## ANNEX B

## RTC-KPVTC Procurement Monitoring Report as of JULY - DECEMBER 2022

This is a part	Code	Procurement										Source ABC (PhP) Contract Cost (PhP)								PhP) List of Invite	1		Remarks									
Series	Code (PAP)	Project	End-User	Procurem ent	Procurement	Pre-Proc Conference	Ads/Post of	f B Pre-bid Conf	Eligibility Check	Sub/Open o Bids			Date of BAC Resolution Recommen	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection 8 Acceptance	of Funds			СО	Total	SSP	CO Observers	Pre-bid Cor	of Eligibility Check	Sub/Open o Bids		Post Qual	Acceptance	(Explaining changes from the APP)
March   Marc		ED PROCUREMENT ACTIVITIE	ES																													
Market Ma	JULY			1			T T	1	1	1	1	1	1	1	1			T	1 1								1	T	T		1 1	
Mathematical Continue	1060514000	Hand Vehicle for the conduct of Multiple	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	950,000.00	950,000.00	94	47,000.00	947,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1040401000	Office & DHVACT trade area	RTC-KPVTC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	216,960.00	216,960.00	21	10,880.00	210,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Part		Accessories for the implementation of			NP-53.9 - Small Value																											
Marie   Mari		Payment for supplies and materials for Diploma Program RAC Servicing (Dorm		NO NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income						N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Part	1040499000	Payment for Fabrication of trench drain on the DHRT Area workstation and stainless cover of workstation (Table)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	528.000.00	528.000.00	43	39.246.00	439,246.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Mathematical Continues		Payment for supply and delivery of one (1) 2nd hand unit of Utility Vehicle (Van), Manual, 14-18 seater, 2.4-3.0 L Diesel, Odomoter around 10000-50000 km 2017-			NP-53.9 - Small Value																											
- Market Selection of the selection of t	1060514000	2021 model	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	98,000.00	98,000.00	96	62,000.00	962,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Market Ma	1040503000	Computer sets for Diploma in IT Bath 3 Trainees	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	637,000.00	637,000.00	62	21,920.00	621,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Part	1060502000	Split Type Air-conditioning unit at Diploma of Automation and Mechatronics Technology	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A P	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	10	07,000.00	107,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
March   Marc		Payment for requirement for Program registration for mobile training program of	RTG-KPVTC	NO.	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	WA.	N/A	N/A	N/A	Income	900 000 00	900 000 00	00	80.800.00	880 800 00	NUA	N/A	N/A	N/A	N/A	N/A	N/A	
Part		Payment for refrigeration and Air- conditioning equipment to be used in RAC			NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income						N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Part   Control of the properties   Part   Control		Payment for replacement of busted headlight	RTC-KPVTC			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income							N/A	N/A	N/A	N/A	N/A	N/A	
Secondary   March		Payment for repair and replacement of roofing for RAC NCIII in preparation for the Installation of DAIKIN Company training			NP-53.9 - Small Value																											
Separate large and antity against antity and antity against antity and antity against antity and antity antity and antity						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	925,000.00						N/A	N/A	N/A	N/A	N/A	N/A	
Secretary of the first of the f	5021304001		RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	250,000.00	250,000.00	20	05,920.01	205,920.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
And the fire members of 100-100		pedestal for 40 footer container van.  Payment for procurement of Second Hand Vehicle for conduct of training and assessments as one of the requirement for applying UTPRAS registration in ATS NCI, II, & III and Automobile Skits Competition			Procurement  NP-53.9 - Small Value	N/A N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A N/A	N/A N/A	N/A P	N/A	N/A N/A	N/A N/A	N/A	Income							N/A	N/A	N/A	N/A	N/A	N/A N/A	
Page-to the continues and Mechanism and Mech	4040400000	used for the maintenance of RTC-KPVTC	DEC VINITO	NO		21/2	N/A	N/A	N/A	21/2	N/A	21/2	N/A		N/A	N/A	D1/0	N/A		450 000 00	450,000,00		00000	400 004 00	N/A	N/F		21/2	DI/A	AI/A	NI/A	
Payment for exception rule to the invalidation of the North Section of SEACH Section (No. 1987). The North Section of SEACH Section (No. 1987) and No. 1988. NA. NA. NA. NA. NA. NA. NA. NA. NA. NA		Payment for procurement of foldable tables for Diploma in Automation and Mechatronics Technology Lecture rooms and CSS NCII			NP-53.9 - Small Value	and a		, and	neA.		1404		N/A	NA I	***		THE REAL PROPERTY.	1404	come							NIP.	·ea	.ex			A	
Polyment to remote the consist of 2022   The Polyment of Polymen		Payment for Air-condition unit to be installed at DHRT Workstation (FBS NCII, FBS NCIII, FBS NCIV, Bartending NCIII and FOS		NO		, NA	INIA	ONIA	pwA.	NA	INDA	NA	N/A	n/A	WA.	NA.	neA.	N/A	ncome	133,750.00	193,750.00				N/A	N/A	NA	NA	n/A	ineA	neA.	
Page of the Processes of Additional Page of Processes of Processes of Additional Page of Processes o	1060502000	NCII) Payment for venue for the conduct of 2022 Mid Year Performance Assessment of RTC-		NO	Procurement NP-53.10 Lease of Real	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	325,000.00	325,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Payment for procurement of additional supposed for food Processing NCI (1970) Payment for procurement of additional supposed for food Processing NCI (1970) Payment for procurement of additional supposed for food Processing NCI (1970) Payment for procurement of completed from the procurement of completed for procurement of completed f	5029999002 AUGUST	KPVTC	RTC-KPVTC	NO	Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	285,000.00	285,000.00	27	70,000.00	270,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Miles   Mile	1060599000	equipment for Food Processing NCII (UTPRAS Requirement) migration for			NP-53.9 - Small Value																											
Payment for Refusibility of Cartiers  NP-53.3 - Small Value  NP-53.3	1040519000	Instituition based and MTP			Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	635,700.00	635,700.00	62	29,400.00	629,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Notice and Advision Bushing   Noti	1040499000		RTC-KPVTC	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00	g	7,000.00	97,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Payment for procurement of explanent regions of exp		Kitchen at Admin Building  Payment for Van Rental for the conduct of	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	Income	350,000.00	350,000.00	25	99,785.20	299,785.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Register of PS NCVI training and   RTCRPTC   NP 0.53 - Small Value   NP 0.53	5029905003	2022 Mid-Year performace Assessment (MYPA) at Banganga, Davao Oriental	RTC-KPVTC	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	120,000.00	120,000.00	11	19,400.00	119,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Payment of joil births: Mid Year  NP-53.9 - Small Value  NP-53.9 - Small Value  NP-53.9 - Small Value	1040503000	require for FBS NCIV training and assessment center implementation	RTC-KPVTC		Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	522,000.00	522,000.00	51	10,100.00	510,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1040499000	Payment of polo shirts - 2022 Skills Competition	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	95,250.00	95,250.00	8	6,360.00	86,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1040499000		RTC-KPVTC	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	94,500.00	94,500.00	8	15,680.00	85,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

2

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5020201000	Payment for the venue of Revisit and Updating of Quality Management System (QMS) Procedures	RTC-KPVTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	I/A	N/A	Income	280.000.00 280.000.00	275.000.00	275.000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Payment for supplies of Medicine Cabinet use for the program registration of different	RTC-KPVTC	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	I/A	N/A	Income	60,000.00 60,000.00	57,600.00	57,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040433000	Payment for the procurement of lacking		100		100	1800	1000	iko .	ien.	1805	160	160	1000	180			180	III.COIII.	00,000.00	57,000.00	- 1,100	180	365	in a	160	180	160	100	
1040503000 1040499000	tools, equipment, and materials for the registration of Computer System Servicing NCII under UTPRAS	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	200,000.00 200,000.00	197,130.00	197,130.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for Window type Aircon to be			NP-53.9 - Small Value																								1	
1040519000	installed at Dormitory Airconditioned Room	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	186,000.00 186,000.00	175,524.96	175,524.96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000		RTC-KPVTC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	69,500.00 69,500.00	68,800.00	68,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Payment for procurement of supplies and materials for Plumbing NC II (TWSP) training at CTC-IGACOS	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	VA	N/A	Income	175.315.00 175.315.00	174,798.26	174,798.26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for Video Camera to be used for																												
1060503000	the conduct of on-site assessment and Trainers Methodology 1 Vistual Assessment	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	393,000.00 393,000.00	391,270.00	391,270.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SEPTEMBER																													
1060599000 1040519000	Payment for procurement of equipment for Data Measurement Testing and Comissioning for Electrical Installtation and Maintenance NCII and NCIII	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	210,000.00 210,000.00	193,094.00	193,094.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ļ
1060599000	Payment for procurement of equipment for Institution Electrical Power Maintenance			NP-53.9 - Small Value																									
1040519000	and Audit	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	400,000.00 400,000.00	380,493.00	380,493.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	equipment to be use in the center and commity-based training for Rice Machinery	RTC-KPVTC		NP-53.9 - Small Value									l															L	•
1060599000	Payment for Refurbishment and rewiring of	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	I/A	N/A	Income	269,400.00 269,400.00	269,300.00	269,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5021304001	Electrical System and Devices of Components at DHRT Trade area	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	990,983.40 990,983.40	980,835.51	980,835.51	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1060599000	Payment for replacement of old damaged air conditioning unit of DIT Animation Room	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	128,000.00 128,000.00	121,022.00	121,022.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Payment for supplies and materials to be			NP-53.9 - Small Value																									
1040519000	Payment for supplies and materials to be used for welding in preparation in RSC Payment for equipment to be used for the upcoming Skills Competition 2022	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	86,950.00 86,950.00	80,830.00	80,830.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
401000106059	upcoming Skills Competition 2022 (Competition re: Prototype Modelling)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	91,000.00 91,000.00	82,941.00	82,941.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1060401000	Payment for Food Processing Container Van Glassworks	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	126,100.00 126,100.00	121,808.00	121,808.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for procurement of supplies and materials for DIAMT 2nd year abd 2nd semseter in 2022 in line with the qualification of electrical installation and maintenance NCII resulatant to be used with in the given			NP-53.9 - Small Value																									
1040499000	training schedule  Payment for procurement of supplies and	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	VA.	N/A	Income	66,600.00 66,600.00	63,980.00	63,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	materials used for RSC 2022 training practice and skills competition for electrical	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	142,960.00 142,960.00	87,008.00	87,008.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for procurement of smartphone videography to be used for SMAC and			NP-53.9 - Small Value																								1	
1040503000	Center's video documentation  Payment for procurement of supplies and	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	104,500.00 104,500.00	101,990.00	101,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
499000104051	materials to be used in the conduct of training for PV System Installation NCII - TWSP 2022.	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	NVA	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	I/A	N/A	Income	101,080.00 101,080.00	100,733.00	100,733.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
433000104031	Payment for Desktop, Laptop and accessories for the implementation of		NO	NP-53.9 - Small Value	No.	Non.	1805	No.	ivs.	1805	100	in a	No.	No.		en.	NA.	II.COILE	101,000.00	100,753.00	100,733.00	No.	NIS.	New .	1000	1605	No.	NA.	-
1040503000 OCTOBER	DCET training programs	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	367,500.00 367,500.00	199,600.00	199,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040519000	Payment for upgrading of training/assessment facility of Electric Power Distribution Line Construction NCII	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	790,000.00 790,000.00	761,216.40	761,216.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for replacement of swing glass door, window and partition for DHVACT			NP-53.9 - Small Value																									
5021307000	trade area Machine for implementation of Mobile	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	399,300.00 399,300.00	388,606.36	388,606.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1060599000	Training Program of gas Metal Arc Welding NCII qualification	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	VA.	N/A	Income	600,000.00 600,000.00	588,000.00	588,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for supplies and equipment for assessment in Electrical Installation and Maintenance & TWSP 2022			NP-53.9 - Small Value																									
499000104051	accomodate the Diploma in Automotive trainees: 1st year 2ndyear 3rd year and	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	63,610.00 63,610.00	63,470.00	63,470.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	short term programs. Cabinets for tool room and trainers room for shortage of tools, supplies and filing of document respectively			NP-53.9 - Small Value																									•
1040601000	Payment for labor and materials for the	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A	N/A	Income	338,000.00 338,000.00	303,000.00	303,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	construction of Origanic Agriculture Production NCII facilities			NP-53.9 - Small Value																									
1040519000	Payment for procurement tables, chairs and cabinet for DAIKIN conference room	RTC-KPVTC	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	605,000.00 605,000.00	580,400.00	580,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040601000	needed in repairing, retrotting and	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	463,380.00 463,380.00	462,900.00	462,900.00	 N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305099	maintenance of the basic CNC Lathe and Milling Machine	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	505,802.00 505,802.00	470,039.00	470,039.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for procurement of preparation tables to be fabricated and used for Food			·	-																								
1040519000	tables to be fabricated and used for Food Proessing NCII New Workstation	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	325,300.00 325,300.00	228,980.00	228,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for procurement of materials and equipment ti be used for DABET Institution- based and Community-based training for			NP-53.9 - Small Value																									ļ
1060599000	short term qualification	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	l/A	N/A	Income	71,240.00 71,240.00	71,220.00	71,220.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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	Payment for motor vehicle to be used in the																													
	operation of the programs Automotive Servicing NCII and Other Community Based																													
1060514000	training assessments	RTC-KPVTC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	1,800,000.00	1,800,000.00	1,789,000.00 1,789,0	00.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for supplies to be used for repair of vehicle Camival			NP-53.9 - Small Value																										
50213060001 NOVEMBER		RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	175,200.00	175,200.00	170,935.00 170,9	35.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
NOVEMBER	Payment for cleaning and suction of Septic	1	T							1		1											T .					1	T	1
	Tanks at Administration Bldg, Dormitory,			NP-53.9 - Small Value																										
5021304099	Welding (MEITI) and Civil technology area	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00	152,000.00 152,0	00.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	equipment and peripherals to be used in Diploma in Information Technology			NP-53.9 - Small Value																									1	
1060503000	Dipona in montation reciniology	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	346,000.00	346,000.00	336,586.00 336,5	96.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for supplies and materials for in Carpentry NCII (for UTPRAS registration)	DEG 1/01/EG	NO	NP-53.9 - Small Value Procurement									N/A		N/A	N/A		1.	249,540.00	249,540.00	220.060.00 220.0		N/A				M/A	N/A		
499000104051		RIGREVIC	NO	Procurement	NoA	N/A	N/A	N/A	NA	Nø	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	249,540.00	249,540.00	220,060.00 220,0	60.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	+
	Payment for procurement of supplies and materials for Center Scholar in SMAW NCI																													
499000104051	Trainees 25 pax from Sept 01-December	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement														1.	70,475.00	70,475.00	57,510.00 57,5		N/A							
499000104051	Payment for procurement if materials to be	RICKPVIC	NO	Procurenters	NoA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	70,475.00	70,475.00	57,510.00 57,5	10.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	+
	used in registration of scholars and																													
	attendance thru BSRS in community-based training implementation			NP-53.9 - Small Value																										
6030001040499		RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	110,000.00	110,000.00	90,600.00 90,6	00.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
l	Payment for procurement of supplies to be used for training and assessment Machining		1		1				1					1	1													1		
	NCI (Diploma Program)	RTC-KPVTC	NO	NP-53.9 - Small Value																			N/A							
1040499000		KTU-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	119,300.00	119,300.00	117,975.00 117,9	75.00	N/A	N/A	N/A	N/A	N/A	N/A	IN/A	+
	Payment for refurbishing of the Center			NP-53.9 - Small Value																										
50213040001	Administrator's Office	RTC-KPVTC	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	551,412.00	551,412.00	449,755.90 449,75	5.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304001	Roofing	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	960.000.00	960.000.00	945.722.82 945.7	22 82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DCET lecture rooms			NP-53.9 - Small Value						1		1																	1	
1040601000		RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	208,000.00	208,000.00	52,104.00 52,1	04.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for preparation tables to be fabricated and used for Commercial			NP-53.9 - Small Value																										
1040519000	Cooking NCIII & IV Workstations	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	233,750.00	233,750.00	225,000.00 225,0	00.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for procurement of supplies and materials for maintenance of water-system																													
1040499000	of RTC-KPVTC, Davao	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement														Income	110.430.00	110.430.00	108,200.00 108,2		N/A							
DECEMBER		RICKPVIC	NO	Procurement	NoA	N/A	N/A	N/A	IN/A	NoA	N/A	IN/A	N/A	N/A	N/A	N/A	N/A	Income	110,430.00	110,430.00	108,200.00   108,2	00.00	N/A	N/A	IN/A	N/A	N/A	N/A	IN/A	
	Payment for the Venue for the conduct of																												T	
	2022 Year End Performance Assessment	RTC-KPVTC	NO	NP-53.10 Lease of Real Property and Venue																404 800 00	394 020 00 394 0									
502999002		RIGRPVIC	NO	Property and venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	404,800.00	404,800.00	394,020.00 394,0	20.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	+
	Payment for procurement of supplies and																													
1040499000	materials for 2022 Year End Performance Assessment	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	322,650.00	322,650.00	307,026.00 307,0	26.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																													1	
	Payment for renovation of Specific DHRT area (Cooking and Baking) Tilling and			NP-53.9 - Small Value																										
5021304001	Repainting Works	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	825,000.00	825,000.00	745,408.56 745,4	08.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	J
	Payment for the procurement of computer		1		1				1					1	1													1		
	sets for Diploma in Information Technology																													
1060503000	Batch 4 trainees	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	630,500.00	630,500.00	621,140.00 621,1	40.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for repair and replacement of ceiling for RAC NCIII preparation for																												1	
l	Installation of DAIKIN Company training		1	NP-53.9 - Small Value	1				1					1	1													1		
50213040001	censer	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	998,000.00	998,000.00	976,144.51 976,1	44.51	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for procurement of supplies and		1		1				1					1	1													1		
	materials used for training in Diploma in Automotive Technology (DAT 2ndyear 1st			NP-53.9 - Small Value																										
1040499000	semester and 2nd semester)	RTC-KPVTC	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	178,550.00	178,550.00	170,600.00 170,6	00.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	+
l			1		1				1					1	1													1		
	Payment for office equipment to be used for		1		1				1					1	1													1		
	the scholarship Office			NP-53.9 - Small Value	L	l					l			l	l			1												ļ
1040503000	1	RTC-KPVTC	NO	Procurement	IN/A	N/A	N/A	N/A	N/A	IN/A	N/A	N/A	N/A	Total	Alloted Bud	get of Proc	urement A	Activities		.078,311.40	96,295.00 96,2	95.00	N/A	N/A	N/A	N/A	N/A	N/A	IN/A	
	Total Contract Price of Procurement Actitvites Conducted 25,968,01													011.10																
<u> </u>	Total Savings (Total Alloted Budget - Total Contract Price) 1,110,200.30														_															
ON COTT	PROCUREMENT ACTIVITIE	c																												
OM-GOIN	PROCUREMENT ACTIVITIE	3																												
	l	1	1	1	1	- 1	1	1	1	1	1	1	1	1	- 1	1	1	1 1	0.00	1 1	1 1	1	1	1	1	1	1	1	1	1 '

Prepared by: Recommended for Approval by: APPROVED:

JONATHAN V. LOPEZ Supply Officer MARILOW F. COLOMA BAC Chawperson

ENGR. CONSTANTINO B. PANES JR. Head of the Procuring Entity