:

JONATHAN V. LOPEZ
Senior TESD Specialist
Procurement Officer

Verified Correct by:

AENON PRINCE A. ALPORTE, CPA
Administrative Officer V
Finance & Procurement Head

Recommended by:

MARILOU P. COLOMA
Sr. TESD Specialist
BAC Chairman

MARIBEL BUTERO
Sr. TESD Specialist
BAC Vice Chairman

ARMANDO D. BOLIVAR
Sr. TESD Specialist
BAC Member

MARIO M. DELA CERNA
Sr. TESD Specialist
BAC Member

JOSEPH I. JUNIO
Sr. TESD Specialist
BAC Member

Approved by:

ENGR. CONSTANTINO B. PANES JR.
Center Administrator