


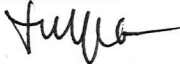
ANNEX A
REGIONAL TRAINING CENTER - KOREA PHILIPPINES VOCATIONAL TRAINING CENTER DAVAO
Supplemental Annual Procurement Plan for FY 2022
2nd Semester

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				J	F	M	A	M	J	J	A	S	O	N	D		Total	SSP	CO			
310300100002000	Mechanical Rice Transplanter Model : SPW-48C	RTC-KPVTC	Small Value								X							06 (SSP)	269,400.00	269,400.00		Machine and Equipment's to be used in the Center and Community-Based Training for Rice Machinery Operation NC II
310300100002000	Septic Tank Desludging, 5 tanks Collection of Garbage New manhole Cutting the vertical pipe leading to outlet Declogging of bowl	RTC-KPVTC	Small Value														X	06 (SSP)	160,000.00	160,000.00		Cleaning and Suction of Septic Tanks at Administration Bldg., Dormitory, Welding(MEITI) and Civil Technology area
310300100002000	Sewing Machine Non Heavy duty head only with motor Heavy duty sewing machine with small motor	RTC-KPVTC	Small Value														X	06 (SSP)	355,000.00	355,000.00		Procurement of additional equipment for MTP and Community Based training of Dressmaking NC II
310300100002000	Panel Board Circuit Breakers and Enclosed Circuit Breakers including accessories, enclosures and wire termination	RTC-KPVTC	Small Value														X	06 (SSP)	110,000.00	110,000.00		Installation of Panel board and enclosed circuit breakers for the OAP area
310300100002000	PV Cable Twin Type Float Switch (3 meter wire)	RTC-KPVTC	Small Value														X	06 (SSP)	110,430.00	110,430.00		Procurement of supplies and materials for maintenance of water system of RTC-KPVTC, Davao
310300100002000	One(1) day Conference Hall Accomodation with AM & PM Snacks and Lunch (November 7, 2022)	RTC-KPVTC	Small Value														X	06 (SSP)	42,500.00	42,500.00		Hotel Venue for 1st TTI Advisory Council Meeting
310300100002000	Labor and materials for roll up grills with chain block and motorized operated 3.2m width x 3.2m height (including removal of existing / damaged roll-up grills)	RTC-KPVTC	Small Value														X	06 (SSP)	135,000.00	135,000.00		Replacement of existing damaged roll-up grills at Diploma in Mechanical Engineering Technology workshop area
310300100002000	Earthworks, Concrete Works, Masonry Works, Tiling Works, Steel Works, Roofing Works, Ceiling Works, Painting Works, Doors and Windows, Plumbing Works, Electrical Works and As-built Plan	RTC-KPVTC	Small Value														X	06 (SSP)	700,000.00	700,000.00		Energization of Food Processing and Smoke House area


310300100002000	General Works, Demolition/Removal of existing tiles, pipes and fixtures, Plumbing pipes and fixtures installation, Masonry Works, Tile Re-installation Works, CR cubicle and door installation, ceiling installation, electrical works, painting works and as-built plan	RTC-KPVTC	Small Value														06 (SSP)	950,000.00	950,000.00		Renovation of DIT and DHRT Comfort Rooms
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Prepared by: 
 ALANAH TAMARAH N. MILAN
 BAC Secretariat

January 19, 2023
 Date

Certified Correct: 
 MARILOU F. COLOMA
 BAC Chairperson

January 19, 2023
 Date

Approved by: 
 ENGR. CONSTANTINO B. PANES JR Ed.D.
 Center Administrator

January 19, 2023
 Date