

Regional Training Center - Korea Philippines Vocational Training Center Davao Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	SSP	CO	
310300100002000	Purchase of Additional Airconditioning Units	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	17-Jan-23	23-Jan-23	24-Jan-23	Business Related Funds (060000000)	500,000.00	500,000.00	N/A	Airconditioning Units for Lecture Rooms and Practical Workstation in Commercial Cooking NC III and NC IV, Food
310300100002000	Interior fit out for DHRT Resto Bar	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	17-Jan-23	23-Jan-23	24-Jan-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for Interior fit out of DHRT Resto-Bar
310300100002000	Renovation of EIM Second Floor	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Jan-23	24-Jan-23	30-Jan-23	31-Jan-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Renovation of
310300100002000	Purchase of Large Garbage Bins	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	24-Jan-23	30-Jan-23	31-Jan-23	Business Related Funds (060000000)	150,000.00	150,000.00	N/A	Replacement of old/damaged Large Garb
310300100002000	DCET and EIM Mock up / Demo House	5060404001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Jun-23	16-Jun-23	22-Jun-23	23-Jun-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the DCET and EIM Mock up or Demo House
310300100002000	DIT Building Extension	5060404001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Apr-23	18-Apr-23	24-Apr-23	25-Apr-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the DIT Building Extension
310300100002000	Car Lifter Floor Base	5021321099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Aug-23	10-Aug-23	17-Aug-23	18-Aug-23	Business Related Funds (060000000)	500,000.00	500,000.00	N/A	Labor and Materials for the Car Lifter Floor Base for Automotive Area
310300100002000	DABET Area Reroofing	5060404001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Nov-23	14-Nov-23	21-Nov-23	22-Nov-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the DABET Area Reroofing
310300100002000	Supplies, Materials and additional Equipment for Diploma in Agricultural Engineering and Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Agricultural Engineering and Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Automotive Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Automotive Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Civil Engineering Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Civil Engineering Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Heating, Ventilating and Airconditioning/Refrigeration Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Heating, Ventilating and Airconditioning/Refrigeration Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Hotel and Restaurant Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Hotel and Restaurant Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Information Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Information Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Industrial Automation and Mechatronics Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Industrial Automation and Mechatronics Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Mechanical Engineering Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Mechanical Engineering Technology Program
310300100002000	Supplies, Materials and additional Equipment for Diploma in Welding Technology Program	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	6-Feb-23	14-Feb-23	15-Feb-23	Business Related Funds (060000000)	900,000.00	900,000.00	N/A	Supplies, Materials and additional Equipment for Diploma in Welding Technology Program
310300100002000	DAIKIN Building	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Mar-23	15-Mar-23	22-Mar-23	23-Mar-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Phase 1 of DAIKIN Building
310300100002000	Reroofing works and gutters	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Feb-23	27-Feb-23	6-Mar-23	7-Mar-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Replacement of roofing and gutters for DMET area
310300100002000	Replacement and Installation of Eaves and Downspouts for DMET Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Mar-23	10-Apr-23	14-Apr-23	17-Apr-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Replacement and Installation of Eaves and Downspouts for DMET Area
310300100002000	Installation of Ceiling of DMET Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Apr-23	4-May-23	12-May-23	15-May-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Installation of Ceiling of DMET Area
310300100002000	Ceiling works and downspouts at 3rd floor of Dormitory building	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	15-Jun-23	19-Jun-23	22-Jun-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Replacement and Installation of Ceiling and Downspouts at 3rd floor of Dormitory building
310300100002000	Interior fit out of Dormitory building	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Jun-23	29-Jun-23	3-Jul-23	5-Jul-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the interior fit out of Toilet and Bathroom for Dormitory Building
310300100002000	Painting works exterior walls	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jul-23	27-Jul-23	7-Aug-23	8-Aug-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Painting of Exterior wall for Dormitory building
310300100002000	Ceiling works and gutters of Diploma in Agricultural Engineering and Biosystem Technology (DABET)	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Aug-23	17-Aug-23	25-Aug-23	29-Aug-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Repair of ceiling and gutters of DABET area
310300100002000	Eaves and downspouts of Diploma in Agricultural Engineering and Biosystem Technology building	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	7-Sep-23	15-Sep-23	18-Sep-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Repair of eaves and downspouts of DABET Area
310300100002000	DABET Office and Classroom	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Sep-23	28-Sep-23	11-Oct-23	12-Oct-23	Business Related Funds (060000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Repair of DABET office and Classroom

310300100002000	Electrical lighting installation and power rewiring of Diploma in Automotive Technology	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Oct-23	20-Oct-23	30-Oct-23	31-Oct-23	Business Related Funds (06000000)	980,000.00	980,000.00	N/A	Electrical lighting installation and power rewiring of Diploma in Automotive Technology (DAT)
310300100002000	Workshop extension with mezzanine of Diploma in Automotive Technology	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Nov-23	14-Nov-23	17-Nov-23	20-Nov-23	Business Related Funds (06000000)	980,000.00	980,000.00	N/A	Workshop extension w/mezzanine of Diploma in Automotive Technology /DAT
310300100002000	Comfort room at DAT Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Nov-23	29-Nov-23	5-Dec-23	6-Dec-23	Business Related Funds (06000000)	980,000.00	980,000.00	N/A	Labor and Materials for the Interior fit out of Comfort room of DAT area
310300100002000	Industry forum	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	13-Mar-23	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	100,000.00	100,000.00	N/A	Conduct of 2023 Industry forum
310300100002000	Trainers Capability Program	5020305000	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jun-23	13-Jun-23	16-Jun-23	19-Jun-23	Business Related Funds (06000000)	50,000.00	50,000.00	N/A	Conduct of Trainer's Capability Building - Meals and Snacks provision
310300100002000	Yearly Fire Drill and Earthquake drill	5020305000	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Mar-23	15-Mar-23	22-Mar-23	23-Mar-23	Business Related Funds (06000000)	50,000.00	50,000.00	N/A	Conduct of Yearly Fire and Earthquake drill -Meals and Snacks provision
310300100002000	RTC KPVTCT Davao Mid Year Performance Assessment	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-May-23	5-Jun-23	8-Jun-23	9-Jun-23	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	Conduct of RTC KPVTCT Davao Mid Year Performance Assessment (MYPA) 2023
310300100002000	RTC KPVTCT Year End Performance Assessment	5020201002	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Dec-23	13-Dec-23	18-Dec-23	19-Dec-23	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	Conduct of RTC KPVTCT Davao Year End Performance Assessment (YEPA) 2023
310300100002000	Vehicle repairs and maintenance	5021306099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Feb-23	27-Feb-23	6-Mar-23	7-Mar-23	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	Labor and materials for the minor repair of Vehicles in RTCKPVTC
310300100002000	RTCKPVTC 2023 Founding Anniversary	5020305000	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	2-Mar-23	3-Mar-23	Business Related Funds (06000000)	50,000.00	50,000.00	N/A	Conduct of RTCKPVTC Foundation Day (Meals and Snacks provision)
310300100002000	Water Expenses	5020401000	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Feb-23	10-Feb-23	15-Feb-23	16-Feb-23	Business Related Funds (06000000)	5,000.00	5,000.00	N/A	For Payment of Water Bills
310300100002000	Mobile and Internet expenses	5020503000	RTCKPVTC	Direct Contracting (Sec. 50)	3-Feb-23	10-Feb-23	15-Feb-23	16-Feb-23	Business Related Funds (06000000)	500,000.00	500,000.00	N/A	For Payment of Mobile and Internet bills
310300100002000	Improvement of Taekwando Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	11-Apr-23	14-Apr-23	17-Apr-23	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	Labor and materials for improvement of Taekwando Area
310300100002000	TESDA Anniversary Celebration	5020305000	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Aug-23	15-Aug-23	18-Aug-23	21-Aug-23	Business Related Funds (06000000)	80,000.00	80,000.00	N/A	Conduct of TESDA Anniversary, Meals and Snacks provision
310300100002000	Korean Cultural Festival	5020305000	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	2-Mar-23	3-Mar-23	Business Related Funds (06000000)	40,000.00	40,000.00	N/A	Conduct of Korean Festival ,Meals and Snacks provision
310300100002000	Trainees and Staff Sport Fest	5020321012	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Sep-23	11-Sep-23	14-Sep-23	15-Sep-23	Business Related Funds (06000000)	40,000.00	40,000.00	N/A	Conduct of Sport Fest
310300100002000	Trainees Socialization	5020305000	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Sep-23	11-Sep-23	14-Sep-23	15-Sep-23	Business Related Funds (06000000)	20,000.00	20,000.00	N/A	Conduct of Trainees Socialization (Meals and Snacks provision)
310300100002000	Repair of switch board room at Old RTC building	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Jun-23	14-Jun-23	19-Jun-23	20-Jun-23	Business Related Funds (06000000)	980,000.00	980,000.00	N/A	Labor and Materials for the repair of switch board room at Old RTC building
310300100002000	Additional 2 comfort rooms	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Mar-23	14-Mar-23	17-Mar-23	20-Mar-23	Business Related Funds (06000000)	980,000.00	980,000.00	N/A	Labor and Materials for additional 2 Comfort Rooms

Prepared by:


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Certified Funds Available


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Approved by:


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Acting Regional Director