

ANNEX B

RTC-KPVTC Procurement Monitoring Report as of JULY - DECEMBER 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of B	Pre-bid Cont	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	SSP	CO	Total	SSP	CO		Pre-bid Cont	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (# applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
JULY																																
1060514000	Payment for the procurement of Second Hand Vehicle for the conduct of Multiple Community Trainings	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	950,000.00	950,000.00		947,000.00	947,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040401000	Payment for Inser admin & Procurement Office & DHVACT Trade area	RTC-KPVTC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	216,960.00	216,960.00		210,880.00	210,880.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040503000	Payment for Procurement of Laptop & Accessories for the implementation of DCJET training program	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	367,500.00	367,500.00		89,800.00	89,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for supplies and materials for Diploma Program RAC Servicing (Dorm RAC) NC II	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	401,824.00	401,824.00		340,660.00	340,660.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for Fabrication of trench drain on the DHRF Area workstation and stainless steel of workstation (Table)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	528,000.00	528,000.00		439,246.00	439,246.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1060514000	Payment for supply and delivery of one (1) 2nd hand unit of Utility Vehicle (Van), Renault, 14-16 seater, 2-4.30.1, Diesel, Odometer around 10000-50000 km 2017-2021 model	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	98,000.00	98,000.00		962,000.00	962,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040503000	Payment for procurement of Additional Computer sets for Diploma in IT, Batch 3 Trainees	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	637,000.00	637,000.00		621,920.00	621,920.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1060502000	Payment for replacement of Non-Functional Split Type Air-conditioning unit at Diploma of Automation and Mechatronics Technology Lecture Room	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		107,000.00	107,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1060599000	Payment for requirement for Program registration for mobile training program of Gas Metal Arc Welding NCV Qualification	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	920,000.00	920,000.00		880,800.00	880,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040519000	Payment for refrigeration and air-conditioning equipment to be used in RAC NCIII (Domestic) as training mock ups	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	224,800.00	224,800.00		219,500.00	219,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021306000	Payment for replacement of busted headlight of RAC Car	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	91,500.00	91,500.00		65,000.00	65,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021304000	Payment for repair and replacement of roofing for RAC NCIII in preparation for the installation of DAIRN Company training center	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	925,000.00	925,000.00		920,927.39	920,927.39			N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021304001	Payment for Refurbishing of Plumbing Works at DHRF	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	250,000.00	250,000.00		205,920.01	205,920.01			N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021304001	Payment for supply and setting up concrete pedestal for 40 footer container van	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	680,000.00	680,000.00		640,796.22	640,796.22			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1060514000	Payment for procurement of Second Hand Vehicle for conduct of training and assessments as one of the requirement for applying LTRPAS registration in ATS NCII, II & III and Automobile Skills Competition	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	580,000.00	580,000.00		575,000.00	575,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for procurement of materials to be used for the maintenance of RTC-KPVTC Water Supply System	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	160,900.00	160,900.00		106,064.00	106,064.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040601000	Payment for procurement of foldable tables for Diploma in Automation and Mechatronics Technology Lecture rooms and CSS NCII Practical area	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	193,750.00	193,750.00		192,200.00	192,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1060502000	Payment for Air-condition unit to be installed at DHRF Workstation (FBS NCII, FBS NCIII, FBS NCVI, Barding NCII and FOS NCII)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	325,000.00	325,000.00		277,900.00	277,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
5023999002	Payment for venue for the conduct of 2022 Mid Year Performance Assessment of RTC-KPVTC	RTC-KPVTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	285,000.00	285,000.00		270,000.00	270,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
AUGUST																																
1060599000	Payment for procurement of additional equipment for Food Processing NCII (ULTRAS Requirement) migration for Institution based and MTP	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	635,700.00	635,700.00		629,400.00	629,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for procurement of computer table to be used for Housekeeping NC II	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00		97,000.00	97,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021304001	Payment for Refurbishing of Canteen Kitchen at Admin Building	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	350,000.00	350,000.00		299,785.20	299,785.20			N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029905003	Payment for Van Rental for the conduct of 2022 Mid Year Performance Assessment (MPPA) at Barangay, Davao Oriental	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	120,000.00	120,000.00		119,400.00	119,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040503000	Payment for procurement of equipment require for FBS NCVI training and assessment center modernization	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	622,000.00	622,000.00		610,100.00	610,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment of jobs shirts - 2022 Skills Competition	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	95,250.00	95,250.00		86,360.00	86,360.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment of jobs shirts - Mid Year Performance Assessment (MPPA)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	94,500.00	94,500.00		85,680.00	85,680.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A

1060514000	Payment for motor vehicles to be used in the operation of the programs Automotive Servicing NCI and Other Community Based training assessments	RTC-KPVTC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	1,800,000.00	1,800,000.00	1,789,000.00	1,789,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021306000	Payment for supplies to be used for repair of vehicle Carnival	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	175,200.00	175,200.00	170,935.00	170,935.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
NOVEMBER																															
5021304000	Payment for cleaning and suction of Septic Tanks at Administration Bldg, Dormitory, Welding (METI) and Civil Technology area	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00	152,000.00	152,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1060503000	Equipment and peripherals to be used in Diploma in Information Technology	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	346,000.00	346,000.00	336,686.00	336,686.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
4990001040515	Payment for supplies and materials for in Capacity NCII (for UTPRAS registration)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	249,540.00	249,540.00	220,060.00	220,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
4990001040515	Payment for procurement of supplies and materials for Center Scholar in SMAW NCII Trainees 25 paid from Sept 01-December 02, 2022	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	70,475.00	70,475.00	57,510.00	57,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5030001040400	Payment for procurement of materials to be used in registration of scholars and attendance thru SBSS in community-based training implementation	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	110,000.00	110,000.00	90,600.00	90,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for procurement of supplies to be used for training and assessment Machining NCII (Diploma Program)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	119,300.00	119,300.00	117,975.00	117,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021304000	Payment for refurbishing of the Center Administrative Office	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	551,412.00	551,412.00	449,755.90	449,755.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021304001	Payment for renovation on water tower Roofing	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	960,000.00	960,000.00	945,722.82	945,722.82		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040501000	DCET lecture rooms	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	298,000.00	298,000.00	52,104.00	52,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040519000	Payment for preparation labels to be fabricated and used for Commercial Cooking NCII & IV Workstations	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	233,750.00	233,750.00	225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for procurement of supplies and materials for maintenance of water system of RTC-KPVTC Davao	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	110,430.00	110,430.00	108,200.00	108,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
DECEMBER																															
502990000	Payment for the Venue for the conduct of 2022 Year End Performance Assessment (YSPA)	RTC-KPVTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	494,800.00	494,800.00	394,000.00	394,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for procurement of supplies and materials for 2022 Year End Performance Assessment	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	322,650.00	322,650.00	307,026.00	307,026.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021304000	Payment for renovation of Specific DHRT area (Cooking and Baking) Tiling and Repainting Works	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	825,000.00	825,000.00	745,408.96	745,408.96		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1060503000	Payment for the procurement of computer sets for Diploma in Information Technology Batch 4 trainees	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	630,500.00	630,500.00	621,140.00	621,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50213040001	Payment for repair and replacement of ceiling for RAC NCII preparation for installation of DARIN Company training center	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	998,000.00	998,000.00	976,144.51	976,144.51		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Payment for procurement of supplies and materials used for training in Diploma in Automotive Technology (DAT 2nd year 1st semester and 2nd semester)	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	178,550.00	178,550.00	170,600.00	170,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040503000	Payment for office equipment to be used for the scholarship Office	RTC-KPVTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	101,500.00	101,500.00	96,295.00	96,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																				27,078,311.40		25,968,011.10									
Total Contract Price of Procurement Activities Conducted																						1,110,300.30									
Total Savings (Total Allotted Budget - Total Contract Price)																						1,110,300.30									
ON-GOING PROCUREMENT ACTIVITIES																															
																				0.00		0.00									
																				0.00		0.00									
																				0.00		0.00									
																				0.00		0.00									
Total Allotted Budget of On-going Procurement Activities																				0.00		0.00									

Prepared by:

JONATHAN V. LOPEZ
Supply Officer

Recommended for Approval by:


MARILOU F. COLOMA
BAC Chairperson

APPROVED:


ENGR. CONSTANTINO B. PANES JR.
Head of the Procuring Entity