

Technical Education and Skills Development Authority XI Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	Job Order Services	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	4,900,000.00	4,900,000.00	N/A	Service Contract for Job Orders in RTC-KPVTC
5021299000	Job Order Services - Premium	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	430,000.00	430,000.00	N/A	Premiums for Contract of Service in RTC-KPVTC
5020201000	Industry Forum	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100,000.00	100,000.00	N/A	Conduct of Industry Forum
5020201000	Supplies and Materials for Skills Competition	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	355,000.00	355,000.00	N/A	Supplies and Materials for Skills Competition
5020201000	Skills Competition Meeting	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	80,000.00	80,000.00	N/A	Conduct of Skills Competition Meetings - 2nd and 3rd Quarter; Provision of Meals and Snacks
5020201000	Procurement of Deficiencies in Compliance Audit	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	250,000.00	250,000.00	N/A	Conduct of Compliance Audit; Lacking Tools and Equipment Provision
5021307000	Furniture and Fixtures Repair and Maintenance	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	300,000.00	300,000.00	N/A	Labor and materials for the repair and maintenance of the furniture and fixtures
5020201000	Trainers' Capability Building	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00	N/A	Conduct of Trainer's Capability Building - June ; Meals and Snacks Provision
5020201000	Yearly Fire Drill and Earthquake Drill	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00	N/A	Conduct of Yearly Fire and Earthquake Drill; Meals and Snacks Provision
5020201000	Staff Meeting	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - October	N/A	January - October	January - October	GoP	150,000.00	150,000.00	N/A	Conduct of Staff Meeting Bi-Monthly; Meals and Snacks Provision
5020201000	Staff MYPA Activity	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	200,000.00	200,000.00	N/A	Conduct of Mid-Year Performance Assessment - June; Giveaways, Meals and Snacks Provision
5020201000	Staff YEPA Activity	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	200,000.00	200,000.00	N/A	Conduct of Year-End Performance assessment - December; Giveaways, Meals and Snacks Provision
5020201000	GAD Activities	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	600,000.00	600,000.00	N/A	Conduct of GAD Activities; Giveaways, T-shirts, Meals, and Snacks Provision
5020201000	VAWC - Violence against Women Activities	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	250,000.00	250,000.00	N/A	Conduct of VAWC Activities; Giveaways, T-shirts, Meals, and Snacks Provision
2021299000	Security Services	RTC-KPVTC Davao	YES	Competitive Bidding	November 2022	December	December	December	GoP	2,200,000.00	2,200,000.00	N/A	Competitive Bidding on Security Services of 10 Security Guards at RTC-KPVTC subject to renewal annually
5021306001	Vehicle Repairs and Maintenance	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	400,000.00	400,000.00	N/A	Labor and materials for the minor repair of vehicles in RTC-KPVTC
5021321003	Information and Communication Technology	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	150,000.00	150,000.00	N/A	Labor and materials for the repair of Information and Communications Technology Equipment for RTC-KPVTC.
5021305001	Machinery & Equipment Repairs and Maintenance	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	485,000.00	485,000.00	N/A	Labor and materials for the repair and rehabilitation of Machinery & Equipment
5020201000	TESDA RTC Founding Anniversary	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	50,000.00	50,000.00	N/A	Conduct of Center Foundation Day; Meals and Snacks Provision
5020201000	Improvement of Dormitory Building, Tibungco, Davao City	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	950,000.00	950,000.00	N/A	Labor and Materials for Improvement of Dormitory Building
5020201000	Improvement of Taekwondo Area	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	200,000.00	200,000.00	N/A	Labor and Materials for Improvement of Taekwondo Area
5021299000	Pest Control Services	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	150,000.00	150,000.00	N/A	Labor and Materials for the Pest Control in the Center
5020201000	TESDA Anniversary Celebration	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	80,000.00	80,000.00	N/A	Conduct of Foundation Day; Meals and Snacks Provision
5020201000	Korean Cultural Festival Celebration	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00	N/A	Conduct of Korean Festival on March; Meals and Snacks Provision
5020201000	Training Supplies - Trainers' Capability Building	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00	N/A	Conduct of Trainer's Capability Building - June
5020201000	Training Supplies - Trainees and Staff Sports Fest	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	40,000.00	40,000.00	N/A	Conduct of Sportsfest on September
5020201000	Trainees and Staff Sports Fest	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	30,000.00	30,000.00	N/A	Conduct of Sportsfest on September; Meals and Snacks Provision
5020201000	Training Supplies - Training Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	40,000.00	40,000.00	N/A	Conduct of Training Induction Program - August
5020201000	Training Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	20,000.00	20,000.00	N/A	Conduct of Training Induction Program - August; Meals and Snacks Provision
5020201000	Training Supplies - Job Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	20,000.00	20,000.00	N/A	Conduct of Job Induction Program - June
5020201000	Center Tour	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	40,000.00	40,000.00	N/A	Educational and Benchmarking Tour from other Institutions ; Meals and Snacks Provision
5020201000	Trainees' Socialization	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	20,000.00	20,000.00	N/A	Conduct of trainees socialization on September; Meals and Snacks Provision

5020201000	Repair of Switch Board Room at old RTC Building	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	3,000,000.00	3,000,000.00	N/A	Labor and Materials for the repair of Switch Board Room at old RTC Building
5020201000	Construction of 2 Comfort Rooms	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,800,000.00	1,800,000.00	N/A	Labor and Materials for the construction of 2 Comfort Rooms
5020201000	Job Induction Program	RTC-KPVTC Davao	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,000.00	20,000.00	N/A	Conduct of Job Induction Program - May; Meals and Snacks Provision
<b>TOTAL</b>										<b>17,700,000.00</b>			

Prepared by:

Certified Funds Available/

Approved by:

  
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